



DRAFT * 2016 SHSP Allocation Proposal *** DRAFT NOT FOR DISTRIBUTION**

Colorado 2015 SHSP Funding	\$3,979,000
State Portion (20% of Total)	\$795,800
Regions Total Allocation (80% of Total)	\$3,183,200

RISK	THREAT (20%)		NATURAL HAZARD (10%)		VOLNERABILITY & CONSEQUENCES (40%)																BASELINE (30%)	2016 Regional Total				
	OLD FBI Threat Data		Natural Hazards		Population		Economic Index		Infrastructure		Defense		Hazmat		Program Base											
COMPONENT					Index	Density	GDP	Tourism Travel Expenditure	Level 1 & 2 CIP	Targeted CIP	Military Personnel	DIB	RMP Facilities	Spills												
% WEIGHT	20.00%		10.00%		10.00%	10.00%	7.50%	2.50%	2.00%	2.00%	1.50%	1.50%	1.50%	1.50%	30.00%	100.00%										
NORTH CENTRAL	60.28%	\$383,767	26.59%	\$84,645	54.83%	\$174,530	64.99%	\$206,866	59.07%	\$141,034	55.71%	\$44,333	60.87%	\$38,752	50.00%	\$31,832	11.84%	\$5,654	22.22%	\$10,611	26.34%	\$12,579	48.90%	\$23,349	\$106,107	\$1,264,053
NORTH EAST	7.50%	\$47,748	34.67%	\$110,352	12.95%	\$41,233	4.74%	\$15,084	11.02%	\$26,310	5.61%	\$4,467	26.09%	\$16,608	25.00%	\$15,916	0.15%	\$73	11.11%	\$5,305	37.63%	\$17,970	16.11%	\$7,693	\$106,107	\$414,868
NORTH WEST	4.01%	\$25,529	7.39%	\$23,536	7.68%	\$24,440	2.69%	\$8,565	7.31%	\$17,448	21.23%	\$16,898	4.35%	\$2,768	8.33%	\$5,305	0.00%	\$0	0.00%	\$0	15.59%	\$7,445	11.14%	\$5,321	\$106,107	\$243,363
SAN LUIS VALLEY	1.28%	\$8,149	1.33%	\$4,228	0.95%	\$3,021	0.95%	\$3,025	0.54%	\$1,298	0.54%	\$431	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	2.15%	\$1,027	1.09%	\$519	\$106,107	\$127,805
SOUTH	5.93%	\$37,753	7.15%	\$22,764	4.70%	\$14,962	3.50%	\$11,133	3.17%	\$7,570	1.70%	\$1,352	4.35%	\$2,768	8.33%	\$5,305	0.00%	\$0	0.00%	\$0	3.23%	\$1,540	4.99%	\$2,383	\$106,107	\$213,637
SOUTH CENTRAL	18.17%	\$115,677	12.02%	\$38,271	13.85%	\$44,102	18.07%	\$57,521	15.94%	\$38,044	8.94%	\$7,112	4.35%	\$2,768	8.33%	\$5,305	87.97%	\$42,003	55.56%	\$26,527	3.76%	\$1,797	10.06%	\$4,802	\$106,107	\$490,038
SOUTH EAST	1.58%	\$10,059	6.21%	\$19,774	0.96%	\$3,068	0.82%	\$2,625	0.58%	\$1,383	0.28%	\$228	0.00%	\$0	0.00%	\$0	0.04%	\$18	11.11%	\$5,305	5.38%	\$2,567	1.43%	\$684	\$106,107	\$151,818
SOUTH WEST	0.48%	\$3,056	1.45%	\$4,612	1.92%	\$6,097	2.40%	\$7,635	0.74%	\$1,757	2.62%	\$2,083	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	2.69%	\$1,284	3.46%	\$1,652	\$106,107	\$134,283
WEST	0.77%	\$4,902	3.18%	\$10,138	2.16%	\$6,866	1.84%	\$5,866	1.63%	\$3,895	3.36%	\$2,676	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	3.23%	\$1,540	2.82%	\$1,345	\$106,107	\$143,335
TOTAL	100.00%	\$636,640	100.00%	\$318,320	100.00%	\$318,319	100.00%	\$318,320	100.00%	\$238,739	100.00%	\$79,580	100.00%	\$63,664	100.00%	\$63,663	100.00%	\$47,748	100.00%	\$47,748	100.00%	\$47,749	100.00%	\$47,748	\$954,963	\$3,183,200