

STATE OF COLORADO

GENERAL SUPPORT SERVICES OFFICE OF THE STATE CONTROLLER

1525 Sherman Street, Suite 250
Denver, Colorado 80203
Phone: (303) 866-3281
Fax: (303) 866-4233



TO: Honorable Roy Romer
Governor

Representative Tony Grampsas, Chair
Joint Budget Committee

Representative Ben Clark, Chair
Legislative Audit Committee

FROM: Clifford W. Hall 
State Controller

DATE: January 9, 1998

SUBJECT: *Annual Travel Expense Report*

Roy Romer
Governor

Department of Personnel
André N. Pettigrew
Executive Director

Clifford W. Hall
State Controller

Attached is the Annual Travel Expense Report for the fiscal year ended June 30, 1997. This report is provided in accordance with C.R.S. 24-30-202(26).

Exhibit A shows travel expenses incurred by state employees by department and by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to either general, cash, or federal funding sources. The exhibit also shows the number of vehicle miles traveled, categorized by two wheel drive and four wheel drive.

State employee travel expenses totaled \$38.0 million for the fiscal year for all funds and departments. Total employee travel expenses decreased by \$627,000, or 1.6%, compared to the previous fiscal year. The general funded portion of employee travel expenses for the fiscal year was \$7.8 million. The general funded portion of employee travel expenses increased by \$2,000 compared to the previous fiscal year.

This travel expense information was summarized from the state accounting system (COFRS) and given to each department. The funding source for each category of travel expenses was provided by each department. Certain departments identified some instances where employee and non-employee travel expenses had been incorrectly recorded on COFRS. Exhibit A has been adjusted for any identified misclassifications. Exhibit B identifies those departments that had misclassifications and provides a reconciliation of employee travel expenses shown on COFRS to employee travel expenses as reported on Exhibit A.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Office of the State Controller. Questions about a department's travel expenses should be directed to that department.

Attachments

cc: André Pettigrew, GSS
George Delaney, OSPB
State Department Controllers and
Chief Fiscal Officers of Higher Education Institutions

g:\sc\travel report

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
----	-----	-----	-----	-----	----	-----	-----	-----
OFFICE OF THE GOVERNOR								
EAA	OFFICE OF THE GOVERNOR	IN-STATE	18,537	7,405	-307	11,439	33,168	0
		OUT-OF-STATE	95,248	54,098	2,200	38,950	0	0
*TOTAL AGCY EAA			113,785	61,503	1,893	50,389	33,168	0
EBA	LIEUTENANT GOVERNOR	IN-STATE	10,862	9,704	592	566	3,090	0
		OUT-OF-STATE	10,419	6,884	2,300	1,235	0	0
*TOTAL AGCY EBA			21,281	16,588	2,892	1,801	3,090	0
ECA	STATE PLANNING & BUDGETING	IN-STATE	4,692	0	4,692	0	3,653	0
		OUT-OF-STATE	7,010	0	7,010	0	0	0
*TOTAL AGCY ECA			11,702	0	11,702	0	3,653	0
EDA	OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	47,368	0	34,514	12,854	67,437	0
		OUT-OF-STATE	38,986	0	28,013	10,973	0	0
		OUT-OF-COUNTRY	71,012	0	66,901	4,111	0	0
*TOTAL AGCY EDA			157,366	0	129,428	27,938	67,437	0
EEA	GOVERNORS JOB TRAINING OFFICE	IN-STATE	8,854	0	0	8,854	26,214	0
		OUT-OF-STATE	3,739	0	0	3,739	0	0
*TOTAL AGCY EEA			12,593	0	0	12,593	26,214	0
EFA	OFFICE OF ENERGY CONSERVATION	IN-STATE	24,623	0	0	24,623	23,396	0
		OUT-OF-STATE	14,183	0	0	14,183	1,249	0
*TOTAL AGCY EFA			38,806	0	0	38,806	24,645	0
TOTAL OFFICE OF THE GOVERNOR			355,533	78,091	145,915	131,527	158,207	0
DEPT OF HLTH CARE POLICY & FIN								
UHA	DEPT OF HLTH CARE POLICY & FIN	IN-STATE	34,425	15,717	2,304	16,404	21,866	1,222
		OUT-OF-STATE	38,878	12,274	7,165	19,439	0	0
*TOTAL AGCY UHA			73,303	27,991	9,469	35,843	21,866	1,222
TOTAL DEPT OF HLTH CARE POLICY & FIN			73,303	27,991	9,469	35,843	21,866	1,222
DEPARTMENT OF HIGHER EDUCATION								
GAA	COLO COMMISSION ON HIGHER ED	IN-STATE	11,884	10,988	0	896	21,283	0
		OUT-OF-STATE	11,595	11,595	0	0	425	0
*TOTAL AGCY GAA			23,479	22,583	0	896	21,708	0
GBA	COLORADO COUNCIL ON THE ARTS	IN-STATE	10,805	10,805	0	0	19,928	0
		OUT-OF-STATE	6,100	6,100	0	0	140	0
*TOTAL AGCY GBA			16,905	16,905	0	0	20,068	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
GCA	STATE HISTORICAL SOCIETY	IN-STATE	40,473	22,452	18,021	0	16,020	0
		OUT-OF-STATE	18,994	12,172	6,822	0	660	0
*TOTAL	AGCY GCA		59,467	34,624	24,843	0	16,680	0
GDA	COLORADO STUDENT LOAN	IN-STATE	23,117	0	23,117	0	25,191	210
		OUT-OF-STATE	100,001	0	100,001	0	0	0
*TOTAL	AGCY GDA		123,118	0	123,118	0	25,191	210
GEA	COLO ADVANCED TECHNOLOGY INST	IN-STATE	8,993	0	5,116	3,877	5,556	0
		OUT-OF-STATE	8,831	0	7,229	1,602	0	0
*TOTAL	AGCY GEA		17,824	0	12,345	5,479	5,556	0
GFA	CU - REGENTS	IN-STATE	(82,390)	-40,866	-41,524	0	136,026	0
		OUT-OF-STATE	139,322	41,315	98,007	0	0	0
*TOTAL	AGCY GFA		56,932	449	56,483	0	136,026	0
GFB	CU - BOULDER	IN-STATE	532,075	75,174	303,607	153,294	783,228	0
		OUT-OF-STATE	6,358,067	330,963	3,551,241	2,475,863	198,135	0
		OUT-OF-COUNTRY	1,485,240	83,210	533,096	868,934	10,310	0
*TOTAL	AGCY GFB		8,375,382	489,347	4,387,944	3,498,091	991,673	0
GFC	CU - COLORADO SPRINGS	IN-STATE	127,288	25,755	86,303	15,230	425,585	0
		OUT-OF-STATE	260,684	52,953	166,654	41,077	0	0
		OUT-OF-COUNTRY	100,886	30,604	58,019	12,263	1,853	0
*TOTAL	AGCY GFC		488,858	109,312	310,976	68,570	427,438	0
GFD	CU - DENVER	IN-STATE	49,547	34,003	-24,705	40,249	96,865	0
		OUT-OF-STATE	692,819	137,570	393,081	162,168	0	0
		OUT-OF-COUNTRY	393,481	20,724	342,422	30,335	0	0
*TOTAL	AGCY GFD		1,135,847	192,297	710,798	232,752	96,865	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
GFE	CU - HEALTH SCIENCE CENTER	IN-STATE	503,163	53,777	259,581	189,805	587,652	0
		OUT-OF-STATE	2,061,602	111,513	717,353	1,232,736	0	0
		OUT-OF-COUNTRY	341,178	2,836	104,698	233,644	0	0
*TOTAL	AGCY GFE		2,905,943	168,126	1,081,632	1,656,185	587,652	0
GGA	STATE BOARD OF AGRICULTURE	IN-STATE	25,193	25,042	151	0	29,069	0
		OUT-OF-STATE	7,418	7,373	45	0	0	0
*TOTAL	AGCY GGA		32,611	32,415	196	0	29,069	0
GGB	COLORADO STATE UNIVERSITY	IN-STATE	1,472,219	239,996	744,343	487,880	1,782,705	19,354
		OUT-OF-STATE	3,903,384	439,500	1,748,111	1,715,773	334,221	589
		OUT-OF-COUNTRY	688,251	51,635	318,796	317,820	0	0
*TOTAL	AGCY GGB		6,063,854	731,131	2,811,250	2,521,473	2,116,926	19,943
GGH	FORT LEWIS COLLEGE	IN-STATE	130,114	31,661	83,027	15,426	143,718	896
		OUT-OF-STATE	195,491	45,754	129,228	20,509	80,544	0
		OUT-OF-COUNTRY	12,652	2,050	10,602	0	0	0
*TOTAL	AGCY GGH		338,257	79,465	222,857	35,935	224,262	896
GGJ	UNIVERSITY OF SOUTHERN COLO	IN-STATE	191,209	42,156	134,396	14,657	156,921	0
		OUT-OF-STATE	375,524	99,733	210,992	64,799	163,391	0
		OUT-OF-COUNTRY	45,298	15,091	21,713	8,494	0	0
*TOTAL	AGCY GGJ		612,031	156,980	367,101	87,950	320,312	0
GHA	STATE COLLEGES IN COLORADO	IN-STATE	13,739	13,739	0	0	10,215	3,243
		OUT-OF-STATE	6,496	6,496	0	0	0	1,085
*TOTAL	AGCY GHA		20,235	20,235	0	0	10,215	4,328
GHB	ADAMS STATE COLLEGE	IN-STATE	228,702	63,412	112,928	52,362	275,572	0
		OUT-OF-STATE	106,086	35,103	54,100	16,883	38,035	0
*TOTAL	AGCY GHB		334,788	98,515	167,028	69,245	313,607	0
GHC	MESA STATE COLLEGE	IN-STATE	138,895	60,399	75,510	2,986	113,694	674
		OUT-OF-STATE	256,458	108,318	143,214	4,926	28,184	0
		OUT-OF-COUNTRY	2,002	1,141	861	0	0	0
*TOTAL	AGCY GHC		397,355	169,858	219,585	7,912	141,878	674
GHD	METROPOLITAN STATE COLLEGE	IN-STATE	99,219	23,908	55,786	19,525	101,948	4,136
		OUT-OF-STATE	541,149	130,577	304,679	105,893	0	0
		OUT-OF-COUNTRY	23,382	9,324	13,986	72	0	0
*TOTAL	AGCY GHD		663,750	163,809	374,451	125,490	101,948	4,136

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
GHE	WESTERN STATE COLLEGE	IN-STATE	215,560	113,190	101,684	686	76,971	4,264
		OUT-OF-STATE	174,671	75,089	96,696	2,886	4,052	0
		OUT-OF-COUNTRY	28,755	50	18,612	10,093	0	0
*TOTAL	AGCY GHE		418,986	188,329	216,992	13,665	81,023	4,264
GHF	WESTERN COLO GRADUATE CTR	IN-STATE	2,065	2,065	0	0	3,243	1,923
GJA	COLO COMM COLL & OCC ED SYS	IN-STATE	149,472	77,345	0	72,127	292,145	0
		OUT-OF-STATE	78,940	31,353	0	47,587	5,285	0
*TOTAL	AGCY GJA		228,412	108,698	0	119,714	297,430	0
GJB	ARAPAHOE COMMUNITY COLLEGE	IN-STATE	27,941	17,976	9,040	925	67,412	0
		OUT-OF-STATE	48,854	32,423	11,822	4,609	4,944	0
		OUT-OF-COUNTRY	516	0	516	0	0	0
*TOTAL	AGCY GJB		77,311	50,399	21,378	5,534	72,356	0
GJC	COMMUNITY COLLEGE OF AURORA	IN-STATE	45,967	0	45,967	0	89,124	0
		OUT-OF-STATE	64,271	0	64,271	0	2,761	0
*TOTAL	AGCY GJC		110,238	0	110,238	0	91,885	0
GJD	COMMUNITY COLLEGE OF DENVER	IN-STATE	56,025	17,548	15,312	23,165	78,078	0
		OUT-OF-STATE	76,464	0	53,421	23,043	2,251	0
*TOTAL	AGCY GJD		132,489	17,548	68,733	46,208	80,329	0
GJE	FRONT RANGE COMMUNITY COLLEGE	IN-STATE	132,323	88,209	22,947	21,167	450,369	0
		OUT-OF-STATE	166,205	0	120,554	45,651	15,306	0
		OUT-OF-COUNTRY	1,526	0	1,526	0	0	0
*TOTAL	AGCY GJE		300,054	88,209	145,027	66,818	465,675	0
GJF	LAMAR COMMUNITY COLLEGE	IN-STATE	59,926	50,012	5,594	4,320	129,222	0
		OUT-OF-STATE	31,268	0	29,435	1,833	12,589	0
*TOTAL	AGCY GJF		91,194	50,012	35,029	6,153	141,811	0
GJG	MORGAN COMMUNITY COLLEGE	IN-STATE	98,402	80,417	2,518	15,467	126,076	0
		OUT-OF-STATE	19,114	0	10,889	8,225	2,208	0
*TOTAL	AGCY GJG		117,516	80,417	13,407	23,692	128,284	0
GJH	OTERO JUNIOR COLLEGE	IN-STATE	107,462	40,857	440	66,165	301,832	0
		OUT-OF-STATE	15,335	0	2,874	12,461	1,254	0
*TOTAL	AGCY GJH		122,797	40,857	3,314	78,626	303,086	0
GJJ	PIKES PEAK COMMUNITY COLLEGE	IN-STATE	67,797	44,989	12,786	10,022	167,161	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
----	-----	-----	-----	-----	-----	-----	-----	-----
		OUT-OF-STATE	150,968	39,971	77,697	33,300	16,816	0
*TOTAL	AGCY GJJ		218,765	84,960	90,483	43,322	183,977	0
GJK	PUEBLO COMMUNITY COLLEGE	IN-STATE	119,217	95,452	5,114	18,651	210,634	0
		OUT-OF-STATE	66,293	0	53,367	12,926	7,774	0
*TOTAL	AGCY GJK		185,510	95,452	58,481	31,577	218,408	0
GJL	RED ROCKS COMMUNITY COLLEGE	IN-STATE	47,931	28,909	5,420	13,602	127,340	0
		OUT-OF-STATE	43,542	14,781	14,295	14,466	4,110	0
		OUT-OF-COUNTRY	6,980	0	6,980	0	0	0
*TOTAL	AGCY GJL		98,453	43,690	26,695	28,068	131,450	0
GJM	TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	219,746	160,566	12,107	47,073	455,783	0
		OUT-OF-STATE	69,362	0	45,427	23,935	143,869	0
*TOTAL	AGCY GJM		289,108	160,566	57,534	71,008	599,652	0
GJP	LOWREY HEAT CENTER	IN-STATE	5,844	0	3,158	2,686	24,290	0
		OUT-OF-STATE	3,790	0	2,834	956	1,519	0
*TOTAL	AGCY GJP		9,634	0	5,992	3,642	25,809	0
GKA	UNIVERSITY OF NORTHERN COLO	IN-STATE	305,070	177,789	94,983	32,298	516,307	1,192
		OUT-OF-STATE	704,468	0	608,771	95,697	54,405	0
		OUT-OF-COUNTRY	38,744	0	35,909	2,835	0	0
*TOTAL	AGCY GKA		1,048,282	177,789	739,663	130,830	570,712	1,192

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
GLA	COLORADO SCHOOL OF MINES	IN-STATE	207,392	63,034	113,287	31,071	177,300	0
		OUT-OF-STATE	863,604	244,799	459,332	159,473	78,900	0
		OUT-OF-COUNTRY	424,559	84,715	219,970	119,874	0	0
*TOTAL	AGCY GLA		1,495,555	392,548	792,589	310,418	256,200	0
GMA	AURARIA HIGHER EDUCATION CTR	IN-STATE	6,907	5,123	1,784	0	10,465	0
		OUT-OF-STATE	29,058	10,602	18,456	0	441	0
*TOTAL	AGCY GMA		35,965	15,725	20,240	0	10,906	0
GNA	CHILDREN'S TRUST BOARD	IN-STATE	694	0	677	17	3,355	0
		OUT-OF-STATE	1,728	0	693	1,035	58	0
*TOTAL	AGCY GNA		2,422	0	1,370	1,052	3,413	0
GPA	PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	3,207	0	3,207	0	16,034	0
TOTAL DEPARTMENT OF HIGHER EDUCATION			26,654,599	4,083,315	13,280,979	9,290,305	9,268,757	37,566
DEPARTMENT OF HUMAN SERVICES								
IHA	DEPARTMENT OF HUMAN SERVICES	IN-STATE	666,839	193,995	65,503	407,341	1,129,977	5,284
		OUT-OF-STATE	185,306	36,930	16,618	131,758	8,328	0
*TOTAL	AGCY IHA		852,145	230,925	82,121	539,099	1,138,305	5,284
IHH	PUBLIC HOUSING AUTHORITY	IN-STATE	1,003	0	0	1,003	896	0
		OUT-OF-STATE	4,921	0	0	4,921	1,176	0
*TOTAL	AGCY IHH		5,924	0	0	5,924	2,072	0
IIA	OHR - ADMINISTRATIVE OFFICES	IN-STATE	37,602	3,127	31,054	3,421	40,016	0
		OUT-OF-STATE	16,830	923	8,185	7,722	2,900	0
*TOTAL	AGCY IIA		54,432	4,050	39,239	11,143	42,916	0
IIB	COLO. MENT HEALTH INST PUEBLO	IN-STATE	25,833	25,623	0	210	19,896	0
		OUT-OF-STATE	15,576	15,576	0	0	2,121	0
*TOTAL	AGCY IIB		41,409	41,199	0	210	22,017	0
IIC	COLO. MENT HEALTH INST F LOGAN	IN-STATE	7,838	4,590	2,942	306	4,512	0
		OUT-OF-STATE	5,591	3,183	2,196	212	0	0
*TOTAL	AGCY IIC		13,429	7,773	5,138	518	4,512	0
IJB	GRAND JUNCTION REGIONAL CTR	IN-STATE	30,779	0	30,779	0	52,046	0
		OUT-OF-STATE	2,257	0	2,257	0	0	0
*TOTAL	AGCY IJB		33,036	0	33,036	0	52,046	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IJC	RIDGE REGIONAL CENTER	IN-STATE	29,851	0	29,851	0	89,830	0
		OUT-OF-STATE	2,914	0	2,914	0	0	0
*TOTAL AGCY IJC			32,765	0	32,765	0	89,830	0
IJD	PUEBLO REGIONAL CENTER	IN-STATE	12,963	0	12,963	0	6,132	0
		OUT-OF-STATE	2,042	0	2,042	0	0	0
*TOTAL AGCY IJD			15,005	0	15,005	0	6,132	0
IKA	DIV OF YOUTH CORRECTIONS	IN-STATE	38,742	33,965	0	4,777	3,183	0
		OUT-OF-STATE	11,404	8,467	0	2,937	0	0
*TOTAL AGCY IKA			50,146	42,432	0	7,714	3,183	0
ILA	TRINIDAD STATE NURSING HOME	IN-STATE	2,448	0	2,448	0	1,058	0
ILB	STATE VET CENTER AT HOMELAKE	IN-STATE	3,784	0	3,784	0	2,573	0
		OUT-OF-STATE	1,577	0	1,577	0	0	0
*TOTAL AGCY ILB			5,361	0	5,361	0	2,573	0
ILC	VET NURSING HOME AT FLORENCE	IN-STATE	4,544	0	4,544	0	6,318	0
		OUT-OF-STATE	2,031	0	2,031	0	0	0
*TOTAL AGCY ILC			6,575	0	6,575	0	6,318	0
ILD	VET NURSING HOME AT RIFLE	IN-STATE	10,049	0	10,049	0	19,076	3,198
		OUT-OF-STATE	1,220	0	1,220	0	0	0
*TOTAL AGCY ILD			11,269	0	11,269	0	19,076	3,198
ILE	WALSENBURG VET NURSING HOME	IN-STATE	1,394	0	1,394	0	3,368	0
ILF	DIRECTOR OF STATE NURSING HOME	IN-STATE	6,712	0	6,712	0	558	0
		OUT-OF-STATE	1,727	0	1,727	0	0	0
*TOTAL AGCY ILF			8,439	0	8,439	0	558	0
TOTAL DEPARTMENT OF HUMAN SERVICES			1,133,777	326,379	242,790	564,608	1,393,964	8,482
JUDICIAL								
JAA	JUDICIAL	IN-STATE	849,025	786,947	48,222	13,856	2,158,448	2,624
		OUT-OF-STATE	108,546	103,293	5,253	0	5,421	0
*TOTAL AGCY JAA			957,571	890,240	53,475	13,856	2,163,869	2,624
JBA	SUPREME COURT LIBRARY	OUT-OF-STATE	508	0	508	0	0	0
JCA	PUBLIC DEFENDER	IN-STATE	93,285	93,285	0	0	371,694	0
		OUT-OF-STATE	311	311	0	0	0	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
----	-----	-----	-----	-----	-----	-----	-----	-----
*TOTAL	AGCY JCA		93,596	93,596	0	0	371,694	0
	JDA SUPREME COURT GRIEVANCE	IN-STATE	15,737	0	15,737	0	57,210	0
		OUT-OF-STATE	23,580	0	23,580	0	10,882	0
*TOTAL	AGCY JDA		39,317	0	39,317	0	68,092	0
	JEA ALTERNATE DEFENSE COUNSEL	IN-STATE	3,958	3,958	0	0	12,121	0
TOTAL	JUDICIAL		1,094,950	987,794	93,300	13,856	2,615,776	2,624
DEPT OF LABOR AND EMPLOYMENT								
	KA A DEPT OF LABOR AND EMPLOYMENT	IN-STATE	233,993	0	69,989	164,004	376,827	3,753
		OUT-OF-STATE	135,905	0	42,306	93,599	6,298	0
*TOTAL	AGCY KAA		369,898	0	112,295	257,603	383,125	3,753
TOTAL	DEPT OF LABOR AND EMPLOYMENT		369,898	0	112,295	257,603	383,125	3,753
DEPARTMENT OF LAW								
	LAA DEPARTMENT OF LAW	IN-STATE	40,266	10,239	29,738	289	39,520	0
		OUT-OF-STATE	40,086	21,837	14,153	4,096	0	0
*TOTAL	AGCY LAA		80,352	32,076	43,891	4,385	39,520	0
TOTAL	DEPARTMENT OF LAW		80,352	32,076	43,891	4,385	39,520	0
LEGISLATURE								
	MAA GENERAL ASSEMBLY	IN-STATE	641,182	641,182	0	0	103,408	268,718
		OUT-OF-STATE	64,617	64,617	0	0	10,277	2,213
*TOTAL	AGCY MAA		705,799	705,799	0	0	113,685	270,931

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
MBA	JOINT BUDGET COMMITTEE	IN-STATE	1,310	1,310	0	0	843	0
		OUT-OF-STATE	2,789	2,789	0	0	0	0
*TOTAL AGCY MBA			4,099	4,099	0	0	843	0
MCA	LEGISLATIVE COUNCIL	IN-STATE	1,514	1,514	0	0	102	0
		OUT-OF-STATE	5,155	5,155	0	0	0	0
*TOTAL AGCY MCA			6,669	6,669	0	0	102	0
MDA	STATE AUDITOR	IN-STATE	18,812	18,812	0	0	40,625	0
		OUT-OF-STATE	11,620	11,620	0	0	51	0
*TOTAL AGCY MDA			30,432	30,432	0	0	40,676	0
MEA	OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	42	42	0	0	211	0
		OUT-OF-STATE	20,287	20,287	0	0	0	0
*TOTAL AGCY MEA			20,329	20,329	0	0	211	0
TOTAL LEGISLATURE			767,328	767,328	0	0	155,517	270,931
DEPARTMENT OF LOCAL AFFAIRS								
NAA	DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	148,856	63,616	13,244	71,996	119,487	0
		OUT-OF-STATE	53,162	29,231	11,274	12,657	1,983	0
		OUT-OF-COUNTRY	2,492	2,492	0	0	0	0
*TOTAL AGCY NAA			204,510	95,339	24,518	84,653	121,470	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS			204,510	95,339	24,518	84,653	121,470	0
DEPARTMENT OF MILITARY AFFAIRS								
OAA	DIVISION OF NATIONAL GUARD	IN-STATE	20,401	12,932	0	7,469	16,305	0
		OUT-OF-STATE	20,797	8,458	0	12,339	1,280	0
*TOTAL AGCY OAA			41,198	21,390	0	19,808	17,585	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS			41,198	21,390	0	19,808	17,585	0
DEPT OF NATURAL RESOURCES								
PAA	DNR - EXECUTIVE DIRECTOR	IN-STATE	20,338	1,017	16,677	2,644	40,407	733
		OUT-OF-STATE	16,749	837	13,735	2,177	0	0
*TOTAL AGCY PAA			37,087	1,854	30,412	4,821	40,407	733

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PBA	DIVISION OF WILDLIFE	IN-STATE	584,687	0	520,371	64,316	1,514,250	11,260
		OUT-OF-STATE	72,058	0	64,132	7,926	5,662	198
		OUT-OF-COUNTRY	782	0	696	86	0	0
*TOTAL AGCY PBA			657,527	0	585,199	72,328	1,519,912	11,458
PCA	BOARD OF LAND COMMISSIONERS	IN-STATE	32,414	0	11,345	21,069	22,923	0
		OUT-OF-STATE	7,882	0	2,759	5,123	0	0
*TOTAL AGCY PCA			40,296	0	14,104	26,192	22,923	0
PDA	WATER CONSERVATION BOARD	IN-STATE	43,657	611	42,871	175	50,646	0
		OUT-OF-STATE	25,200	353	24,746	101	83	0
*TOTAL AGCY PDA			68,857	964	67,617	276	50,729	0
PEA	DIVISION OF WATER RESOURCES	IN-STATE	211,626	196,177	15,237	212	11,072	121,672
		OUT-OF-STATE	24,019	22,266	1,729	24	20	0
		OUT-OF-COUNTRY	1,357	1,258	98	1	0	0
*TOTAL AGCY PEA			237,002	219,701	17,064	237	11,092	121,672
PFA	SOIL CONSERVATION BOARD	IN-STATE	6,989	6,011	349	629	877	0
		OUT-OF-STATE	905	779	45	81	460	0
*TOTAL AGCY PFA			7,894	6,790	394	710	1,337	0
PHA	OIL AND GAS CONSERVATION COMM	IN-STATE	31,333	0	30,393	940	5,528	424
		OUT-OF-STATE	3,805	0	3,691	114	0	0
*TOTAL AGCY PHA			35,138	0	34,084	1,054	5,528	424
PIA	COLORADO GEOLOGICAL SURVEY	IN-STATE	63,136	8,839	35,356	18,941	28,892	27,286
		OUT-OF-STATE	6,689	936	3,746	2,007	1,701	0
*TOTAL AGCY PIA			69,825	9,775	39,102	20,948	30,593	27,286
PJA	PARKS AND OUTDOOR RECREATION	IN-STATE	73,945	0	64,332	9,613	16,182	614
		OUT-OF-STATE	8,923	0	7,763	1,160	0	370
		OUT-OF-COUNTRY	1,108	0	964	144	0	0
*TOTAL AGCY PJA			83,976	0	73,059	10,917	16,182	984

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PKA	MINED LAND RECLAMATION DIV	IN-STATE	71,074	19,190	12,083	39,801	14,397	6
		OUT-OF-STATE	18,482	4,990	3,142	10,350	1,449	0
*TOTAL AGCY PKA			89,556	24,180	15,225	50,151	15,846	6
TOTAL DEPT OF NATURAL RESOURCES			1,327,158	263,264	876,260	187,634	1,714,549	162,563
DEPARTMENT OF PERSONNEL/GSS								
AAA	DOP - EXECUTIVE DIRECTOR	IN-STATE	11,783	11,783	0	0	3,830	0
		OUT-OF-STATE	11,254	11,254	0	0	40	0
*TOTAL AGCY AAA			23,037	23,037	0	0	3,870	0
AAB	COMMISSION ON INFORMATION MGMT	IN-STATE	1,296	1,296	0	0	2,922	0
		OUT-OF-STATE	1,475	1,475	0	0	0	0
*TOTAL AGCY AAB			2,771	2,771	0	0	2,922	0
AAE	DOP-CAPITAL CONSTRUCTION	IN-STATE	5,305	5,305	0	0	2,113	0
		OUT-OF-STATE	2,013	0	2,013	0	0	0
*TOTAL AGCY AAE			7,318	5,305	2,013	0	2,113	0
ACA	OFFICE OF THE STATE CONTROLLER	IN-STATE	5,126	0	5,126	0	6,719	0
		OUT-OF-STATE	4,814	0	4,814	0	0	0
*TOTAL AGCY ACA			9,940	0	9,940	0	6,719	0
AEA	DIVISION OF CENTRAL SERVICES	IN-STATE	2,688	0	2,688	0	780	0
		OUT-OF-STATE	5,536	0	5,536	0	0	0
*TOTAL AGCY AEA			8,224	0	8,224	0	780	0
AEB	CENTRAL COLLECTIONS	IN-STATE	343	0	343	0	0	0
		OUT-OF-STATE	2,025	0	2,025	0	0	0
*TOTAL AGCY AEB			2,368	0	2,368	0	0	0
AFA	DIV OF PURCHASING/STATE BLDGS	IN-STATE	7,831	7,167	664	0	10,168	0
		OUT-OF-STATE	6,525	1,113	5,412	0	0	0
*TOTAL AGCY AFA			14,356	8,280	6,076	0	10,168	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
AGA	CAPITOL COMPLEX FACILITIES	IN-STATE	2,802	0	2,802	0	1,688	0
		OUT-OF-STATE	3,027	0	3,027	0	0	0
*TOTAL	AGCY AGA		5,829	0	5,829	0	1,688	0
AIA	DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	10,501	0	10,501	0	29,884	0
		OUT-OF-STATE	2,739	0	2,739	0	0	0
*TOTAL	AGCY AIA		13,240	0	13,240	0	29,884	0
AMA	COLO INFO TECHNOLOGY SVCS	IN-STATE	31,328	24,517	6,811	0	15,566	0
		OUT-OF-STATE	55,760	16,765	38,995	0	0	0
*TOTAL	AGCY AMA		87,088	41,282	45,806	0	15,566	0
AQA	HUMAN RESOURCE SERVICES	IN-STATE	22,941	14,113	8,828	0	61,431	0
		OUT-OF-STATE	17,485	5,554	11,931	0	170	0
*TOTAL	AGCY AQA		40,426	19,667	20,759	0	61,601	0
ARA	STATE PERSONNEL BOARD	IN-STATE	1,012	1,012	0	0	23	0
		OUT-OF-STATE	2,315	2,315	0	0	0	0
*TOTAL	AGCY ARA		3,327	3,327	0	0	23	0
TOTAL DEPARTMENT OF PERSONNEL/GSS			217,924	103,669	114,255	0	135,334	0
DEPT OF PUB HLTH & ENVIRONMENT								
FAA	DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	319,350	35,339	110,841	173,170	155,121	0
		OUT-OF-STATE	249,807	17,440	71,163	161,204	640	0
*TOTAL	AGCY FAA		569,157	52,779	182,004	334,374	155,761	0
FEA	HEALTH-HAZARDOUS MATERIALS	IN-STATE	40,059	446	20,533	19,080	54,173	0
		OUT-OF-STATE	33,133	0	2,962	30,171	0	0
*TOTAL	AGCY FEA		73,192	446	23,495	49,251	54,173	0
FFA	HEALTH - CONSUMER PROTECTION	IN-STATE	46,253	22,149	4,682	19,422	12,715	0
		OUT-OF-STATE	5,036	1,347	0	3,689	35	0
*TOTAL	AGCY FFA		51,289	23,496	4,682	23,111	12,750	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
FHA	HEALTH-DISEASE CONTROL & EPI	IN-STATE	83,027	2,052	168	80,807	262,372	0
		OUT-OF-STATE	102,757	4,704	0	98,053	0	0
		OUT-OF-COUNTRY	382	0	0	382	0	0
*TOTAL AGCY FHA			186,166	6,756	168	179,242	262,372	0
FLA	HEALTH-PREVENTION	IN-STATE	54,693	175	617	53,901	4,298	0
		OUT-OF-STATE	41,075	0	1,681	39,394	0	0
*TOTAL AGCY FLA			95,768	175	2,298	93,295	4,298	0
FMA	HEALTH-HEALTH FACILITIES	IN-STATE	145,165	291	76,508	68,366	8,759	0
		OUT-OF-STATE	54,944	0	27,644	27,300	0	0
*TOTAL AGCY FMA			200,109	291	104,152	95,666	8,759	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT			1,175,681	83,943	316,799	774,939	498,113	0
DEPARTMENT OF PUBLIC SAFETY								
RAA	DEPARTMENT OF PUBLIC SAFETY	IN-STATE	237,831	18,217	138,770	80,844	148,325	398
		OUT-OF-STATE	140,719	20,545	55,446	64,728	7,055	0
*TOTAL AGCY RAA			378,550	38,762	194,216	145,572	155,380	398
TOTAL DEPARTMENT OF PUBLIC SAFETY			378,550	38,762	194,216	145,572	155,380	398
DEPT OF REGULATORY AGENCIES								
SAA	DORA - EXECUTIVE DIRECTOR	IN-STATE	159	0	159	0	646	0
		OUT-OF-STATE	2,590	0	2,590	0	80	0
*TOTAL AGCY SAA			2,749	0	2,749	0	726	0
SAB	OFFICE OF CERTIFICATION	IN-STATE	2,307	0	2,307	0	1,149	0
		OUT-OF-STATE	4,608	0	4,608	0	750	0
*TOTAL AGCY SAB			6,915	0	6,915	0	1,899	0
SAC	OFFICE OF REGULATORY REFORM	IN-STATE	5	0	5	0	0	0
		OUT-OF-STATE	1,237	0	1,237	0	0	0
*TOTAL AGCY SAC			1,242	0	1,242	0	0	0
SBA	DORA - ADMINISTRATIVE SERVICES	IN-STATE	324	0	324	0	1,318	0
		OUT-OF-STATE	2,969	0	2,969	0	50	0
*TOTAL AGCY SBA			3,293	0	3,293	0	1,368	0
SCA	DIVISION OF BANKING	IN-STATE	71,569	0	71,569	0	98,377	0
		OUT-OF-STATE	19,813	0	19,813	0	1,297	0
		OUT-OF-COUNTRY	1,209	0	1,209	0	0	0
*TOTAL AGCY SCA			92,591	0	92,591	0	99,674	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
SDA	CIVIL RIGHTS DIVISION	IN-STATE	10,611	8,032	0	2,579	15,597	0
		OUT-OF-STATE	18,981	0	0	18,981	1,182	0
*TOTAL	AGCY SDA		29,592	8,032	0	21,560	16,779	0
SEA	DIVISION OF FINANCIAL SERVICES	IN-STATE	25,278	0	25,278	0	39,627	0
		OUT-OF-STATE	2,080	0	2,080	0	50	0
*TOTAL	AGCY SEA		27,358	0	27,358	0	39,677	0
SFA	DIVISION OF INSURANCE	IN-STATE	19,165	0	19,165	0	29,425	0
		OUT-OF-STATE	55,016	0	55,016	0	12,530	0
*TOTAL	AGCY SFA		74,181	0	74,181	0	41,955	0
SGA	PUBLIC UTILITIES COMMISSION	IN-STATE	29,506	0	29,506	0	3,881	0
		OUT-OF-STATE	22,168	0	22,168	0	4,967	0
*TOTAL	AGCY SGA		51,674	0	51,674	0	8,848	0
SHA	OFFICE OF CONSUMER COUNSEL	IN-STATE	381	0	381	0	1,596	0
		OUT-OF-STATE	7,240	0	7,240	0	305	0
*TOTAL	AGCY SHA		7,621	0	7,621	0	1,901	0
SIA	DIVISION OF REAL ESTATE	IN-STATE	29,699	0	29,699	0	61,185	0
		OUT-OF-STATE	13,875	0	13,875	0	934	0
*TOTAL	AGCY SIA		43,574	0	43,574	0	62,119	0
SJA	DIRECTOR OF REGISTRATIONS	IN-STATE	278	0	278	0	100	0
		OUT-OF-STATE	10,957	0	10,957	0	1,256	0
*TOTAL	AGCY SJA		11,235	0	11,235	0	1,356	0
SJB	COMPLAINTS & INVESTIGATIONS	IN-STATE	2,216	0	2,216	0	3,549	0
		OUT-OF-STATE	409	0	409	0	0	0
*TOTAL	AGCY SJB		2,625	0	2,625	0	3,549	0
SJD	ACCOUNTANCY BOARD	IN-STATE	42	0	42	0	0	0
		OUT-OF-STATE	584	0	584	0	776	0
*TOTAL	AGCY SJD		626	0	626	0	776	0
SJE	ARCHITECTS BOARD	IN-STATE	42	0	42	0	0	0
		OUT-OF-STATE	353	0	353	0	0	0
*TOTAL	AGCY SJE		395	0	395	0	0	0
SJF	BARBERS & COSMETOLOGISTS BOARD	IN-STATE	3,776	0	3,776	0	180	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
		OUT-OF-STATE	1,583	0	1,583	0	0	0
*TOTAL	AGCY SJF		5,359	0	5,359	0	180	0
SJG	CHIROPRACTIC BOARD	IN-STATE	32	0	32	0	0	0
SJH	DENTAL BOARD	IN-STATE	42	0	42	0	0	0
		OUT-OF-STATE	878	0	878	0	0	0
*TOTAL	AGCY SJH		920	0	920	0	0	0
SJI	ELECTRICAL BOARD	IN-STATE	102,162	0	102,162	0	6,169	0
		OUT-OF-STATE	131	0	131	0	220	0
*TOTAL	AGCY SJI		102,293	0	102,293	0	6,389	0
SJJ	ENGINEERS & LAND SURVEYORS BD	IN-STATE	979	0	979	0	339	0
		OUT-OF-STATE	1,600	0	1,600	0	20	0
*TOTAL	AGCY SJJ		2,579	0	2,579	0	359	0
SJK	MENTAL HEALTH BOARDS	IN-STATE	278	0	278	0	681	0
		OUT-OF-STATE	473	0	473	0	750	0
*TOTAL	AGCY SJK		751	0	751	0	1,431	0
SJL	MEDICAL EXAMINERS BOARD	IN-STATE	575	0	575	0	789	0
		OUT-OF-STATE	1,498	0	1,498	0	284	0
*TOTAL	AGCY SJL		2,073	0	2,073	0	1,073	0

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
SJN	NURSING BOARD	IN-STATE	3,277	0	3,277	0	1,468	0
		OUT-OF-STATE	2,585	0	2,585	0	170	0
*TOTAL AGCY SJN			5,862	0	5,862	0	1,638	0
SJO	NURSING HOME ADMINISTRATORS BD	IN-STATE	104	0	104	0	320	0
SJQ	OUTFITTERS BOARD	IN-STATE	1,549	0	1,549	0	45	0
SJR	PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	7,414	0	7,414	0	1,532	0
		OUT-OF-STATE	670	0	670	0	0	0
*TOTAL AGCY SJR			8,084	0	8,084	0	1,532	0
SJS	PHARMACY BOARD	IN-STATE	11,336	0	11,336	0	713	0
		OUT-OF-STATE	1,655	0	1,655	0	0	0
*TOTAL AGCY SJS			12,991	0	12,991	0	713	0
SJT	PHYSICAL THERAPY BOARD	IN-STATE	38	0	38	0	150	0
		OUT-OF-STATE	167	0	167	0	0	0
*TOTAL AGCY SJT			205	0	205	0	150	0
SJU	PLUMBERS BOARD	IN-STATE	36,433	0	36,433	0	576	0
SJV	PODIATRY BOARD	IN-STATE	12	0	12	0	30	0
SJY	AUDIOLOGIST & HEAR AID DEALERS	IN-STATE	114	0	114	0	156	0
SLA	DIVISION OF SECURITIES	IN-STATE	1,509	0	1,509	0	1,666	0
		OUT-OF-STATE	2,307	0	2,307	0	0	0
*TOTAL AGCY SLA			3,816	0	3,816	0	1,666	0
TOTAL DEPT OF REGULATORY AGENCIES			538,848	8,032	509,256	21,560	296,885	0
DEPARTMENT OF REVENUE								
TAA	REVENUE - ADMINISTRATION	IN-STATE	337,271	171,525	154,918	10,828	570,193	144
		OUT-OF-STATE	292,735	196,558	30,519	65,658	22,181	0
*TOTAL AGCY TAA			630,006	368,083	185,437	76,486	592,374	144

STATE OF COLORADO
STATE CONTROLLERS OFFICE
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 1997

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TFA	STATE LOTTERY DIVISION	IN-STATE	96,157	0	96,157	0	28,457	610
		OUT-OF-STATE	19,920	0	19,920	0	700	0
*TOTAL AGCY TFA			116,077	0	116,077	0	29,157	610
TGA	REVENUE - GAMING DIVISION	IN-STATE	40,625	0	40,625	0	16,190	212
		OUT-OF-STATE	77,484	0	77,484	0	645	0
		OUT-OF-COUNTRY	96,255	0	96,255	0	0	0
*TOTAL AGCY TGA			214,364	0	214,364	0	16,835	212
TOTAL DEPARTMENT OF REVENUE			960,447	368,083	515,878	76,486	638,366	966
DEPARTMENT OF STATE								
VAA	DEPARTMENT OF STATE	IN-STATE	19,360	0	19,360	0	52,202	2,205
		OUT-OF-STATE	5,779	0	5,779	0	0	0
*TOTAL AGCY VAA			25,139	0	25,139	0	52,202	2,205
VAB	CENTRAL INDEXING SYSTEM BOARD	IN-STATE	1,808	0	1,808	0	9,040	0
		OUT-OF-STATE	2,408	0	2,408	0	0	0
*TOTAL AGCY VAB			4,216	0	4,216	0	9,040	0
TOTAL DEPARTMENT OF STATE			29,355	0	29,355	0	61,242	2,205
COLO DEPT OF TRANSPORTATION								
HAA	COLO DEPT OF TRANSPORTATION	IN-STATE	1,128,813	0	896,198	232,615	192,773	0
		OUT-OF-STATE	206,159	0	114,662	91,497	2,725	0
*TOTAL AGCY HAA			1,334,972	0	1,010,860	324,112	195,498	0
TOTAL COLO DEPT OF TRANSPORTATION			1,334,972	0	1,010,860	324,112	195,498	0
DEPARTMENT OF TREASURY								
WAA	TREASURY - ADMINISTRATION	IN-STATE	3,329	3,329	0	0	4,763	0
		OUT-OF-STATE	6,551	6,551	0	0	0	0
*TOTAL AGCY WAA			9,880	9,880	0	0	4,763	0
TOTAL DEPARTMENT OF TREASURY			9,880	9,880	0	0	4,763	0
TOTAL			37,963,704	7,821,564	17,820,845	12,321,295	18,796,649	493,839

State of Colorado
Office of the State Controller
Reconciliation of State Employees' Travel Expenses
as Recorded on COFRS to Expenses Reported by Agency
on the Statewide Travel Report (Exhibit A)
For the Fiscal Year Ended June 30, 1997

Total State Employees' Travel Expenses Per COFRS as of June 30, 1997	\$ 38,081,991
 <u>Department of Higher Education</u>	
Colorado Council on the Arts	(310)
Community College of Aurora	(9,673)
Colorado School of Mines	(111,000)
Children's Trust Board	(104)
 <u>Office of the Governor</u>	 (70)
 <u>Department of Human Services</u>	
Pueblo Regional Center	(5)
 <u>Department of Natural Resources</u>	
Executive Director	47
Division of Wildlife	2,474
Board of Land Commissioners	2,790
Water Conservation Board	(124)
Division of Water Resources	913
Oil and Gas Conservation Committee	49
Colorado Geological Survey	(535)
Division of Parks and Outdoor Recreation	(1,172)
Division of Mined Land Reclamation	(1,574)
 Rounding	 <u>7</u>
 Total State Employees' Travel Expenses per Statewide Travel Report as of June 30, 1997 (Exhibit A)	 <u>\$ 37,963,704</u>