

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Leslie M. Shenefelt
State Controller

DPA

Department of Personnel
& Administration

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January 4, 2008

The Honorable Bill Ritter
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Representative Bernie Buescher, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

The Honorable Senator Stephanie Takis, Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Ritter, Representative Buescher, Senator Takis:

The Annual Travel Expense Report for the fiscal year ended June 30, 2007 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with Section 24-30-202(26), C.R.S. Please call our office at 303-866-6200 if you would like a copy of the report.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash and federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Exhibit B shows the travel expenses incurred by state employees for each department. Travel expenses are allocated to general, cash and federal funding sources.

Total Employee Travel Expenses - Total travel expenses incurred by state employees was \$57.350 million, up \$4.44 million or 8.4% from the previous fiscal year.

Methodology - The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Field Accounting Services Team (FAST). Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,



Leslie M. Shenefelt
State Controller

Attachments: (2)

Cc: Rich Gonzales, DPA
Todd Saliman, OSPB
State Department Controllers and Chief Financial Officers of Higher Education
Institutions
Field Accounting Services Team

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2007

| TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|----------------|-------------------------------|-----------|------------|------------|------------|-----------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| IN-STATE | 19,528,112 | 4,597,688 | 10,671,212 | 4,259,207 | 16,126,913 | 936,558 |
| OUT-OF-STATE | 30,131,248 | 1,180,032 | 20,430,076 | 8,521,138 | 1,947,979 | 47,765 |
| OUT-OF-COUNTRY | 7,695,077 | 44,917 | 5,911,286 | 1,738,873 | 112,151 | 0 |
| TOTAL | 57,354,437 | 5,822,637 | 37,012,574 | 14,519,218 | 18,187,043 | 984,323 |

STATE OF COLORADO
 OFFICE OF THE STATE CONTROLLER
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME ----- | TRAVEL TYPE ----- | EMPLOYEE TRAVEL EXPENSE ----- | GENERAL ----- | CASH ----- | FEDERAL ----- | 2WD MILES ----- | 4WD MILES ----- |
|---------------------------------|----------------------|--|------------------|---------------|------------------|--------------------|--------------------|
| DEPARTMENT OF AGRICULTURE | | | | | | | |
| DEPARTMENT OF AGRICULTURE | IN-STATE | 296,203 | 22,406 | 229,062 | 44,735 | 356,943 | 82 |
| | OUT-OF-STATE | 143,388 | 25,514 | 58,398 | 59,476 | 3,261 | 0 |
| *TOTAL AGCY BAA | | 439,591 | 47,920 | 287,460 | 104,211 | 360,204 | 82 |
| TOTAL DEPARTMENT OF AGRICULTURE | | 439,591 | 47,920 | 287,460 | 104,211 | 360,204 | 82 |
| ----- | | | | | | | |
| DEPARTMENT OF CORRECTIONS | | | | | | | |
| CORRECTIONS ADMINISTRATION | IN-STATE | 800,178 | 787,474 | 2,206 | 10,498 | 496,103 | 0 |
| | OUT-OF-COUNTRY | 4,608 | 4,608 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 149,126 | 136,859 | 0 | 12,266 | 0 | 0 |
| *TOTAL AGCY CAA | | 953,912 | 928,941 | 2,206 | 22,764 | 496,103 | 0 |
| CORRECTIONAL INDUSTRIES | IN-STATE | 22,384 | 0 | 22,384 | 0 | 1,610 | 0 |
| | OUT-OF-STATE | 28,544 | 0 | 28,544 | 0 | 0 | 0 |
| *TOTAL AGCY CFA | | 50,928 | 0 | 50,928 | 0 | 1,610 | 0 |
| CANTEEN | IN-STATE | 12,240 | 0 | 12,240 | 0 | 1,649 | 0 |
| | OUT-OF-STATE | 4,617 | 0 | 4,617 | 0 | 0 | 0 |
| *TOTAL AGCY CFC | | 16,857 | 0 | 16,857 | 0 | 1,649 | 0 |
| TOTAL DEPARTMENT OF CORRECTIONS | | 1,021,697 | 928,941 | 69,991 | 22,764 | 499,362 | 0 |
| ----- | | | | | | | |
| DEPARTMENT OF EDUCATION | | | | | | | |
| DEPARTMENT OF EDUCATION | IN-STATE | 609,155 | 121,000 | 43,750 | 444,404 | 540,149 | 0 |
| | OUT-OF-STATE | 332,767 | 7,572 | 23,313 | 301,881 | 0 | 0 |
| *TOTAL AGCY DAA | | 941,922 | 128,572 | 67,063 | 746,285 | 540,149 | 0 |
| STATE CHARTER SCHOOL INSTITUTE | IN-STATE | 15,235 | 0 | 10,468 | 4,767 | 31,142 | 0 |
| | OUT-OF-STATE | 3,749 | 0 | 3,749 | 0 | 0 | 0 |
| *TOTAL AGCY DAC | | 18,984 | 0 | 14,217 | 4,767 | 31,142 | 0 |
| SCHOOL FOR THE DEAF AND BLIND | IN-STATE | 40,013 | 6,620 | 4,763 | 28,630 | 559,210 | 0 |
| | OUT-OF-STATE | 32,526 | 4,310 | 5,872 | 22,345 | 0 | 0 |
| *TOTAL AGCY DBA | | 72,539 | 10,930 | 10,635 | 50,975 | 559,210 | 0 |
| TOTAL DEPARTMENT OF EDUCATION | | 1,033,445 | 139,502 | 91,915 | 802,027 | 1,130,501 | 0 |
| ----- | | | | | | | |
| OFFICE OF THE GOVERNOR | | | | | | | |
| OFFICE OF THE GOVERNOR | IN-STATE | 42,834 | 41,988 | 259 | 586 | 23,001 | 0 |
| | OUT-OF-COUNTRY | 9,875 | 9,875 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 72,605 | 48,728 | 1,054 | 22,823 | 1,553 | 0 |
| *TOTAL AGCY EAA | | 125,314 | 100,591 | 1,313 | 23,409 | 24,554 | 0 |

STATE OF COLORADO
 OFFICE OF THE STATE CONTROLLER
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------|---------|--------|---------|-----------|-----------|
| LIEUTENANT GOVERNOR | IN-STATE | 12,295 | 12,295 | 0 | 0 | 11,272 | 0 |
| | OUT-OF-STATE | 9,541 | 9,541 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY EBA | | 21,836 | 21,836 | 0 | 0 | 11,272 | 0 |
| COMMISSION ON COMMUNITY SRVC | IN-STATE | 44,854 | 0 | 0 | 44,854 | 13,731 | 0 |
| | OUT-OF-STATE | 4,827 | 0 | 0 | 4,827 | 0 | 0 |
| *TOTAL AGCY EBB | | 49,681 | 0 | 0 | 49,681 | 13,731 | 0 |
| STATE PLANNING & BUDGETING | IN-STATE | 2,142 | 0 | 2,142 | 0 | 1,576 | 0 |
| | OUT-OF-STATE | 1,212 | 0 | 1,212 | 0 | 88 | 0 |
| *TOTAL AGCY ECA | | 3,354 | 0 | 3,354 | 0 | 1,664 | 0 |
| OFFICE OF ECONOMIC DEVELOPMENT | IN-STATE | 74,354 | 53,924 | 13,914 | 6,516 | 90,154 | 0 |
| | OUT-OF-COUNTRY | 56,251 | 23,141 | 33,110 | 0 | 0 | 0 |
| | OUT-OF-STATE | 42,614 | 20,193 | 9,338 | 13,082 | 0 | 0 |
| *TOTAL AGCY EDA | | 173,219 | 97,258 | 56,362 | 19,598 | 90,154 | 0 |
| COUNCIL ON THE ARTS | IN-STATE | 3,754 | 2,949 | 804 | 0 | 6,938 | 0 |
| | OUT-OF-STATE | 1,053 | 146 | 908 | 0 | 0 | 0 |
| *TOTAL AGCY EDB | | 4,807 | 3,095 | 1,712 | 0 | 6,938 | 0 |
| GOV OFF OF ENERGY MGMT/CONSER | IN-STATE | 16,216 | 0 | 0 | 16,216 | 15,520 | 0 |
| | OUT-OF-COUNTRY | 3,927 | 0 | 0 | 3,927 | 0 | 0 |
| | OUT-OF-STATE | 15,627 | 0 | 0 | 15,627 | 1,816 | 0 |
| *TOTAL AGCY EFA | | 35,770 | 0 | 0 | 35,770 | 17,336 | 0 |
| OFFICE OF INNOVATION AND TECH | IN-STATE | 811 | 811 | 0 | 0 | 286 | 0 |
| | OUT-OF-STATE | 1,472 | 1,472 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY EGA | | 2,283 | 2,283 | 0 | 0 | 286 | 0 |
| OFFICE OF CO BENEFITS MGMT SYS | IN-STATE | 6,254 | 0 | 6,254 | 0 | 11,481 | 0 |
| *TOTAL AGCY EHA | | 6,254 | 0 | 6,254 | 0 | 11,481 | 0 |
| TOTAL OFFICE OF THE GOVERNOR | | 422,518 | 225,063 | 68,995 | 128,458 | 177,416 | 0 |
| ----- | | | | | | | |
| DEPT OF HLTH CARE POLICY & FIN | IN-STATE | 26,581 | 12,596 | 0 | 13,986 | 33,727 | 0 |
| DEPT OF HLTH CARE POLICY & FIN | OUT-OF-STATE | 13,259 | 6,447 | 0 | 6,811 | 0 | 0 |
| *TOTAL AGCY UHA | | 39,840 | 19,043 | 0 | 20,797 | 33,727 | 0 |
| TOTAL DEPT OF HLTH CARE POLICY & FIN | | 39,840 | 19,043 | 0 | 20,797 | 33,727 | 0 |
| ----- | | | | | | | |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME ----- | TRAVEL TYPE ----- | EMPLOYEE TRAVEL EXPENSE ----- | GENERAL ----- | CASH ----- | FEDERAL ----- | 2WD MILES ----- | 4WD MILES ----- |
|--------------------------------|----------------------|--|------------------|---------------|------------------|--------------------|--------------------|
| DEPARTMENT OF HIGHER EDUCATION | | | | | | | |
| COLO COMMISSION ON HIGHER ED | IN-STATE | 11,072 | 0 | 10,973 | 99 | 7,728 | 0 |
| | OUT-OF-STATE | 5,038 | 0 | 4,146 | 892 | 5,440 | 0 |
| *TOTAL AGCY GAA | | 16,110 | 0 | 15,119 | 991 | 13,168 | 0 |
| STATE HISTORICAL SOCIETY | IN-STATE | 74,829 | 0 | 72,402 | 2,426 | 31,971 | 0 |
| | OUT-OF-STATE | 54,393 | 0 | 47,839 | 6,554 | 7,430 | 0 |
| *TOTAL AGCY GCA | | 129,222 | 0 | 120,241 | 8,980 | 39,401 | 0 |
| COLLEGE ASSIST | IN-STATE | 22,889 | 0 | 22,889 | 0 | 37,813 | 80 |
| | OUT-OF-STATE | 25,528 | 0 | 25,528 | 0 | 0 | 0 |
| *TOTAL AGCY GDA | | 48,417 | 0 | 48,417 | 0 | 37,813 | 80 |
| CU - SYSTEM OFFICES | IN-STATE | 135,926 | 0 | 135,926 | 0 | 212,802 | 0 |
| | OUT-OF-COUNTRY | (1,863) | 0 | (1,863) | 0 | 0 | 0 |
| | OUT-OF-STATE | 182,632 | 0 | 149,682 | 32,949 | 11,122 | 0 |
| *TOTAL AGCY GFA | | 316,695 | 0 | 283,745 | 32,949 | 223,924 | 0 |
| CU - BOULDER | IN-STATE | 695,023 | 0 | 570,216 | 124,806 | 555,141 | 0 |
| | OUT-OF-COUNTRY | 2,927,855 | 0 | 2,402,095 | 525,759 | 26,744 | 0 |
| | OUT-OF-STATE | 8,186,817 | 0 | 6,716,698 | 1,470,120 | 356,312 | 0 |
| *TOTAL AGCY GFB | | 11,809,695 | 0 | 9,689,009 | 2,120,685 | 938,197 | 0 |
| CU - COLORADO SPRINGS | IN-STATE | 234,967 | 0 | 216,656 | 18,310 | 122,578 | 0 |
| | OUT-OF-COUNTRY | 217,195 | 0 | 200,270 | 16,926 | 4,997 | 0 |
| | OUT-OF-STATE | 679,037 | 0 | 584,213 | 94,823 | 42,546 | 0 |
| *TOTAL AGCY GFC | | 1,131,199 | 0 | 1,001,139 | 130,059 | 170,121 | 0 |
| CU DENVER HEALTH SCIENCE CENTR | IN-STATE | 926,383 | 0 | 749,837 | 176,546 | 837,734 | 0 |
| | OUT-OF-COUNTRY | 1,362,140 | 0 | 1,102,549 | 259,590 | 9,918 | 0 |
| | OUT-OF-STATE | 4,130,423 | 0 | 3,343,266 | 787,157 | 209,212 | 0 |
| *TOTAL AGCY GFE | | 6,418,946 | 0 | 5,195,652 | 1,223,293 | 1,056,864 | 0 |
| COLO STATE UNIVERSITY SYSTEM | IN-STATE | 35,691 | 0 | 35,691 | 0 | 24,587 | 0 |
| | OUT-OF-STATE | 16,979 | 0 | 16,979 | 0 | 645 | 0 |
| *TOTAL AGCY GGA | | 52,670 | 0 | 52,670 | 0 | 25,232 | 0 |
| COLORADO STATE UNIVERSITY | IN-STATE | 2,304,415 | 0 | 1,402,629 | 901,786 | 1,484,071 | 244,090 |
| | OUT-OF-COUNTRY | 1,869,935 | 0 | 1,053,369 | 816,566 | 67,721 | 0 |
| | OUT-OF-STATE | 6,840,345 | 0 | 3,480,005 | 3,360,340 | 795,363 | 40,197 |
| *TOTAL AGCY GGB | | 11,014,695 | 0 | 5,936,003 | 5,078,692 | 2,347,155 | 284,287 |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| CO STATE UNIVERSITY - PUEBLO | IN-STATE | 147,605 | 0 | 135,370 | 12,234 | 169,156 | 594 |
| | OUT-OF-COUNTRY | 46,127 | 0 | 42,829 | 3,298 | 2,243 | 0 |
| | OUT-OF-STATE | 218,063 | 0 | 180,528 | 37,535 | 39,582 | 0 |
| *TOTAL AGCY GGJ | | 411,795 | 0 | 358,727 | 53,067 | 210,981 | 594 |
| COLO COMMUNITY COLLEGE SYSTEM | IN-STATE | 163,742 | 28,416 | 89,747 | 45,578 | 214,881 | 0 |
| | OUT-OF-STATE | 112,330 | 16,107 | 34,637 | 61,586 | 3,177 | 0 |
| *TOTAL AGCY GJA | | 276,072 | 44,523 | 124,384 | 107,164 | 218,058 | 0 |
| ARAPAHOE COMMUNITY COLLEGE | IN-STATE | 59,389 | 46,632 | 9,102 | 3,655 | 70,089 | 0 |
| | OUT-OF-COUNTRY | 5,399 | 31 | 5,368 | 0 | 0 | 0 |
| | OUT-OF-STATE | 72,994 | 43,162 | 14,003 | 15,829 | 9,812 | 0 |
| *TOTAL AGCY GJB | | 137,782 | 89,825 | 28,473 | 19,484 | 79,901 | 0 |
| COMMUNITY COLLEGE OF AURORA | IN-STATE | 8,361 | 0 | 8,223 | 138 | 16,435 | 0 |
| | OUT-OF-COUNTRY | 3,067 | 0 | 3,067 | 0 | 0 | 0 |
| | OUT-OF-STATE | 17,173 | 0 | 17,173 | 0 | 792 | 0 |
| *TOTAL AGCY GJC | | 28,601 | 0 | 28,463 | 138 | 17,227 | 0 |
| COMMUNITY COLLEGE OF DENVER | IN-STATE | 31,593 | 0 | 17,082 | 14,511 | 0 | 0 |
| | OUT-OF-COUNTRY | 343 | 0 | 343 | 0 | 0 | 0 |
| | OUT-OF-STATE | 92,720 | 0 | 34,012 | 58,708 | 0 | 0 |
| *TOTAL AGCY GJD | | 124,656 | 0 | 51,437 | 73,219 | 0 | 0 |
| FRONT RANGE COMMUNITY COLLEGE | IN-STATE | 208,555 | 0 | 163,432 | 45,124 | 487,105 | 60 |
| | OUT-OF-STATE | 161,196 | 0 | 147,105 | 14,091 | 0 | 0 |
| *TOTAL AGCY GJE | | 369,751 | 0 | 310,537 | 59,215 | 487,105 | 60 |
| LAMAR COMMUNITY COLLEGE | IN-STATE | 40,193 | 0 | 11,681 | 28,512 | 40,093 | 0 |
| | OUT-OF-STATE | 14,774 | 0 | 10,819 | 3,954 | 293 | 0 |
| *TOTAL AGCY GJF | | 54,967 | 0 | 22,500 | 32,466 | 40,386 | 0 |
| MORGAN COMMUNITY COLLEGE | IN-STATE | 104,793 | 71,246 | 3,820 | 29,727 | 121,054 | 0 |
| | OUT-OF-STATE | 34,442 | 5,709 | 2,938 | 25,795 | 3,848 | 0 |
| *TOTAL AGCY GJG | | 139,235 | 76,955 | 6,758 | 55,522 | 124,902 | 0 |
| OTERO JUNIOR COLLEGE | IN-STATE | 83,694 | 0 | 40,595 | 43,099 | 172,470 | 0 |
| | OUT-OF-STATE | 14,649 | 0 | 3,317 | 11,331 | 638 | 0 |
| *TOTAL AGCY GJH | | 98,343 | 0 | 43,912 | 54,430 | 173,108 | 0 |
| PIKES PEAK COMMUNITY COLLEGE | IN-STATE | 75,594 | 62,136 | 0 | 13,458 | 137,869 | 0 |
| | OUT-OF-STATE | 117,573 | 80,360 | 0 | 37,214 | 3,286 | 0 |
| *TOTAL AGCY GJJ | | 193,167 | 142,496 | 0 | 50,672 | 141,155 | 0 |

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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|----------------|-------------------------|---------|-----------|---------|-----------|-----------|
| PUEBLO COMMUNITY COLLEGE | IN-STATE | 111,060 | 70,430 | 29,378 | 11,251 | 128,455 | 0 |
| | OUT-OF-STATE | 116,850 | 22,271 | 41,730 | 52,849 | 3,050 | 0 |
| *TOTAL AGCY GJK | | 227,910 | 92,701 | 71,108 | 64,100 | 131,505 | 0 |
| RED ROCKS COMMUNITY COLLEGE | IN-STATE | 64,022 | 0 | 57,151 | 6,871 | 143,500 | 0 |
| | OUT-OF-COUNTRY | 2,664 | 0 | 2,664 | 0 | 0 | 0 |
| | OUT-OF-STATE | 103,223 | 0 | 98,327 | 4,896 | 0 | 0 |
| *TOTAL AGCY GJL | | 169,909 | 0 | 158,142 | 11,767 | 143,500 | 0 |
| TRINIDAD STATE JUNIOR COLLEGE | IN-STATE | 199,309 | 0 | 157,870 | 41,439 | 136,778 | 7,051 |
| | OUT-OF-STATE | 122,191 | 0 | 78,554 | 43,637 | 7,500 | 0 |
| *TOTAL AGCY GJM | | 321,500 | 0 | 236,424 | 85,076 | 144,278 | 7,051 |
| NORTHEASTERN JUNIOR COLLEGE | IN-STATE | 70,491 | 54,201 | 3,990 | 12,300 | 112,056 | 0 |
| | OUT-OF-STATE | 45,193 | 35,956 | 3,102 | 6,135 | 4,484 | 0 |
| *TOTAL AGCY GJR | | 115,684 | 90,157 | 7,092 | 18,435 | 116,540 | 0 |
| NORTHWESTERN COMMUNITY COLLEGE | IN-STATE | 128,083 | 0 | 118,853 | 9,230 | 103,434 | 0 |
| | OUT-OF-STATE | 33,745 | 0 | 32,064 | 1,681 | 14,400 | 0 |
| *TOTAL AGCY GJT | | 161,828 | 0 | 150,917 | 10,911 | 117,834 | 0 |
| UNIVERSITY OF NORTHERN COLO | IN-STATE | 307,752 | 0 | 299,474 | 8,278 | 448,523 | 0 |
| | OUT-OF-COUNTRY | 56,538 | 0 | 52,450 | 4,088 | 0 | 0 |
| | OUT-OF-STATE | 866,272 | 0 | 757,021 | 109,251 | 39,904 | 0 |
| *TOTAL AGCY GKA | | 1,230,562 | 0 | 1,108,945 | 121,617 | 488,427 | 0 |
| COLORADO SCHOOL OF MINES | IN-STATE | 313,310 | 0 | 293,381 | 19,929 | 74,712 | 0 |
| | OUT-OF-COUNTRY | 822,114 | 0 | 734,519 | 87,595 | 0 | 0 |
| | OUT-OF-STATE | 1,754,922 | 0 | 1,392,312 | 362,610 | 0 | 0 |
| *TOTAL AGCY GLA | | 2,890,346 | 0 | 2,420,212 | 470,134 | 74,712 | 0 |
| AURARIA HIGHER EDUCATION CTR | IN-STATE | 5,724 | 0 | 5,724 | 0 | 4,285 | 0 |
| | OUT-OF-STATE | 25,783 | 0 | 25,783 | 0 | 2,774 | 0 |
| *TOTAL AGCY GMA | | 31,507 | 0 | 31,507 | 0 | 7,059 | 0 |
| PRIVATE OCCUPATIONAL SCHOOL DV | IN-STATE | 4,400 | 0 | 4,400 | 0 | 6,357 | 0 |
| *TOTAL AGCY GPA | | 4,400 | 0 | 4,400 | 0 | 6,357 | 0 |
| COLLEGE INVEST | IN-STATE | 28,726 | 0 | 28,726 | 0 | 45,587 | 0 |
| | OUT-OF-STATE | 26,288 | 0 | 26,288 | 0 | 929 | 0 |
| *TOTAL AGCY GRA | | 55,014 | 0 | 55,014 | 0 | 46,516 | 0 |

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------|---------|------------|------------|-----------|-----------|
| FORT LEWIS COLLEGE | IN-STATE | 181,419 | 0 | 158,331 | 23,088 | 137,542 | 0 |
| | OUT-OF-COUNTRY | 17,671 | 0 | 15,778 | 1,893 | 0 | 0 |
| | OUT-OF-STATE | 407,905 | 0 | 366,238 | 41,667 | 87,019 | 0 |
| *TOTAL AGCY GSA | | 606,995 | 0 | 540,347 | 66,648 | 224,561 | 0 |
| METROPOLITAN STATE COLLEGE | IN-STATE | 152,907 | 0 | 116,693 | 36,215 | 208,729 | 0 |
| | OUT-OF-COUNTRY | 120,227 | 0 | 105,804 | 14,423 | 0 | 0 |
| | OUT-OF-STATE | 620,309 | 0 | 508,882 | 111,427 | 2,260 | 0 |
| *TOTAL AGCY GTA | | 893,443 | 0 | 731,379 | 162,065 | 210,989 | 0 |
| WESTERN STATE COLLEGE | IN-STATE | 248,733 | 0 | 248,733 | 0 | 124,974 | 0 |
| | OUT-OF-COUNTRY | 68,176 | 0 | 68,176 | 0 | 0 | 0 |
| | OUT-OF-STATE | 398,054 | 0 | 398,054 | 0 | 6,578 | 0 |
| *TOTAL AGCY GWA | | 714,963 | 0 | 714,963 | 0 | 131,552 | 0 |
| ADAMS STATE COLLEGE | IN-STATE | 280,272 | 0 | 253,758 | 26,514 | 248,682 | 0 |
| | OUT-OF-COUNTRY | 13,225 | 0 | 13,225 | 0 | 0 | 0 |
| | OUT-OF-STATE | 214,783 | 0 | 184,491 | 30,292 | 48,445 | 0 |
| *TOTAL AGCY GYA | | 508,280 | 0 | 451,474 | 56,806 | 297,127 | 0 |
| MESA STATE COLLEGE | IN-STATE | 152,504 | 0 | 145,125 | 7,379 | 97,060 | 14,356 |
| | OUT-OF-COUNTRY | 25,375 | 0 | 25,375 | 0 | 528 | 0 |
| | OUT-OF-STATE | 270,408 | 0 | 260,532 | 9,876 | 25,951 | 1,682 |
| *TOTAL AGCY GZA | | 448,287 | 0 | 431,032 | 17,255 | 123,539 | 16,038 |
| TOTAL DEPARTMENT OF HIGHER EDUCATION | | 41,152,646 | 536,657 | 30,430,142 | 10,185,840 | 8,609,194 | 308,110 |
| ----- | | | | | | | |
| DEPARTMENT OF HUMAN SERVICES | | | | | | | |
| DEPARTMENT OF HUMAN SERVICES | IN-STATE | 844,319 | 265,272 | 91,569 | 487,479 | 954,515 | 890 |
| | OUT-OF-COUNTRY | 500 | 323 | 27 | 150 | 0 | 0 |
| | OUT-OF-STATE | 219,192 | 44,721 | 23,284 | 151,187 | 2,945 | 0 |
| *TOTAL AGCY IHA | | 1,064,011 | 310,316 | 114,880 | 638,816 | 957,460 | 890 |
| PUBLIC HOUSING AUTHORITY | IN-STATE | 12,732 | 0 | 0 | 12,732 | 13,462 | 657 |
| | OUT-OF-STATE | 10,816 | 0 | 0 | 10,816 | 0 | 0 |
| *TOTAL AGCY IHH | | 23,548 | 0 | 0 | 23,548 | 13,462 | 657 |
| ALCOHOL AND DRUG ABUSE DIV | IN-STATE | 16,236 | 115 | 5,942 | 10,178 | 8,787 | 0 |
| | OUT-OF-STATE | 10,393 | 79 | 56 | 10,258 | 0 | 0 |
| *TOTAL AGCY IHM | | 26,629 | 194 | 5,998 | 20,436 | 8,787 | 0 |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------|---------|--------|---------|-----------|-----------|
| OHR - ADMINISTRATIVE OFFICES | IN-STATE | 19,226 | 2,346 | 4,058 | 12,823 | 33,170 | 0 |
| | OUT-OF-STATE | 20,692 | (20) | 1,479 | 19,233 | 0 | 0 |
| *TOTAL AGCY IIA | | 39,918 | 2,326 | 5,537 | 32,056 | 33,170 | 0 |
| COLO. MENT HEALTH INST PUEBLO | IN-STATE | 14,266 | 10,578 | 3,634 | 54 | 11,008 | 0 |
| | OUT-OF-STATE | 6,221 | 4,757 | 1,439 | 24 | 905 | 0 |
| *TOTAL AGCY IIB | | 20,487 | 15,335 | 5,073 | 78 | 11,913 | 0 |
| COLO. MENT HEALTH INST F LOGAN | IN-STATE | 3,821 | 2,930 | 880 | 10 | 884 | 0 |
| | OUT-OF-STATE | 3,099 | 2,376 | 714 | 8 | 0 | 0 |
| *TOTAL AGCY IIC | | 6,920 | 5,306 | 1,594 | 18 | 884 | 0 |
| GRAND JUNCTION REGIONAL CTR | IN-STATE | 19,370 | 74 | 19,295 | 0 | 33,381 | 0 |
| | OUT-OF-STATE | 5,272 | 21 | 5,251 | 0 | 0 | 0 |
| *TOTAL AGCY IJB | | 24,642 | 95 | 24,546 | 0 | 33,381 | 0 |
| RIDGE REGIONAL CENTER | IN-STATE | 25,108 | 195 | 24,913 | 0 | 65,826 | 489 |
| | OUT-OF-STATE | 38 | 0 | 38 | 0 | 0 | 0 |
| *TOTAL AGCY IJC | | 25,146 | 195 | 24,951 | 0 | 65,826 | 489 |
| PUEBLO REGIONAL CENTER | IN-STATE | 10,765 | 0 | 10,765 | 0 | 12,090 | 0 |
| | OUT-OF-STATE | 12 | 0 | 12 | 0 | 0 | 0 |
| *TOTAL AGCY IJD | | 10,777 | 0 | 10,777 | 0 | 12,090 | 0 |
| DIV OF YOUTH CORRECTIONS | IN-STATE | 167,921 | 122,610 | 3,282 | 42,030 | 17,822 | 507 |
| | OUT-OF-STATE | 35,589 | 21,657 | 4,527 | 9,405 | 997 | 0 |
| *TOTAL AGCY IKA | | 203,510 | 144,267 | 7,809 | 51,435 | 18,819 | 507 |
| TRINIDAD STATE NURSING HOME | IN-STATE | 5,883 | 0 | 5,883 | 0 | 3,951 | 1,809 |
| | OUT-OF-STATE | 3 | 0 | 3 | 0 | 0 | 0 |
| *TOTAL AGCY IIA | | 5,886 | 0 | 5,886 | 0 | 3,951 | 1,809 |
| STATE VET CENTER AT HOMELAKE | IN-STATE | 9,268 | 0 | 6,255 | 3,013 | 5,607 | 0 |
| | OUT-OF-STATE | 1,545 | 0 | 1,042 | 504 | 0 | 0 |
| *TOTAL AGCY ILB | | 10,813 | 0 | 7,297 | 3,517 | 5,607 | 0 |
| VET NURSING HOME AT FLORENCE | IN-STATE | 17,456 | 0 | 12,638 | 4,818 | 14,180 | 0 |
| | OUT-OF-STATE | 601 | 0 | 435 | 166 | 0 | 0 |
| *TOTAL AGCY ILC | | 18,057 | 0 | 13,073 | 4,984 | 14,180 | 0 |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|----------------|-------------------------|-----------|---------|---------|-----------|-----------|
| VET NURSING HOME AT RIFLE | IN-STATE | 12,768 | 0 | 10,029 | 2,739 | 9,738 | 0 |
| | OUT-OF-STATE | 473 | 0 | 371 | 101 | 0 | 0 |
| *TOTAL AGCY ILD | | 13,241 | 0 | 10,400 | 2,840 | 9,738 | 0 |
| WALSENBURG VET NURSING HOME | IN-STATE | 660 | 0 | 37 | 623 | 1,361 | 0 |
| | OUT-OF-STATE | 1,319 | 0 | 74 | 1,245 | 0 | 0 |
| *TOTAL AGCY ILE | | 1,979 | 0 | 111 | 1,868 | 1,361 | 0 |
| DIRECTOR OF STATE NURSING HOME | IN-STATE | 8,832 | 0 | 8,832 | 0 | 4,906 | 0 |
| | OUT-OF-STATE | 4,149 | 0 | 4,149 | 0 | 0 | 0 |
| *TOTAL AGCY ILF | | 12,981 | 0 | 12,981 | 0 | 4,906 | 0 |
| FITZSIMMONS STATE NURSING HOME | IN-STATE | 3,972 | 0 | 3,211 | 761 | 8,773 | 0 |
| | OUT-OF-STATE | 289 | 0 | 234 | 55 | 0 | 0 |
| *TOTAL AGCY ILG | | 4,261 | 0 | 3,445 | 816 | 8,773 | 0 |
| TOTAL DEPARTMENT OF HUMAN SERVICES | | 1,512,806 | 478,034 | 254,358 | 780,412 | 1,204,308 | 4,352 |
| ----- | | | | | | | |
| JUDICIAL | | | | | | | |
| JUDICIAL | IN-STATE | 1,331,227 | 1,018,909 | 221,751 | 90,568 | 2,126,575 | 1,968 |
| | OUT-OF-COUNTRY | 852 | 779 | 73 | 0 | 0 | 0 |
| | OUT-OF-STATE | 135,308 | 91,789 | 21,126 | 22,393 | 4,963 | 0 |
| *TOTAL AGCY JAA | | 1,467,387 | 1,111,477 | 242,950 | 112,961 | 2,131,538 | 1,968 |
| SUPREME COURT LIBRARY | OUT-OF-STATE | 2,231 | 0 | 2,231 | 0 | 0 | 0 |
| *TOTAL AGCY JBA | | 2,231 | 0 | 2,231 | 0 | 0 | 0 |
| PUBLIC DEFENDER | IN-STATE | 225,280 | 224,811 | 0 | 468 | 496,422 | 0 |
| | OUT-OF-COUNTRY | 2,071 | 2,071 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 51,117 | 50,783 | 0 | 334 | 0 | 0 |
| *TOTAL AGCY JCA | | 278,468 | 277,665 | 0 | 802 | 496,422 | 0 |
| SUPREME COURT GRIEVANCE | IN-STATE | 14,857 | 0 | 14,857 | 0 | 17,154 | 0 |
| | OUT-OF-STATE | 52,281 | 0 | 52,281 | 0 | 0 | 0 |
| *TOTAL AGCY JDA | | 67,138 | 0 | 67,138 | 0 | 17,154 | 0 |
| ALTERNATE DEFENSE COUNSEL | IN-STATE | 6,335 | 6,335 | 0 | 0 | 11,311 | 0 |
| | OUT-OF-STATE | 1,084 | 1,084 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY JEA | | 7,419 | 7,419 | 0 | 0 | 11,311 | 0 |
| CHILD'S REPRESENTATIVE OFFICE | IN-STATE | 74,186 | 74,186 | 0 | 0 | 155,388 | 0 |
| | OUT-OF-STATE | 3,598 | 3,598 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY JFA | | 77,784 | 77,784 | 0 | 0 | 155,388 | 0 |
| TOTAL JUDICIAL | | 1,900,427 | 1,474,345 | 312,319 | 113,763 | 2,811,813 | 1,968 |

STATE OF COLORADO
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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|--------------|-------------------------|---------|---------|---------|-----------|-----------|
| ----- | | | | | | | |
| DEPT OF LABOR AND EMPLOYMENT | | | | | | | |
| DEPT OF LABOR AND EMPLOYMENT | IN-STATE | 387,844 | 55 | 180,630 | 207,159 | 551,424 | 1,778 |
| | OUT-OF-STATE | 268,148 | 181 | 106,966 | 161,002 | 42 | 0 |
| *TOTAL AGCY KAA | | 655,992 | 236 | 287,596 | 368,161 | 551,466 | 1,778 |
| TOTAL DEPT OF LABOR AND EMPLOYMENT | | 655,992 | 236 | 287,596 | 368,161 | 551,466 | 1,778 |
| ----- | | | | | | | |
| DEPARTMENT OF LAW | | | | | | | |
| DEPARTMENT OF LAW | IN-STATE | 46,822 | 14,953 | 29,502 | 2,367 | 47,407 | 0 |
| | OUT-OF-STATE | 73,048 | 9,903 | 56,545 | 6,600 | 747 | 0 |
| *TOTAL AGCY LAA | | 119,870 | 24,856 | 86,047 | 8,967 | 48,154 | 0 |
| TOTAL DEPARTMENT OF LAW | | 119,870 | 24,856 | 86,047 | 8,967 | 48,154 | 0 |
| ----- | | | | | | | |
| LEGISLATURE | | | | | | | |
| GENERAL ASSEMBLY | IN-STATE | 720,421 | 720,357 | 64 | 0 | 205,135 | 240,657 |
| | OUT-OF-STATE | 46,092 | 46,092 | 0 | 0 | 1,940 | 2,587 |
| *TOTAL AGCY MAA | | 766,513 | 766,449 | 64 | 0 | 207,075 | 243,244 |
| JOINT BUDGET COMMITTEE | IN-STATE | 567 | 567 | 0 | 0 | 0 | 156 |
| | OUT-OF-STATE | 3,377 | 3,377 | 0 | 0 | 204 | 0 |
| *TOTAL AGCY MBA | | 3,944 | 3,944 | 0 | 0 | 204 | 156 |
| LEGISLATIVE COUNCIL | IN-STATE | 2,345 | 2,345 | 0 | 0 | 1,250 | 2,358 |
| | OUT-OF-STATE | 8,692 | 8,692 | 0 | 0 | 54 | 0 |
| *TOTAL AGCY MCA | | 11,037 | 11,037 | 0 | 0 | 1,304 | 2,358 |
| STATE AUDITOR | IN-STATE | 11,575 | 11,575 | 0 | 0 | 1,603 | 0 |
| | OUT-OF-STATE | 6,062 | 6,062 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY MDA | | 17,637 | 17,637 | 0 | 0 | 1,603 | 0 |
| OFFICE OF LEGISLATIVE LEGAL SV | IN-STATE | 18 | 18 | 0 | 0 | 64 | 0 |
| | OUT-OF-STATE | 12,408 | 12,408 | 0 | 0 | 242 | 0 |
| *TOTAL AGCY MEA | | 12,426 | 12,426 | 0 | 0 | 306 | 0 |
| TOTAL LEGISLATURE | | 811,557 | 811,493 | 64 | 0 | 210,492 | 245,758 |
| ----- | | | | | | | |
| DEPARTMENT OF LOCAL AFFAIRS | | | | | | | |
| DEPARTMENT OF LOCAL AFFAIRS | IN-STATE | 170,665 | 30,736 | 69,924 | 70,004 | 58,241 | 0 |
| | OUT-OF-STATE | 115,418 | 11,350 | 18,581 | 85,487 | 462 | 0 |
| *TOTAL AGCY NAA | | 286,083 | 42,086 | 88,505 | 155,491 | 58,703 | 0 |
| TOTAL DEPARTMENT OF LOCAL AFFAIRS | | 286,083 | 42,086 | 88,505 | 155,491 | 58,703 | 0 |
| ----- | | | | | | | |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME ----- | TRAVEL TYPE ----- | EMPLOYEE TRAVEL EXPENSE ----- | GENERAL ----- | CASH ----- | FEDERAL ----- | 2WD MILES ----- | 4WD MILES ----- |
|--------------------------------------|----------------------|--|------------------|---------------|------------------|--------------------|--------------------|
| DEPARTMENT OF MILITARY AFFAIRS | | | | | | | |
| DIVISION OF NATIONAL GUARD | | | | | | | |
| | IN-STATE | 72,154 | 57,206 | 0 | 14,948 | 184,160 | 808 |
| | OUT-OF-STATE | 58,850 | 12,071 | 0 | 46,779 | 150,897 | 0 |
| *TOTAL AGCY OAA | | 131,004 | 69,277 | 0 | 61,727 | 335,057 | 808 |
| VETERANS AFFAIRS | | | | | | | |
| | IN-STATE | 4,717 | 2,946 | 1,770 | 0 | 12,094 | 0 |
| | OUT-OF-STATE | 1,879 | 1,655 | 224 | 0 | 4,817 | 0 |
| *TOTAL AGCY OBA | | 6,596 | 4,601 | 1,994 | 0 | 16,911 | 0 |
| CIVIL AIR PATROL | | | | | | | |
| | IN-STATE | 352 | 352 | 0 | 0 | 902 | 0 |
| | OUT-OF-STATE | 581 | 581 | 0 | 0 | 1,491 | 0 |
| *TOTAL AGCY OCA | | 933 | 933 | 0 | 0 | 2,393 | 0 |
| TOTAL DEPARTMENT OF MILITARY AFFAIRS | | 138,533 | 74,811 | 1,994 | 61,727 | 354,361 | 808 |
| ----- | | | | | | | |
| DEPT OF NATURAL RESOURCES | | | | | | | |
| DNR - EXECUTIVE DIRECTOR | | | | | | | |
| | IN-STATE | 24,197 | 2,420 | 20,325 | 1,452 | 24,141 | 108 |
| | OUT-OF-STATE | 20,124 | 2,012 | 16,905 | 1,207 | 388 | 0 |
| *TOTAL AGCY PAA | | 44,321 | 4,432 | 37,230 | 2,659 | 24,529 | 108 |
| DIVISION OF WILDLIFE | | | | | | | |
| | IN-STATE | 773,106 | 0 | 650,514 | 122,592 | 187,238 | 2,752 |
| | OUT-OF-COUNTRY | 3,026 | 0 | 2,542 | 484 | 0 | 0 |
| | OUT-OF-STATE | 95,918 | 0 | 80,584 | 15,335 | 6,501 | 2,015 |
| *TOTAL AGCY PBA | | 872,050 | 0 | 733,640 | 138,411 | 193,739 | 4,767 |
| BOARD OF LAND COMMISSIONERS | | | | | | | |
| | IN-STATE | 22,571 | 0 | 22,571 | 0 | 21,104 | 0 |
| | OUT-OF-STATE | 2,043 | 0 | 2,043 | 0 | 0 | 0 |
| *TOTAL AGCY PCA | | 24,614 | 0 | 24,614 | 0 | 21,104 | 0 |
| WATER CONSERVATION BOARD | | | | | | | |
| | IN-STATE | 112,280 | 0 | 108,974 | 3,306 | 38,586 | 0 |
| | OUT-OF-STATE | 60,945 | 0 | 59,147 | 1,798 | 0 | 0 |
| *TOTAL AGCY PDA | | 173,225 | 0 | 168,121 | 5,104 | 38,586 | 0 |
| DIVISION OF WATER RESOURCES | | | | | | | |
| | IN-STATE | 267,677 | 238,348 | 26,698 | 2,632 | 108,762 | 358,091 |
| | OUT-OF-STATE | 26,683 | 23,629 | 2,797 | 257 | 3,236 | 0 |
| *TOTAL AGCY PEA | | 294,360 | 261,977 | 29,495 | 2,889 | 111,998 | 358,091 |
| OIL AND GAS CONSERVATION COMM | | | | | | | |
| | IN-STATE | 54,033 | 0 | 53,493 | 540 | 4,875 | 0 |
| *TOTAL AGCY PHA | | 54,033 | 0 | 53,493 | 540 | 4,875 | 0 |
| COLORADO GEOLOGICAL SURVEY | | | | | | | |
| | IN-STATE | 53,464 | 0 | 42,236 | 11,227 | 37,051 | 703 |
| | OUT-OF-STATE | 26,306 | 0 | 20,782 | 5,524 | 1,530 | 0 |

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|---------------------------------|--------------|-------------------------|---------|-----------|---------|-----------|-----------|
| *TOTAL AGCY PIA | | 79,770 | 0 | 63,018 | 16,751 | 38,581 | 703 |
| PARKS AND OUTDOOR RECREATION | IN-STATE | 170,166 | 22,602 | 146,687 | 877 | 52,545 | 880 |
| | OUT-OF-STATE | 35,197 | 3,811 | 30,254 | 1,132 | 1,100 | 0 |
| *TOTAL AGCY PJA | | 205,363 | 26,413 | 176,941 | 2,009 | 53,645 | 880 |
| DIV RECLAMATION, MINING, SAFETY | IN-STATE | 117,192 | 0 | 46,209 | 70,983 | 18,795 | 184 |
| | OUT-OF-STATE | 28,614 | 0 | 13,283 | 15,330 | 897 | 0 |
| *TOTAL AGCY PKA | | 145,806 | 0 | 59,492 | 86,313 | 19,692 | 184 |
| TOTAL DEPT OF NATURAL RESOURCES | | 1,893,542 | 292,822 | 1,346,044 | 254,676 | 506,749 | 364,733 |
| ----- | | | | | | | |
| DEPT OF PERSONNEL AND ADMINSTR | | | | | | | |
| DOP - EXECUTIVE DIRECTOR | IN-STATE | 5,341 | 0 | 5,341 | 0 | 1,569 | 0 |
| | OUT-OF-STATE | 2,818 | 0 | 2,818 | 0 | 0 | 0 |
| *TOTAL AGCY AAA | | 8,159 | 0 | 8,159 | 0 | 1,569 | 0 |
| DIV OF FINANCE AND PROCUREMENT | IN-STATE | 12,405 | 3,170 | 8,922 | 314 | 5,308 | 0 |
| | OUT-OF-STATE | 10,104 | 2,108 | 7,996 | 0 | 0 | 0 |
| *TOTAL AGCY ACA | | 22,509 | 5,278 | 16,918 | 314 | 5,308 | 0 |
| DIVISION OF CENTRAL SERVICES | IN-STATE | 47,797 | 0 | 47,797 | 0 | 16,932 | 0 |
| | OUT-OF-STATE | 25,010 | 0 | 25,010 | 0 | 0 | 0 |
| *TOTAL AGCY AEA | | 72,807 | 0 | 72,807 | 0 | 16,932 | 0 |
| DIV OF ADMINISTRATIVE HEARINGS | IN-STATE | 23,016 | 0 | 23,016 | 0 | 33,053 | 0 |
| | OUT-OF-STATE | 1,573 | 0 | 1,573 | 0 | 749 | 0 |
| *TOTAL AGCY AIA | | 24,589 | 0 | 24,589 | 0 | 33,802 | 0 |
| DOIT - BUSINESS SERVICES | IN-STATE | 29,970 | 894 | 27,260 | 1,816 | 17,330 | 0 |
| | OUT-OF-STATE | 22,414 | 3,089 | 19,326 | 0 | 0 | 0 |
| *TOTAL AGCY AMA | | 52,384 | 3,983 | 46,586 | 1,816 | 17,330 | 0 |
| EMPLOYEE BENEFITS | IN-STATE | 100 | 0 | 100 | 0 | 0 | 0 |
| | OUT-OF-STATE | 1,393 | 0 | 1,393 | 0 | 0 | 0 |
| *TOTAL AGCY AQA | | 1,493 | 0 | 1,493 | 0 | 0 | 0 |
| HUMAN RESOURCE SERVICES | IN-STATE | 3,503 | 0 | 3,503 | 0 | 2,777 | 0 |
| | OUT-OF-STATE | 4,248 | 0 | 4,248 | 0 | 0 | 0 |
| *TOTAL AGCY AQB | | 7,751 | 0 | 7,751 | 0 | 2,777 | 0 |

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| CO ST EMPLOYEE ASSISTANCE PGRM | IN-STATE | 4,010 | 0 | 4,010 | 0 | 6,812 | 0 |
| | OUT-OF-STATE | 2,714 | 0 | 2,714 | 0 | 0 | 0 |
| *TOTAL AGCY AQC | | 6,724 | 0 | 6,724 | 0 | 6,812 | 0 |
| TRAINING PROGRAMS | IN-STATE | 155 | 0 | 155 | 0 | 0 | 0 |
| | OUT-OF-STATE | 2 | 0 | 2 | 0 | 0 | 0 |
| *TOTAL AGCY AQD | | 157 | 0 | 157 | 0 | 0 | 0 |
| DEFERRED COMPENSATION PLANS | IN-STATE | 765 | 0 | 765 | 0 | 2,107 | 0 |
| | OUT-OF-STATE | 5,964 | 0 | 5,964 | 0 | 0 | 0 |
| *TOTAL AGCY AQE | | 6,729 | 0 | 6,729 | 0 | 2,107 | 0 |
| RISK MANAGEMENT SERVICES | IN-STATE | 2,927 | 0 | 2,927 | 0 | 862 | 0 |
| | OUT-OF-STATE | 1,256 | 0 | 1,256 | 0 | 0 | 0 |
| *TOTAL AGCY AQF | | 4,183 | 0 | 4,183 | 0 | 862 | 0 |
| STATE PERSONNEL BOARD | IN-STATE | 816 | 0 | 816 | 0 | 2,344 | 0 |
| | OUT-OF-STATE | 8 | 0 | 8 | 0 | 0 | 0 |
| *TOTAL AGCY ARA | | 824 | 0 | 824 | 0 | 2,344 | 0 |
| TOTAL DEPT OF PERSONNEL AND ADMINSTR | | 208,309 | 9,261 | 196,920 | 2,130 | 89,843 | 0 |
| ----- | | | | | | | |
| DEPT OF PUB HLTH & ENVIRONMENT | | | | | | | |
| DEPT OF PUB HLTH & ENVIRONMENT | IN-STATE | 249,777 | 63,165 | 101,227 | 85,385 | 168,382 | 0 |
| | OUT-OF-COUNTRY | 2,508 | 0 | 1,612 | 897 | 0 | 0 |
| | OUT-OF-STATE | 176,721 | 11,308 | 63,522 | 101,891 | 0 | 0 |
| *TOTAL AGCY FAA | | 429,006 | 74,473 | 166,361 | 188,173 | 168,382 | 0 |
| HEALTH-HAZARDOUS MATERIALS | IN-STATE | 57,674 | 0 | 31,909 | 25,765 | 46,662 | 0 |
| | OUT-OF-STATE | 58,219 | 0 | 25,883 | 32,337 | 0 | 0 |
| *TOTAL AGCY FEA | | 115,893 | 0 | 57,792 | 58,102 | 46,662 | 0 |
| HEALTH - CONSUMER PROTECTION | IN-STATE | 57,098 | 12,854 | 35,513 | 8,732 | 912 | 0 |
| | OUT-OF-STATE | 3,588 | 397 | 1,493 | 1,698 | 0 | 0 |
| *TOTAL AGCY FFA | | 60,686 | 13,251 | 37,006 | 10,430 | 912 | 0 |
| HEALTH-DISEASE CONTROL & EPI | IN-STATE | 132,408 | 1,302 | 20 | 131,086 | 198,912 | 210 |
| | OUT-OF-STATE | 170,023 | 3,622 | 0 | 166,401 | 0 | 0 |
| *TOTAL AGCY FHA | | 302,431 | 4,924 | 20 | 297,487 | 198,912 | 210 |
| HEALTH-PREVENTION | IN-STATE | 142,425 | 17,978 | 13,847 | 110,600 | 157,752 | 0 |
| | OUT-OF-STATE | 161,878 | 7,539 | 6,661 | 147,679 | 0 | 0 |
| *TOTAL AGCY FLA | | 304,303 | 25,517 | 20,508 | 258,279 | 157,752 | 0 |

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| HEALTH-HEALTH FACILITIES | IN-STATE | 234,676 | 7,566 | 137,045 | 90,065 | 70,745 | 0 |
| | OUT-OF-STATE | 46,896 | 1,157 | 12,733 | 33,006 | 0 | 0 |
| *TOTAL AGCY FMA | | 281,572 | 8,723 | 149,778 | 123,071 | 70,745 | 0 |
| TOTAL DEPT OF PUB HLTH & ENVIRONMENT | | 1,493,891 | 126,888 | 431,465 | 935,542 | 643,365 | 210 |
| ----- | | | | | | | |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | |
| DEPARTMENT OF PUBLIC SAFETY | IN-STATE | 450,279 | 80,557 | 259,178 | 110,544 | 118,868 | 0 |
| | OUT-OF-COUNTRY | 6,949 | 4,000 | 1,048 | 1,901 | 0 | 0 |
| | OUT-OF-STATE | 341,388 | 83,385 | 155,240 | 102,763 | 2,200 | 0 |
| *TOTAL AGCY RAA | | 798,616 | 167,942 | 415,466 | 215,208 | 121,068 | 0 |
| TOTAL DEPARTMENT OF PUBLIC SAFETY | | 798,616 | 167,942 | 415,466 | 215,208 | 121,068 | 0 |
| ----- | | | | | | | |
| DEPT OF REGULATORY AGENCIES | | | | | | | |
| DORA - EXECUTIVE DIRECTOR | IN-STATE | 5,956 | 0 | 5,956 | 0 | 5,471 | 0 |
| | OUT-OF-STATE | 3,812 | 0 | 3,812 | 0 | 82 | 0 |
| *TOTAL AGCY SAA | | 9,768 | 0 | 9,768 | 0 | 5,553 | 0 |
| DIVISION OF BANKING | IN-STATE | 161,880 | 0 | 161,880 | 0 | 123,815 | 0 |
| | OUT-OF-STATE | 5,395 | 0 | 5,395 | 0 | 266 | 0 |
| *TOTAL AGCY SCA | | 167,275 | 0 | 167,275 | 0 | 124,081 | 0 |
| CIVIL RIGHTS DIVISION | IN-STATE | 6,625 | 4,227 | 0 | 2,398 | 7,243 | 0 |
| | OUT-OF-STATE | 35,052 | 3,687 | 0 | 31,365 | 1,546 | 0 |
| *TOTAL AGCY SDA | | 41,677 | 7,914 | 0 | 33,763 | 8,789 | 0 |
| DIVISION OF FINANCIAL SERVICES | IN-STATE | 38,962 | 0 | 38,962 | 0 | 43,517 | 0 |
| | OUT-OF-STATE | 2,211 | 0 | 2,211 | 0 | 165 | 0 |
| *TOTAL AGCY SEA | | 41,173 | 0 | 41,173 | 0 | 43,682 | 0 |
| DIVISION OF INSURANCE | IN-STATE | 12,925 | 0 | 9,089 | 3,836 | 22,370 | 0 |
| | OUT-OF-STATE | 22,540 | 0 | 18,884 | 3,656 | 1,324 | 0 |
| *TOTAL AGCY SFA | | 35,465 | 0 | 27,973 | 7,492 | 23,694 | 0 |
| PUBLIC UTILITIES COMMISSION | IN-STATE | 40,645 | 0 | 40,645 | 0 | 6,205 | 0 |
| | OUT-OF-STATE | 19,911 | 0 | 19,911 | 0 | 1,634 | 0 |
| *TOTAL AGCY SGA | | 60,556 | 0 | 60,556 | 0 | 7,839 | 0 |
| OFFICE OF CONSUMER COUNSEL | IN-STATE | 71 | 0 | 71 | 0 | 0 | 0 |
| | OUT-OF-STATE | 3,396 | 0 | 3,396 | 0 | 0 | 0 |
| *TOTAL AGCY SHA | | 3,467 | 0 | 3,467 | 0 | 0 | 0 |

STATE OF COLORADO
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------------|---------|---------|---------|-----------|-----------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| DIVISION OF REAL ESTATE | IN-STATE | 2,281 | 0 | 2,281 | 0 | 2,822 | 0 |
| | OUT-OF-STATE | 1,536 | 0 | 1,536 | 0 | 50 | 0 |
| *TOTAL AGCY SIA | | 3,817 | 0 | 3,817 | 0 | 2,872 | 0 |
| DIRECTOR OF REGISTRATIONS | IN-STATE | 1,581 | 0 | 1,581 | 0 | 1,512 | 0 |
| | OUT-OF-STATE | 14,116 | 0 | 14,116 | 0 | 314 | 0 |
| *TOTAL AGCY SJA | | 15,697 | 0 | 15,697 | 0 | 1,826 | 0 |
| OFFICE OF BOXING | IN-STATE | 2,135 | 0 | 2,135 | 0 | 4,102 | 0 |
| | OUT-OF-STATE | 65 | 0 | 65 | 0 | 0 | 0 |
| *TOTAL AGCY SJB | | 2,200 | 0 | 2,200 | 0 | 4,102 | 0 |
| ACCOUNTANCY BOARD | IN-STATE | 113 | 0 | 113 | 0 | 290 | 0 |
| | OUT-OF-STATE | 337 | 0 | 337 | 0 | 0 | 0 |
| *TOTAL AGCY SJD | | 450 | 0 | 450 | 0 | 290 | 0 |
| BARBERS & COSMETOLOGISTS BOARD | IN-STATE | 1,319 | 0 | 1,319 | 0 | 92 | 0 |
| | OUT-OF-STATE | 2,807 | 0 | 2,807 | 0 | 100 | 0 |
| *TOTAL AGCY SJF | | 4,126 | 0 | 4,126 | 0 | 192 | 0 |
| DENTAL BOARD | IN-STATE | 95 | 0 | 95 | 0 | 0 | 0 |
| | OUT-OF-STATE | 933 | 0 | 933 | 0 | 0 | 0 |
| *TOTAL AGCY SJH | | 1,028 | 0 | 1,028 | 0 | 0 | 0 |
| ELECTRICAL BOARD | IN-STATE | 200,189 | 0 | 200,189 | 0 | 4,883 | 0 |
| | OUT-OF-STATE | 508 | 0 | 508 | 0 | 0 | 0 |
| *TOTAL AGCY SJI | | 200,697 | 0 | 200,697 | 0 | 4,883 | 0 |
| ENGINEERS & LAND SURVEYORS BD | IN-STATE | 542 | 0 | 542 | 0 | 786 | 0 |
| | OUT-OF-STATE | 2,405 | 0 | 2,405 | 0 | 97 | 0 |
| *TOTAL AGCY SJJ | | 2,947 | 0 | 2,947 | 0 | 883 | 0 |
| MENTAL HEALTH BOARDS | OUT-OF-STATE | 2,275 | 0 | 2,275 | 0 | 59 | 0 |
| *TOTAL AGCY SJK | | 2,275 | 0 | 2,275 | 0 | 59 | 0 |
| MEDICAL EXAMINERS BOARD | IN-STATE | 157 | 0 | 157 | 0 | 31 | 0 |
| | OUT-OF-STATE | 792 | 0 | 792 | 0 | 0 | 0 |
| *TOTAL AGCY SJL | | 949 | 0 | 949 | 0 | 31 | 0 |

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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| NURSING BOARD | IN-STATE | 3,674 | 0 | 3,674 | 0 | 1,707 | 0 |
| | OUT-OF-STATE | 4,176 | 0 | 4,176 | 0 | 52 | 0 |
| *TOTAL AGCY SJN | | 7,850 | 0 | 7,850 | 0 | 1,759 | 0 |
| OUTFITTERS BOARD | IN-STATE | 846 | 0 | 846 | 0 | 898 | 0 |
| *TOTAL AGCY SJQ | | 846 | 0 | 846 | 0 | 898 | 0 |
| PASSENGER TRAMWAY SAFETY BOARD | IN-STATE | 3,615 | 0 | 3,615 | 0 | 0 | 0 |
| | OUT-OF-STATE | 1,493 | 0 | 1,493 | 0 | 0 | 0 |
| *TOTAL AGCY SJR | | 5,108 | 0 | 5,108 | 0 | 0 | 0 |
| PHARMACY BOARD | IN-STATE | 10,353 | 0 | 10,353 | 0 | 163 | 0 |
| | OUT-OF-STATE | 3,226 | 0 | 3,226 | 0 | 60 | 0 |
| *TOTAL AGCY SJS | | 13,579 | 0 | 13,579 | 0 | 223 | 0 |
| PLUMBERS BOARD | IN-STATE | 75,037 | 0 | 75,037 | 0 | 12,224 | 0 |
| *TOTAL AGCY SJU | | 75,037 | 0 | 75,037 | 0 | 12,224 | 0 |
| VETERINARY MEDICINE BOARD | IN-STATE | 128 | 0 | 128 | 0 | 45 | 0 |
| | OUT-OF-STATE | 812 | 0 | 812 | 0 | 60 | 0 |
| *TOTAL AGCY SJZ | | 940 | 0 | 940 | 0 | 105 | 0 |
| DIVISION OF SECURITIES | IN-STATE | 2,101 | 0 | 2,101 | 0 | 1,364 | 0 |
| | OUT-OF-STATE | 861 | 0 | 861 | 0 | 0 | 0 |
| *TOTAL AGCY SLA | | 2,962 | 0 | 2,962 | 0 | 1,364 | 0 |
| TOTAL DEPT OF REGULATORY AGENCIES | | 699,889 | 7,914 | 650,720 | 41,255 | 245,349 | 0 |
| ----- | | | | | | | |
| DEPARTMENT OF REVENUE | | | | | | | |
| REVENUE - ADMINISTRATION | IN-STATE | 322,431 | 177,091 | 104,457 | 40,883 | 376,248 | 0 |
| | OUT-OF-COUNTRY | 2,645 | 89 | 1,179 | 1,376 | 0 | 0 |
| | OUT-OF-STATE | 300,300 | 235,598 | 23,037 | 41,665 | 12,912 | 0 |
| *TOTAL AGCY TAA | | 625,376 | 412,778 | 128,673 | 83,924 | 389,160 | 0 |
| STATE LOTTERY DIVISION | IN-STATE | 53,844 | 0 | 53,844 | 0 | 8,811 | 0 |
| | OUT-OF-STATE | 22,629 | 0 | 22,629 | 0 | 0 | 0 |
| *TOTAL AGCY TFA | | 76,473 | 0 | 76,473 | 0 | 8,811 | 0 |
| REVENUE - GAMING DIVISION | IN-STATE | 30,079 | 0 | 30,079 | 0 | 36,819 | 0 |
| | OUT-OF-COUNTRY | 45,056 | 0 | 45,056 | 0 | 0 | 0 |
| | OUT-OF-STATE | 37,025 | 0 | 37,025 | 0 | 2,001 | 0 |
| *TOTAL AGCY TGA | | 112,160 | 0 | 112,160 | 0 | 38,820 | 0 |
| TOTAL DEPARTMENT OF REVENUE | | 814,009 | 412,778 | 317,306 | 83,924 | 436,791 | 0 |
| ----- | | | | | | | |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2007

| AGCY_NAME ----- | TRAVEL TYPE ----- | EMPLOYEE TRAVEL EXPENSE ----- | GENERAL ----- | CASH ----- | FEDERAL ----- | 2WD MILES ----- | 4WD MILES ----- |
|-----------------------------------|----------------------|--|------------------|---------------|------------------|--------------------|--------------------|
| DEPARTMENT OF STATE | | | | | | | |
| DEPARTMENT OF STATE | IN-STATE | 43,906 | 0 | 43,906 | 0 | 19,520 | 53,997 |
| | OUT-OF-STATE | 27,950 | 0 | 27,950 | 0 | 440 | 1,284 |
| *TOTAL AGCY VAA | | 71,856 | 0 | 71,856 | 0 | 19,960 | 55,281 |
| TOTAL DEPARTMENT OF STATE | | 71,856 | 0 | 71,856 | 0 | 19,960 | 55,281 |
| ----- | | | | | | | |
| COLO DEPT OF TRANSPORTATION | | | | | | | |
| COLO DEPT OF TRANSPORTATION | IN-STATE | 1,554,187 | 0 | 1,360,482 | 193,705 | 70,600 | 1,243 |
| | OUT-OF-COUNTRY | 621 | 0 | 621 | 0 | 0 | 0 |
| | OUT-OF-STATE | 277,826 | 0 | 237,666 | 40,160 | 0 | 0 |
| *TOTAL AGCY HAA | | 1,832,634 | 0 | 1,598,769 | 233,865 | 70,600 | 1,243 |
| STATEWIDE TOLLING AUTHORITY | OUT-OF-STATE | 1,998 | 0 | 1,998 | 0 | 0 | 0 |
| *TOTAL AGCY HTA | | 1,998 | 0 | 1,998 | 0 | 0 | 0 |
| TOTAL COLO DEPT OF TRANSPORTATION | | 1,834,632 | 0 | 1,600,767 | 233,865 | 70,600 | 1,243 |
| ----- | | | | | | | |
| DEPARTMENT OF TREASURY | | | | | | | |
| TREASURY - ADMINISTRATION | IN-STATE | 1,710 | 919 | 792 | 0 | 3,617 | 0 |
| | OUT-OF-STATE | 2,978 | 1,126 | 1,852 | 0 | 0 | 0 |
| *TOTAL AGCY WAA | | 4,688 | 2,045 | 2,644 | 0 | 3,617 | 0 |
| TOTAL DEPARTMENT OF TREASURY | | 4,688 | 2,045 | 2,644 | 0 | 3,617 | 0 |
| ----- | | | | | | | |
| TOTAL | | 57,354,437 | 5,822,637 | 37,012,574 | 14,519,218 | 18,187,043 | 984,323 |