

State of Colorado



Bill Owens

Governor

Jeffrey M. Wells

Executive Director

Paul Farley

Deputy Executive Director

Leslie M. Shenefelt

State Controller

DPA

Department of Personnel
& Administration

Division of Finance and Procurement

State Controller's Office

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January 25, 2006

The Honorable Bill Owens
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Representative Tom Plant, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

The Honorable Representative Valentin Vigil, Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Owens, Representative Plant, Representative Vigil:

The Annual Travel Expense Report for the fiscal year ended June 30, 2005 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with Section 24-30-202(26), C.R.S. Please call our office at 303-866-3281 if you would like a copy of the report.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash or federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Exhibit B shows the travel expenses incurred by state employees for each department.

Honorable Bill Owens
Representative Tom Plant
Representative Valentin Vigil
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January 25, 2006

Total Employee Travel Expenses - Total travel expenses incurred by state employees was \$50.2 million, up \$1.9 million or 4% from the previous fiscal year. Travel expenses are allocated to general, cash, and federal funding sources.

Methodology - The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Field Accounting Services Team (FAST). Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,



Leslie M. Shenefelt
State Controller

Attachments: (2)

Cc: Jeffrey Wells, DPA
Henry Sobanet, OSPB
State Department Controllers and Chief Financial Officers of Higher Education
Institutions
Field Accounting Services Team

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----
IN-STATE	16,906,364	4,868,330	7,592,341	4,445,687	15,323,972	846,764
OUT-OF-STATE	27,046,135	3,677,017	14,211,842	9,157,277	1,803,171	32,678
OUT-OF-COUNTRY	6,238,038	613,682	3,549,944	2,074,413	126,990	2,357
TOTAL	50,190,537	9,159,029	25,354,127	15,677,377	17,254,133	881,799

STATE OF COLORADO
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	266,747	33,282	187,518	45,946	377,882	0
	OUT-OF-COUNTRY	1,700	0	0	1,700	0	0
	OUT-OF-STATE	105,965	25,552	29,765	50,648	0	0
*TOTAL AGCY BAA		374,412	58,834	217,283	98,294	377,882	0
TOTAL DEPARTMENT OF AGRICULTURE		374,412	58,834	217,283	98,294	377,882	0

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	710,118	704,252	3,789	2,077	499,589	0
	OUT-OF-STATE	164,808	149,141	0	15,668	0	0
*TOTAL AGCY CAA		874,926	853,393	3,789	17,745	499,589	0
CORRECTIONAL INDUSTRIES	IN-STATE	58,445	0	58,445	0	20,781	0
	OUT-OF-STATE	26,945	0	26,945	0	0	0
*TOTAL AGCY CFA		85,390	0	85,390	0	20,781	0
CANTEEN	IN-STATE	19,485	0	19,485	0	4,033	0
	OUT-OF-STATE	2,135	0	2,135	0	0	0
*TOTAL AGCY CFC		21,620	0	21,620	0	4,033	0
TOTAL DEPARTMENT OF CORRECTIONS		981,936	853,393	110,799	17,745	524,403	0

DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	418,831	39,340	48,581	330,911	448,220	0
	OUT-OF-STATE	229,456	14,499	11,215	203,742	0	0
*TOTAL AGCY DAA		648,287	53,839	59,796	534,653	448,220	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	408	0	408	0	680	0
*TOTAL AGCY DAC		408	0	408	0	680	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	35,621	5,881	11,594	18,145	60,106	0
	OUT-OF-STATE	47,337	1,065	7,554	38,718	724	0
*TOTAL AGCY DBA		82,958	6,946	19,148	56,863	60,830	0
TOTAL DEPARTMENT OF EDUCATION		731,653	60,785	79,352	591,516	509,730	0

OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	34,953	18,178	0	16,775	38,267	0
	OUT-OF-COUNTRY	449	449	0	0	0	0
	OUT-OF-STATE	31,690	20,450	0	11,240	0	0
*TOTAL AGCY EAA		67,092	39,077	0	28,015	38,267	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
LIEUTENANT GOVERNOR	IN-STATE	8,331	5,924	0	2,407	10,087	0
	OUT-OF-STATE	8,756	5,981	0	2,775	0	0
*TOTAL AGCY EBA		17,087	11,905	0	5,182	10,087	0
STATE PLANNING & BUDGETING	IN-STATE	80	0	80	0	150	0
	OUT-OF-STATE	1,585	0	1,585	0	0	0
*TOTAL AGCY ECA		1,665	0	1,665	0	150	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	58,047	47,494	6,784	3,769	73,318	0
	OUT-OF-COUNTRY	25,916	24,481	1,435	0	0	0
	OUT-OF-STATE	39,434	25,724	7,451	6,260	0	0
*TOTAL AGCY EDA		123,397	97,699	15,670	10,029	73,318	0
GOV OFF OF ENERGY MGMT/CONSERV	IN-STATE	24,229	0	6,060	18,169	15,892	0
	OUT-OF-COUNTRY	1,631	0	680	951	0	0
	OUT-OF-STATE	21,567	0	8,826	12,741	0	0
*TOTAL AGCY EFA		47,427	0	15,566	31,861	15,892	0
OFFICE OF INNOVATION AND TECH	IN-STATE	1,678	1,678	0	0	3,363	0
	OUT-OF-STATE	11,000	11,000	0	0	0	0
*TOTAL AGCY EGA		12,678	12,678	0	0	3,363	0
TOTAL OFFICE OF THE GOVERNOR		269,346	161,359	32,901	75,087	141,077	0

DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	12,850	4,420	961	7,469	16,289	0
	OUT-OF-STATE	11,478	1,231	1,192	9,056	0	0
*TOTAL AGCY UHA		24,328	5,651	2,153	16,525	16,289	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		24,328	5,651	2,153	16,525	16,289	0

DEPARTMENT OF HIGHER EDUCATION							
COLO COMMISSION ON HIGHER ED	IN-STATE	11,124	0	11,124	0	13,031	0
	OUT-OF-STATE	4,189	0	4,189	0	0	0
*TOTAL AGCY GAA		15,313	0	15,313	0	13,031	0
COLORADO COUNCIL ON THE ARTS	IN-STATE	2,750	2,750	0	0	5,090	0
	OUT-OF-STATE	545	545	0	0	0	0
*TOTAL AGCY GBA		3,295	3,295	0	0	5,090	0
STATE HISTORICAL SOCIETY	IN-STATE	63,423	0	62,551	871	35,715	0
	OUT-OF-COUNTRY	576	0	576	0	0	0
	OUT-OF-STATE	30,282	0	28,289	1,993	1,397	0

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY GCA		94,281	0	91,416	2,864	37,112	0
COLORADO COLLEGE ACCESS NETWRK	IN-STATE	27,755	0	27,755	0	55,939	0
	OUT-OF-STATE	56,450	0	56,450	0	1,579	0
*TOTAL AGCY GDA		84,205	0	84,205	0	57,518	0
CU - SYSTEM OFFICES	IN-STATE	137,847	0	137,827	20	283,455	0
	OUT-OF-COUNTRY	1,055	0	1,055	0	0	0
	OUT-OF-STATE	184,705	0	184,678	27	9,821	0
*TOTAL AGCY GFA		323,607	0	323,560	47	293,276	0
CU - BOULDER	IN-STATE	1,254,164	61,572	901,879	290,713	687,502	0
	OUT-OF-COUNTRY	2,441,692	119,872	1,755,841	565,980	41,125	0
	OUT-OF-STATE	7,864,496	386,097	5,655,423	1,822,976	380,121	0
*TOTAL AGCY GFB		11,560,352	567,541	8,313,143	2,679,669	1,108,748	0
CU - COLORADO SPRINGS	IN-STATE	202,113	27,335	156,632	18,146	144,522	0
	OUT-OF-COUNTRY	199,344	26,960	154,486	17,898	2,964	0
	OUT-OF-STATE	483,181	65,348	374,451	43,382	33,681	0
*TOTAL AGCY GFC		884,638	119,643	685,569	79,426	181,167	0
CU - HEALTH SCIENCE CENTER	IN-STATE	967,506	69,834	693,425	204,248	831,864	0
	OUT-OF-COUNTRY	1,195,182	105,545	856,187	233,450	17,846	0
	OUT-OF-STATE	3,993,757	281,161	2,862,532	850,064	204,988	0
*TOTAL AGCY GFE		6,156,445	456,540	4,412,144	1,287,762	1,054,698	0
COLO STATE UNIVERSITY SYSTEM	IN-STATE	18,805	18,805	0	0	29,512	0
	OUT-OF-STATE	1,746	1,746	0	0	0	0
*TOTAL AGCY GGA		20,551	20,551	0	0	29,512	0
COLORADO STATE UNIVERSITY	IN-STATE	2,162,194	192,000	723,787	1,246,407	1,638,976	111,694
	OUT-OF-COUNTRY	1,342,889	51,165	448,992	842,732	62,143	1,861
	OUT-OF-STATE	6,073,137	503,951	1,930,325	3,638,861	818,131	29,424
*TOTAL AGCY GGB		9,578,220	747,116	3,103,104	5,728,000	2,519,250	142,979
CO STATE UNIVERSITY - PUEBLO	IN-STATE	117,133	58,400	30,615	28,117	166,768	699
	OUT-OF-COUNTRY	25,801	16,928	1,074	7,798	2,912	0
	OUT-OF-STATE	238,039	127,093	64,469	46,477	40,423	0
*TOTAL AGCY GGJ		380,973	202,421	96,158	82,392	210,103	699
COLO COMM COLL & OCC ED SYS	IN-STATE	94,227	12,732	25,696	55,799	130,896	0
	OUT-OF-STATE	38,718	847	10,330	27,541	386	0
*TOTAL AGCY GJA		132,945	13,579	36,026	83,340	131,282	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	36,449	15,675	18,681	2,092	56,513	0
	OUT-OF-COUNTRY	2,010	0	0	2,010	0	0
	OUT-OF-STATE	69,375	19,700	28,497	21,178	0	0

STATE OF COLORADO
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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY GJB		107,834	35,375	47,178	25,280	56,513	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	18,507	8,764	7,905	1,838	40,318	0
	OUT-OF-STATE	20,904	7,025	10,320	3,559	0	0
*TOTAL AGCY GJC		39,411	15,789	18,225	5,397	40,318	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	52,648	7,727	4,375	40,546	144,380	0
	OUT-OF-STATE	40,291	15,851	21,846	2,593	0	0
*TOTAL AGCY GJD		92,939	23,578	26,221	43,139	144,380	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	130,095	108,442	17,424	4,230	393,132	0
	OUT-OF-COUNTRY	1,683	0	1,776	(93)	0	0
	OUT-OF-STATE	148,965	0	129,231	19,734	(425)	0
*TOTAL AGCY GJE		280,743	108,442	148,431	23,871	392,707	0
LAMAR COMMUNITY COLLEGE	IN-STATE	44,492	0	34,514	9,978	58,757	0
	OUT-OF-STATE	13,079	0	11,899	1,180	3,086	0
*TOTAL AGCY GJF		57,571	0	46,413	11,158	61,843	0
MORGAN COMMUNITY COLLEGE	IN-STATE	96,584	69,032	3,634	23,918	102,582	0
	OUT-OF-COUNTRY	5,950	0	0	5,950	0	0
	OUT-OF-STATE	33,644	5,054	1,292	27,298	3,714	0
*TOTAL AGCY GJG		136,178	74,086	4,926	57,166	106,296	0
OTERO JUNIOR COLLEGE	IN-STATE	138,153	56,678	4,102	77,374	301,931	0
	OUT-OF-STATE	10,751	7,708	0	3,043	0	0
*TOTAL AGCY GJH		148,904	64,386	4,102	80,417	301,931	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	74,866	50,699	13,477	10,689	180,383	0
	OUT-OF-STATE	89,450	36,536	9,712	43,201	10,012	0
*TOTAL AGCY GJJ		164,316	87,235	23,189	53,890	190,395	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	121,029	87,627	16,439	16,963	184,960	0
	OUT-OF-STATE	114,978	34,703	29,785	50,490	2,809	0
*TOTAL AGCY GJK		236,007	122,330	46,224	67,453	187,769	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	40,941	22,842	14,092	4,007	24,563	0
	OUT-OF-STATE	78,318	29,301	44,804	4,213	0	0
*TOTAL AGCY GJL		119,259	52,143	58,896	8,220	24,563	0

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FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	211,490	128,043	23,188	60,259	189,325	18,247
	OUT-OF-STATE	66,273	43,335	7,101	15,837	12,607	0
*TOTAL AGCY GJM		277,763	171,378	30,289	76,096	201,932	18,247
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	57,423	38,732	3,338	15,353	112,273	0
	OUT-OF-STATE	35,113	16,399	9,274	9,440	216	0
*TOTAL AGCY GJR		92,536	55,131	12,612	24,793	112,489	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	122,119	114,040	2,657	5,421	21,890	0
	OUT-OF-STATE	22,271	18,102	0	4,169	2,324	0
*TOTAL AGCY GJT		144,390	132,142	2,657	9,590	24,214	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	258,202	121,214	108,346	28,642	136,473	0
	OUT-OF-COUNTRY	61,319	54,638	2,300	4,381	0	0
	OUT-OF-STATE	657,383	351,625	155,731	150,026	8,162	0
*TOTAL AGCY GKA		976,904	527,477	266,377	183,049	144,635	0
COLORADO SCHOOL OF MINES	IN-STATE	219,856	49,060	126,718	44,078	160,500	0
	OUT-OF-COUNTRY	744,997	181,526	185,488	377,983	0	0
	OUT-OF-STATE	1,688,861	387,405	522,431	779,026	0	0
*TOTAL AGCY GLA		2,653,714	617,991	834,637	1,201,087	160,500	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	2,646	0	2,646	0	3,585	0
	OUT-OF-STATE	1,928	0	1,928	0	0	0
*TOTAL AGCY GMA		4,574	0	4,574	0	3,585	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	8,809	0	8,809	0	23,616	0
*TOTAL AGCY GPA		8,809	0	8,809	0	23,616	0
COLLEGE INVEST	IN-STATE	27,758	0	27,758	0	23,426	0
	OUT-OF-STATE	30,939	0	30,939	0	1,864	0
*TOTAL AGCY GRA		58,697	0	58,697	0	25,290	0
FORT LEWIS COLLEGE	IN-STATE	155,255	27,807	109,507	17,941	166,932	0
	OUT-OF-COUNTRY	24,217	3,135	21,081	0	0	0
	OUT-OF-STATE	324,183	47,296	236,121	40,766	86,910	0
*TOTAL AGCY GSA		503,655	78,238	366,709	58,707	253,842	0
METROPOLITAN STATE COLLEGE	IN-STATE	109,760	28,259	65,937	15,565	213,663	0
	OUT-OF-COUNTRY	44,164	10,988	25,638	7,539	0	0
	OUT-OF-STATE	498,345	128,108	298,918	71,319	0	0
*TOTAL AGCY GTA		652,269	167,355	390,493	94,423	213,663	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
WESTERN STATE COLLEGE	IN-STATE	207,136	102,800	74,398	29,937	98,377	0
	OUT-OF-COUNTRY	47,969	0	45,228	2,741	0	0
	OUT-OF-STATE	261,254	109,556	131,473	20,225	5,178	0
*TOTAL AGCY GWA		516,359	212,356	251,099	52,903	103,555	0
ADAMS STATE COLLEGE	IN-STATE	325,975	111,748	205,562	8,665	366,502	0
	OUT-OF-COUNTRY	14,042	2,259	11,783	0	0	0
	OUT-OF-STATE	204,543	54,777	137,835	11,931	54,520	0
*TOTAL AGCY GYA		544,560	168,784	355,180	20,596	421,022	0
MESA STATE COLLEGE	IN-STATE	135,198	109,949	15,106	10,144	103,382	8,820
	OUT-OF-COUNTRY	16,953	11,560	5,393	0	0	496
	OUT-OF-STATE	208,501	155,103	46,415	6,983	23,394	313
*TOTAL AGCY GZA		360,652	276,612	66,914	17,127	126,776	9,629
TOTAL DEPARTMENT OF HIGHER EDUCATION		37,412,869	5,121,514	20,233,490	12,057,862	8,962,621	171,554

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	651,082	179,673	92,123	379,286	780,051	0
	OUT-OF-STATE	142,721	26,017	15,747	100,957	1,615	0
*TOTAL AGCY IHA		793,803	205,690	107,870	480,243	781,666	0
PUBLIC HOUSING AUTHORITY	IN-STATE	4,656	0	0	4,656	6,711	0
	OUT-OF-STATE	18,548	0	0	18,548	0	0
*TOTAL AGCY IHH		23,204	0	0	23,204	6,711	0
ALCOHOL AND DRUG ABUSE DIV	IN-STATE	12,179	0	1,904	10,275	1,744	0
	OUT-OF-STATE	10,479	0	1,826	8,652	0	0
*TOTAL AGCY IHM		22,658	0	3,730	18,927	1,744	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE	17,073	1,363	1,457	14,253	33,045	0
	OUT-OF-STATE	15,598	1,409	629	13,559	0	0
*TOTAL AGCY IIA		32,671	2,772	2,086	27,812	33,045	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	13,076	10,400	2,619	57	9,989	0
	OUT-OF-STATE	7,125	5,667	1,427	31	120	0
*TOTAL AGCY IIB		20,201	16,067	4,046	88	10,109	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	870	838	32	1	732	0
	OUT-OF-STATE	2,523	2,430	92	2	0	0
*TOTAL AGCY IIC		3,393	3,268	124	3	732	0

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
GRAND JUNCTION REGIONAL CTR	IN-STATE	23,678	0	23,678	0	58,581	0
	OUT-OF-STATE	255	0	255	0	0	0
*TOTAL AGCY IJB		23,933	0	23,933	0	58,581	0
RIDGE REGIONAL CENTER	IN-STATE	14,535	0	14,535	0	48,830	0
*TOTAL AGCY IJC		14,535	0	14,535	0	48,830	0
PUEBLO REGIONAL CENTER	IN-STATE	10,432	0	10,432	0	16,726	0
*TOTAL AGCY IJD		10,432	0	10,432	0	16,726	0
DIV OF YOUTH CORRECTIONS	IN-STATE	106,773	77,094	4,203	25,476	21,755	0
	OUT-OF-STATE	30,923	24,305	1,087	5,532	0	0
*TOTAL AGCY IKA		137,696	101,399	5,290	31,008	21,755	0
TRINIDAD STATE NURSING HOME	IN-STATE	899	0	899	0	0	0
*TOTAL AGCY ILA		899	0	899	0	0	0
STATE VET CENTER AT HOMELAKE	IN-STATE	8,594	0	6,119	2,475	7,541	0
	OUT-OF-STATE	338	0	245	93	0	0
*TOTAL AGCY ILB		8,932	0	6,364	2,568	7,541	0
VET NURSING HOME AT FLORENCE	IN-STATE	14,274	0	10,150	4,124	16,856	0
*TOTAL AGCY ILC		14,274	0	10,150	4,124	16,856	0
VET NURSING HOME AT RIFLE	IN-STATE	14,022	0	10,813	3,209	11,814	0
	OUT-OF-STATE	364	0	280	83	0	0
*TOTAL AGCY ILD		14,386	0	11,093	3,292	11,814	0
WALSENBURG VET NURSING HOME	IN-STATE	2,714	0	141	2,573	3,576	0
	OUT-OF-STATE	373	0	19	354	0	0
*TOTAL AGCY ILE		3,087	0	160	2,927	3,576	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	8,298	0	8,298	0	6,128	0
	OUT-OF-STATE	489	0	489	0	0	0
*TOTAL AGCY ILF		8,787	0	8,787	0	6,128	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	5,020	0	3,497	1,522	11,897	0
*TOTAL AGCY ILG		5,020	0	3,497	1,522	11,897	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,137,911	329,196	212,996	595,718	1,037,711	0

STATE OF COLORADO
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
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FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
JUDICIAL							
JUDICIAL	IN-STATE	837,501	640,066	146,274	51,161	1,724,324	1,000
	OUT-OF-STATE	69,102	36,481	14,748	17,873	1,252	0
*TOTAL AGCY JAA		906,603	676,547	161,022	69,034	1,725,576	1,000
PUBLIC DEFENDER							
	IN-STATE	128,191	128,090	0	101	384,559	0
	OUT-OF-STATE	32,681	32,681	0	0	3,134	0
*TOTAL AGCY JCA		160,872	160,771	0	101	387,693	0
SUPREME COURT GRIEVANCE							
	IN-STATE	9,239	0	9,239	0	11,009	0
	OUT-OF-STATE	31,781	0	31,781	0	2,492	0
*TOTAL AGCY JDA		41,020	0	41,020	0	13,501	0
ALTERNATE DEFENSE COUNSEL							
	IN-STATE	3,058	3,058	0	0	3,657	0
	OUT-OF-STATE	1,599	1,599	0	0	0	0
*TOTAL AGCY JEA		4,657	4,657	0	0	3,657	0
CHILD'S REPRESENTATIVE OFFICE							
	IN-STATE	32,868	27,531	5,337	0	88,162	0
	OUT-OF-STATE	8,001	7,643	358	0	0	0
*TOTAL AGCY JFA		40,869	35,174	5,695	0	88,162	0
TOTAL JUDICIAL		1,154,021	877,149	207,737	69,135	2,218,589	1,000

DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	391,149	0	146,748	244,401	628,368	2,226
	OUT-OF-STATE	215,604	0	71,696	143,908	0	0
*TOTAL AGCY KAA		606,753	0	218,444	388,309	628,368	2,226
TOTAL DEPT OF LABOR AND EMPLOYMENT		606,753	0	218,444	388,309	628,368	2,226

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	41,693	6,554	33,044	2,095	48,193	392
	OUT-OF-COUNTRY	2,140	2,140	0	0	0	0
	OUT-OF-STATE	36,283	13,751	18,247	4,285	1,399	0
*TOTAL AGCY LAA		80,116	22,445	51,291	6,380	49,592	392
TOTAL DEPARTMENT OF LAW		80,116	22,445	51,291	6,380	49,592	392

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	657,709	657,469	0	240	195,820	244,534
	OUT-OF-COUNTRY	1,195	1,195	0	0	0	0
	OUT-OF-STATE	64,911	64,911	0	0	2,095	2,881
*TOTAL AGCY MAA		723,815	723,575	0	240	197,915	247,415

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
JOINT BUDGET COMMITTEE	IN-STATE	1,446	1,446	0	0	2,883	0
	OUT-OF-STATE	2,186	2,186	0	0	0	0
*TOTAL AGCY MBA		3,632	3,632	0	0	2,883	0
LEGISLATIVE COUNCIL	IN-STATE	1,218	1,218	0	0	380	366
	OUT-OF-STATE	10,262	10,262	0	0	2,610	60
*TOTAL AGCY MCA		11,480	11,480	0	0	2,990	426
STATE AUDITOR	IN-STATE	11,060	11,060	0	0	15,869	0
	OUT-OF-STATE	6,802	6,802	0	0	0	0
*TOTAL AGCY MDA		17,862	17,862	0	0	15,869	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	106	106	0	0	380	0
	OUT-OF-STATE	10,445	10,445	0	0	1,318	0
*TOTAL AGCY MEA		10,551	10,551	0	0	1,698	0
TOTAL LEGISLATURE		767,340	767,100	0	240	221,355	247,841

DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	137,976	34,747	53,841	49,388	48,134	0
	OUT-OF-COUNTRY	3,135	841	2,294	0	0	0
	OUT-OF-STATE	92,038	11,022	13,157	67,858	0	0
*TOTAL AGCY NAA		233,149	46,610	69,292	117,246	48,134	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		233,149	46,610	69,292	117,246	48,134	0

DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	17,893	8,526	0	9,367	16,698	230
	OUT-OF-STATE	50,800	14,481	0	36,319	19,124	0
*TOTAL AGCY OAA		68,693	23,007	0	45,686	35,822	230
VETERANS AFFAIRS	IN-STATE	5,875	3,990	1,885	0	8,076	0
	OUT-OF-STATE	2,189	755	1,434	0	826	0
*TOTAL AGCY OBA		8,064	4,745	3,319	0	8,902	0
CIVIL AIR PATROL	IN-STATE	647	647	0	0	1,738	0
*TOTAL AGCY OCA		647	647	0	0	1,738	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		77,404	28,399	3,319	45,686	46,462	230

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	20,468	1,637	15,965	2,865	44,595	0
	OUT-OF-STATE	11,399	912	8,891	1,596	497	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY PAA		31,867	2,549	24,856	4,461	45,092	0
DIVISION OF WILDLIFE	IN-STATE	720,697	0	601,820	118,876	204,575	3,420
	OUT-OF-COUNTRY	801	0	801	0	0	0
	OUT-OF-STATE	98,876	0	98,876	0	6,021	0
*TOTAL AGCY PBA		820,374	0	701,497	118,876	210,596	3,420
BOARD OF LAND COMMISSIONERS	IN-STATE	22,201	0	22,201	0	24,474	0
	OUT-OF-STATE	1,960	0	1,960	0	0	0
*TOTAL AGCY PCA		24,161	0	24,161	0	24,474	0
WATER CONSERVATION BOARD	IN-STATE	82,306	0	70,015	12,290	57,793	332
	OUT-OF-STATE	39,598	0	31,101	8,497	928	0
*TOTAL AGCY PDA		121,904	0	101,116	20,787	58,721	332
DIVISION OF WATER RESOURCES	IN-STATE	265,358	194,455	68,310	2,593	175,965	451,594
	OUT-OF-STATE	25,400	18,494	6,659	247	5,881	0
*TOTAL AGCY PEA		290,758	212,949	74,969	2,840	181,846	451,594
OIL AND GAS CONSERVATION COMM	IN-STATE	29,809	0	29,213	596	4,286	0
	OUT-OF-STATE	971	0	952	19	0	0
*TOTAL AGCY PHA		30,780	0	30,165	615	4,286	0
COLORADO GEOLOGICAL SURVEY	IN-STATE	46,106	0	34,118	11,988	33,719	779
	OUT-OF-STATE	13,453	0	9,955	3,498	4,840	0
*TOTAL AGCY PIA		59,559	0	44,073	15,486	38,559	779
PARKS AND OUTDOOR RECREATION	IN-STATE	140,351	22,069	117,591	690	69,592	354
	OUT-OF-STATE	20,725	1,756	18,326	644	0	0
*TOTAL AGCY PJA		161,076	23,825	135,917	1,334	69,592	354
DIV OF MINERALS AND GEOLOGY	IN-STATE	87,270	0	30,521	56,749	17,175	239
	OUT-OF-STATE	22,099	0	5,357	16,742	1,038	0
*TOTAL AGCY PKA		109,369	0	35,878	73,491	18,213	239
TOTAL DEPT OF NATURAL RESOURCES		1,649,848	239,323	1,172,632	237,890	651,379	456,718

DEPT OF PERSONNEL AND ADMINSTR							
DOP - EXECUTIVE DIRECTOR	IN-STATE	4,123	0	4,123	0	3,824	0
	OUT-OF-STATE	4,735	0	4,735	0	0	0
*TOTAL AGCY AAA		8,858	0	8,858	0	3,824	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIV OF FINANCE AND PROCUREMENT	IN-STATE	11,900	9,594	2,306	0	8,342	0
	OUT-OF-STATE	6,485	3,579	2,906	0	0	0
*TOTAL AGCY ACA		18,385	13,173	5,212	0	8,342	0
DIVISION OF CENTRAL SERVICES	IN-STATE	30,538	0	30,538	0	15,752	0
	OUT-OF-STATE	19,407	0	19,407	0	0	0
*TOTAL AGCY AEA		49,945	0	49,945	0	15,752	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	18,093	0	18,093	0	24,660	0
	OUT-OF-STATE	1,560	0	1,560	0	0	0
*TOTAL AGCY AIA		19,653	0	19,653	0	24,660	0
DOIT - BUSINESS SERVICES	IN-STATE	33,229	8,817	24,412	0	9,103	0
	OUT-OF-STATE	11,629	5,745	5,884	0	0	0
*TOTAL AGCY AMA		44,858	14,562	30,296	0	9,103	0
EMPLOYEE BENEFITS	IN-STATE	60	0	60	0	140	0
*TOTAL AGCY AQA		60	0	60	0	140	0
HUMAN RESOURCE SERVICES	IN-STATE	7,826	0	7,826	0	6,658	0
	OUT-OF-STATE	5,327	0	5,327	0	0	0
*TOTAL AGCY AQB		13,153	0	13,153	0	6,658	0
CO ST EMPLOYEE ASSISTANCE PGRM	IN-STATE	4,154	0	4,154	0	7,443	0
	OUT-OF-STATE	1,284	0	1,284	0	0	0
*TOTAL AGCY AQC		5,438	0	5,438	0	7,443	0
TRAINING PROGRAMS	IN-STATE	61	0	61	0	218	0
*TOTAL AGCY AQD		61	0	61	0	218	0
DEFERRED COMPENSATION PLANS	IN-STATE	1,156	0	1,156	0	3,369	0
	OUT-OF-STATE	9,801	0	9,801	0	0	0
*TOTAL AGCY AQE		10,957	0	10,957	0	3,369	0
RISK MANAGEMENT SERVICES	IN-STATE	3,792	0	3,792	0	6,105	0
*TOTAL AGCY AQF		3,792	0	3,792	0	6,105	0
STATE PERSONNEL BOARD	IN-STATE	1,210	1,210	0	0	986	0
*TOTAL AGCY ARA		1,210	1,210	0	0	986	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		176,370	28,945	147,425	0	86,600	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	225,607	14,233	95,328	116,046	213,728	0
	OUT-OF-COUNTRY	1,723	0	873	851	0	0
	OUT-OF-STATE	197,268	748	92,458	104,062	4,257	0
*TOTAL AGCY FAA		424,598	14,981	188,659	220,959	217,985	0
HEALTH-HAZARDOUS MATERIALS							
	IN-STATE	53,891	0	23,849	30,042	35,747	0
	OUT-OF-STATE	57,595	0	22,416	35,179	0	0
*TOTAL AGCY FEA		111,486	0	46,265	65,221	35,747	0
HEALTH - CONSUMER PROTECTION							
	IN-STATE	47,867	9,106	33,314	5,448	1,537	0
	OUT-OF-STATE	3,844	478	1,831	1,536	0	0
*TOTAL AGCY FFA		51,711	9,584	35,145	6,984	1,537	0
HEALTH-DISEASE CONTROL & EPI							
	IN-STATE	114,433	2,201	0	112,232	198,361	0
	OUT-OF-COUNTRY	2,542	0	0	2,542	0	0
	OUT-OF-STATE	131,333	426	0	130,907	5,235	0
*TOTAL AGCY FHA		248,308	2,627	0	245,681	203,596	0
HEALTH-PREVENTION							
	IN-STATE	95,571	15,061	3,483	77,027	121,747	0
	OUT-OF-STATE	123,809	4,026	4,122	115,661	4,289	0
*TOTAL AGCY FLA		219,380	19,087	7,605	192,688	126,036	0
HEALTH-HEALTH FACILITIES							
	IN-STATE	222,542	5,015	114,624	102,903	70,278	0
	OUT-OF-STATE	70,683	595	26,347	43,741	232	0
*TOTAL AGCY FMA		293,225	5,610	140,971	146,644	70,510	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,348,708	51,889	418,645	878,177	655,411	0

DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	323,796	52,739	165,510	105,547	113,764	1,838
	OUT-OF-COUNTRY	9,451	0	9,451	0	0	0
	OUT-OF-STATE	317,694	98,841	131,249	87,604	2,424	0
*TOTAL AGCY RAA		650,941	151,580	306,210	193,151	116,188	1,838
TOTAL DEPARTMENT OF PUBLIC SAFETY		650,941	151,580	306,210	193,151	116,188	1,838

DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	4,726	0	4,726	0	5,446	0
	OUT-OF-STATE	95	0	95	0	0	0
*TOTAL AGCY SAA		4,821	0	4,821	0	5,446	0
DIVISION OF BANKING							
	IN-STATE	145,785	0	145,785	0	138,544	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF BANKING	OUT-OF-STATE	28,865	0	28,865	0	1,360	0
*TOTAL AGCY SCA		174,650	0	174,650	0	139,904	0
CIVIL RIGHTS DIVISION	IN-STATE	4,974	1,203	0	3,771	7,500	0
	OUT-OF-STATE	6,743	0	0	6,743	161	0
*TOTAL AGCY SDA		11,717	1,203	0	10,514	7,661	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	39,480	0	39,480	0	52,923	0
	OUT-OF-STATE	3,462	0	3,462	0	920	0
*TOTAL AGCY SEA		42,942	0	42,942	0	53,843	0
DIVISION OF INSURANCE	IN-STATE	15,221	0	11,685	3,536	25,247	0
	OUT-OF-STATE	82,283	0	81,175	1,108	6,848	0
*TOTAL AGCY SFA		97,504	0	92,860	4,644	32,095	0
PUBLIC UTILITIES COMMISSION	IN-STATE	34,005	0	22,756	11,249	7,618	0
	OUT-OF-STATE	9,518	0	7,532	1,986	779	0
*TOTAL AGCY SGA		43,523	0	30,288	13,235	8,397	0
OFFICE OF CONSUMER COUNSEL	IN-STATE	495	0	495	0	564	0
	OUT-OF-STATE	1,734	0	1,734	0	0	0
*TOTAL AGCY SHA		2,229	0	2,229	0	564	0
DIVISION OF REAL ESTATE	IN-STATE	21,816	0	21,816	0	34,095	0
	OUT-OF-STATE	4,983	0	4,983	0	0	0
*TOTAL AGCY SIA		26,799	0	26,799	0	34,095	0
DIRECTOR OF REGISTRATIONS	IN-STATE	1,967	0	1,967	0	1,342	0
	OUT-OF-STATE	4,301	0	4,301	0	388	0
*TOTAL AGCY SJA		6,268	0	6,268	0	1,730	0
ACCOUNTANCY BOARD	IN-STATE	181	0	181	0	161	0
	OUT-OF-STATE	967	0	967	0	180	0
*TOTAL AGCY SJD		1,148	0	1,148	0	341	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	1,489	0	1,489	0	1,394	0
	OUT-OF-STATE	1,453	0	1,453	0	0	0
*TOTAL AGCY SJF		2,942	0	2,942	0	1,394	0
CHIROPRACTIC BOARD	OUT-OF-COUNTRY	1,518	0	1,518	0	0	0
*TOTAL AGCY SJG		1,518	0	1,518	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DENTAL BOARD	OUT-OF-STATE	1,449	0	1,449	0	56	0
*TOTAL AGCY SJH		1,449	0	1,449	0	56	0
ELECTRICAL BOARD	IN-STATE	119,641	0	119,641	0	1,969	0
	OUT-OF-STATE	1,979	0	1,979	0	2,114	0
*TOTAL AGCY SJI		121,620	0	121,620	0	4,083	0
ENGINEERS & LAND SURVEYORS BD	IN-STATE	132	0	132	0	457	0
*TOTAL AGCY SJJ		132	0	132	0	457	0
MENTAL HEALTH BOARDS	IN-STATE	590	0	590	0	398	0
	OUT-OF-STATE	459	0	459	0	749	0
*TOTAL AGCY SJK		1,049	0	1,049	0	1,147	0
MEDICAL EXAMINERS BOARD	IN-STATE	315	0	315	0	460	0
	OUT-OF-STATE	1,266	0	1,266	0	854	0
*TOTAL AGCY SJL		1,581	0	1,581	0	1,314	0
RESPIRATORY THERAPY REGISTRATN	IN-STATE	82	0	82	0	222	0
*TOTAL AGCY SJM		82	0	82	0	222	0
NURSING BOARD	IN-STATE	1,530	0	1,530	0	1,313	0
	OUT-OF-STATE	1,540	0	1,540	0	100	0
*TOTAL AGCY SJN		3,070	0	3,070	0	1,413	0
OUTFITTERS BOARD	IN-STATE	272	0	272	0	332	0
*TOTAL AGCY SJQ		272	0	272	0	332	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	3,321	0	3,321	0	132	0
	OUT-OF-STATE	1,898	0	1,898	0	0	0
*TOTAL AGCY SJR		5,219	0	5,219	0	132	0
PHARMACY BOARD	IN-STATE	6,979	0	6,979	0	325	0
	OUT-OF-STATE	1,785	0	1,033	752	143	0
*TOTAL AGCY SJS		8,764	0	8,012	752	468	0
PHYSICAL THERAPY BOARD	IN-STATE	32	0	32	0	78	0
	OUT-OF-STATE	2,257	0	2,257	0	90	0
*TOTAL AGCY SJT		2,289	0	2,289	0	168	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PLUMBERS BOARD	IN-STATE	51,097	0	51,097	0	266	0
*TOTAL AGCY SJU		51,097	0	51,097	0	266	0
ADDICTION COUNSELORS	OUT-OF-STATE	116	0	116	0	150	0
*TOTAL AGCY SJX		116	0	116	0	150	0
VETERINARY MEDICINE BOARD	IN-STATE	522	0	522	0	332	0
	OUT-OF-STATE	736	0	736	0	60	0
*TOTAL AGCY SJZ		1,258	0	1,258	0	392	0
DIVISION OF SECURITIES	IN-STATE	1,522	0	1,522	0	1,020	0
*TOTAL AGCY SLA		1,522	0	1,522	0	1,020	0
TOTAL DEPT OF REGULATORY AGENCIES		615,581	1,203	585,233	29,145	297,090	0

DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	287,123	172,981	82,630	31,511	405,618	0
	OUT-OF-STATE	241,673	179,555	24,599	37,519	8,440	0
*TOTAL AGCY TAA		528,796	352,536	107,229	69,030	414,058	0
STATE LOTTERY DIVISION	IN-STATE	61,173	0	61,173	0	15,024	0
	OUT-OF-STATE	17,072	0	17,072	0	0	0
*TOTAL AGCY TFA		78,245	0	78,245	0	15,024	0
REVENUE - GAMING DIVISION	IN-STATE	25,987	0	25,987	0	27,012	0
	OUT-OF-COUNTRY	12,528	0	12,528	0	0	0
	OUT-OF-STATE	33,492	0	33,492	0	338	0
*TOTAL AGCY TGA		72,007	0	72,007	0	27,350	0
TOTAL DEPARTMENT OF REVENUE		679,048	352,536	257,481	69,030	456,432	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	36,866	0	25,311	11,555	60,138	0
	OUT-OF-COUNTRY	3,466	0	3,466	0	0	0
	OUT-OF-STATE	33,088	0	24,506	8,582	2,192	0
*TOTAL AGCY VAA		73,420	0	53,283	20,137	62,330	0
TOTAL DEPARTMENT OF STATE		73,420	0	53,283	20,137	62,330	0

COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	932,053	0	826,169	105,884	139,155	0
	OUT-OF-STATE	209,497	0	145,277	64,220	0	0
*TOTAL AGCY HAA		1,141,550	0	971,446	170,104	139,155	0
TOTAL COLO DEPT OF TRANSPORTATION		1,141,550	0	971,446	170,104	139,155	0

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2005

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	2,514	1,118	1,396	0	7,335	0
	OUT-OF-STATE	1,319	0	1,319	0	0	0
*TOTAL AGCY WAA		3,833	1,118	2,715	0	7,335	0
TOTAL DEPARTMENT OF TREASURY		3,833	1,118	2,715	0	7,335	0

TOTAL		50,190,537	9,159,029	25,354,127	15,677,377	17,254,133	881,799