

State of Colorado



Bill Owens

Governor

Troy A. Eid

Executive Director

Paul Farley

Deputy Executive Director

Richard Pennington

Division Director

Arthur L. Barnhart

State Controller

DPA

**Department of Personnel
& Administration**

Division of Finance and Procurement

State Controller's Office

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Denver, Colorado 80203

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January 29, 2003

The Honorable Bill Owens
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Senator Dave Owen
Chair
Joint Budget Committee
200 East Colfax, Third Floor
Denver, Colorado 80203

The Honorable Senator Jack Taylor
Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Owens, Senator Owen, Senator Taylor:

Attached is the Annual Travel Expense Report for the fiscal year ended June 30, 2002. This report is provided in accordance with Section 24-30-202(26), C.R.S.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash, or federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Honorable Bill Owens
Senator Dave Owen
Senator Jack Taylor
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January 29, 2003

Exhibit B shows the travel expenses incurred by state employees for each department.

State employee travel expenses totaled \$51.2 million for the fiscal year for all funds and departments. Total employee travel expenses decreased by \$597,797 or 1.2% compared to the previous fiscal year. The general funded portion of employee travel expenses decreased by \$960,033 or 9%.

The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system (COFRS).

Questions concerning statewide travel policies or related statewide financial information should be directed to the Division of Finance and Procurement. Questions about a specific department's travel expenses should be directed to that department.

If you would like additional copies of this report please call our office at 303-866-3281 or see our web site at www.sco.state.co.us.

Sincerely,



Arthur L. Barnhart
Controller

Attachments: (2)

Cc: Troy Eid, DPA
Nancy McCallin, OSPB
State Department Controllers and
Chief Financial Officers of Higher Education Institutions

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2002

<u>TRAVEL TYPE</u>	<u>EMPLOYEE TRAVEL EXPENSE</u>	<u>GENERAL</u>	<u>CASH</u>	<u>FEDERAL</u>	<u>2WD MILES</u>	<u>4WD MILES</u>
IN-STATE	18,788,083	5,842,197	8,576,171	4,369,715	16,042,130	384,574
OUT-OF-STATE	27,208,968	3,413,067	13,552,007	10,243,894	1,457,208	8,647
OUT-OF-COUNTRY	5,176,569	375,240	2,576,436	2,224,893	48,201	694
TOTAL	51,173,620	9,630,504	24,704,614	16,838,502	17,547,539	393,915

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	288,193	81,288	155,162	51,742	421,100	2,329
	OUT-OF-COUNTRY	7,032	0	0	7,032	0	0
	OUT-OF-STATE	68,897	23,133	20,539	25,226	1,513	0
*TOTAL AGCY BAA		364,122	104,421	175,701	84,000	422,613	2,329
STATE FAIR AUTHORITY	IN-STATE	9,291	5,032	4,259	0	7,019	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	371	0	371	0	0	0
*TOTAL AGCY BSF		9,662	5,032	4,630	0	7,019	0
TOTAL DEPARTMENT OF AGRICULTURE		373,783	109,452	180,331	84,000	429,632	2,329

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	766,268	751,748	13,870	650	440,105	0
	OUT-OF-COUNTRY	596	596	0	0	0	0
	OUT-OF-STATE	120,477	119,106	964	407	0	0
*TOTAL AGCY CAA		887,341	871,449	14,834	1,057	440,105	0
PENITENTIARY	IN-STATE	8,450	0	8,450	0	1,610	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	3,071	0	3,071	0	0	0
*TOTAL AGCY CBA		11,522	0	11,522	0	1,610	0
CORRECTIONAL INDUSTRIES	IN-STATE	31,143	0	31,143	0	9,729	0
	OUT-OF-COUNTRY	174	0	174	0	0	0
	OUT-OF-STATE	52,840	0	52,840	0	0	0
*TOTAL AGCY CFA		84,156	0	84,156	0	9,729	0
SURPLUS PROPERTY	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	353	0	353	0	0	0
*TOTAL AGCY CFB		353	0	353	0	0	0
TOTAL DEPARTMENT OF CORRECTIONS		983,371	871,449	110,865	1,057	451,444	0

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	385,352	60,773	48,992	275,587	534,476	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	259,831	20,960	15,406	223,464	0	81
*TOTAL AGCY DAA		645,183	81,733	64,398	499,051	534,476	81
SCHOOL FOR THE DEAF AND BLIND							
	IN-STATE	21,437	3,765	8,152	9,520	28,182	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	21,036	3,220	7,064	10,751	0	0
*TOTAL AGCY DBA		42,473	6,985	15,217	20,271	28,182	0
TOTAL DEPARTMENT OF EDUCATION		687,656	88,718	79,615	519,323	562,658	81

OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	50,915	40,025	0	10,889	28,753	1,250
	OUT-OF-COUNTRY	675	675	0	0	0	0
	OUT-OF-STATE	41,036	22,226	995	17,815	0	0
*TOTAL AGCY EAA		92,625	62,926	995	28,705	28,753	1,250
LIEUTENANT GOVERNOR							
	IN-STATE	5,448	5,448	0	0	1,200	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	11,474	11,474	0	0	0	0
*TOTAL AGCY EBA		16,922	16,922	0	0	1,200	0
STATE PLANNING & BUDGETING							
	IN-STATE	2,835	0	2,835	0	1,859	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	3,051	0	3,051	0	0	0
*TOTAL AGCY ECA		5,886	0	5,886	0	1,859	0
OFFICE OF ECONOMIC DEVELOPMENT							
	IN-STATE	65,877	47,983	11,648	6,246	77,086	0
	OUT-OF-COUNTRY	34,183	23,298	10,885	0	0	0
	OUT-OF-STATE	33,610	20,330	7,551	5,729	0	0
*TOTAL AGCY EDA		133,670	91,611	30,084	11,975	77,086	0

STATE OF COLORADO
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 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
OFFICE OF ENERGY CONSERVATION	IN-STATE	14,538	0	8,389	6,149	18,974	0
	OUT-OF-COUNTRY	1,380	0	1,380	0	0	0
	OUT-OF-STATE	19,116	0	13,451	5,666	0	0
*TOTAL AGCY EFA		35,034	0	23,219	11,815	18,974	0
OFFICE OF INNOVATION AND TECH	IN-STATE	23,080	7,081	15,998	0	12,011	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	7,207	5,568	1,639	0	0	0
*TOTAL AGCY EGA		30,287	12,650	17,637	0	12,011	0
TOTAL OFFICE OF THE GOVERNOR		314,424	184,108	77,821	52,494	139,882	1,250

DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	23,773	11,698	222	11,853	12,952	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	9,362	3,364	725	5,273	0	0
*TOTAL AGCY UHA		33,135	15,062	947	17,126	12,952	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		33,135	15,062	947	17,126	12,952	0

DEPARTMENT OF HIGHER EDUCATION							
COLO COMMISSION ON HIGHER ED	IN-STATE	13,883	12,985	0	898	8,326	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	4,288	4,272	0	16	0	0
*TOTAL AGCY GAA		18,170	17,256	0	914	8,326	0
COLORADO COUNCIL ON THE ARTS	IN-STATE	7,276	5,397	1,879	0	8,009	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	5,606	4,805	801	0	135	0
*TOTAL AGCY GBA		12,882	10,202	2,680	0	8,144	0
STATE HISTORICAL SOCIETY	IN-STATE	53,974	0	42,388	11,585	23,836	0
	OUT-OF-COUNTRY	532	0	0	532	0	0

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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STATE HISTORICAL SOCIETY	OUT-OF-STATE	21,731	0	20,654	1,076	1,165	0
*TOTAL AGCY GCA		76,237	0	63,043	13,194	25,001	0
COLORADO STUDENT LOAN	IN-STATE	52,208	0	14,795	37,413	47,403	1,822
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	105,777	0	29,976	75,801	0	0
*TOTAL AGCY GDA		157,985	0	44,771	113,214	47,403	1,822
CU - REGENTS	IN-STATE	165,671	40,423	125,248	0	267,915	0
	OUT-OF-COUNTRY	2,542	879	1,663	0	0	0
	OUT-OF-STATE	198,786	51,223	143,998	3,565	12,386	0
*TOTAL AGCY GFA		366,999	92,525	270,909	3,565	280,301	0
CU - BOULDER	IN-STATE	1,595,339	101,184	968,285	525,870	680,382	0
	OUT-OF-COUNTRY	2,229,178	148,079	804,163	1,276,936	33,647	0
	OUT-OF-STATE	8,208,164	468,535	4,705,327	3,034,302	435,777	0
*TOTAL AGCY GFB		12,032,681	717,798	6,477,775	4,837,107	1,149,806	0
CU - COLORADO SPRINGS	IN-STATE	181,511	40,156	120,456	20,899	139,776	0
	OUT-OF-COUNTRY	110,812	19,941	58,119	32,752	992	0
	OUT-OF-STATE	341,437	58,512	239,495	43,430	36,011	0
*TOTAL AGCY GFC		633,760	118,609	418,070	97,081	176,779	0
CU - DENVER	IN-STATE	313,533	31,814	181,150	100,569	191,713	0
	OUT-OF-COUNTRY	434,142	36,162	346,377	51,603	3,672	0
	OUT-OF-STATE	817,815	140,375	422,799	254,641	72,240	0
*TOTAL AGCY GFD		1,565,490	208,352	950,325	406,813	267,624	0
CU - HEALTH SCIENCE CENTER	IN-STATE	886,423	48,650	507,632	330,141	809,357	0
	OUT-OF-COUNTRY	652,684	21,136	316,399	315,149	3,210	0
	OUT-OF-STATE	3,000,756	142,419	1,443,462	1,414,875	163,161	0
*TOTAL AGCY GFE		4,539,863	212,205	2,267,494	2,060,165	975,728	0

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
STATE BOARD OF AGRICULTURE	IN-STATE	29,441	28,662	779	0	17,776	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	22,070	21,486	584	0	0	0
*TOTAL AGCY GGA		51,511	50,148	1,363	0	17,776	0
COLORADO STATE UNIVERSITY	IN-STATE	2,234,535	249,480	1,111,783	873,272	970,966	91,181
	OUT-OF-COUNTRY	910,519	60,769	421,641	428,110	4,274	694
	OUT-OF-STATE	6,214,688	693,334	2,507,380	3,013,974	173,212	5,526
*TOTAL AGCY GGB		9,359,743	1,003,583	4,040,804	4,315,355	1,148,452	97,401
FORT LEWIS COLLEGE	IN-STATE	148,210	29,980	99,999	18,231	138,286	232
	OUT-OF-COUNTRY	4,469	970	1,996	1,504	0	0
	OUT-OF-STATE	211,183	36,399	150,752	24,032	85,452	0
*TOTAL AGCY GGH		363,862	67,348	252,747	43,767	223,738	232
UNIVERSITY OF SOUTHERN COLO	IN-STATE	158,008	74,088	54,262	29,659	149,666	0
	OUT-OF-COUNTRY	18,965	14,257	3,101	1,607	1,536	0
	OUT-OF-STATE	232,911	115,264	71,998	45,648	41,831	0
*TOTAL AGCY GGJ		409,884	203,609	129,362	76,914	193,033	0
STATE COLLEGES IN COLORADO	IN-STATE	15,536	5,839	9,697	0	7,601	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	690	455	235	0	0	0
*TOTAL AGCY GHA		16,226	6,294	9,932	0	7,601	0
ADAMS STATE COLLEGE	IN-STATE	275,376	92,600	137,158	45,618	293,703	0
	OUT-OF-COUNTRY	4,701	131	4,570	0	0	0
	OUT-OF-STATE	167,682	53,917	73,064	40,701	54,030	0
*TOTAL AGCY GHB		447,759	146,648	214,792	86,319	347,733	0
MESA STATE COLLEGE	IN-STATE	142,584	102,261	40,278	45	101,331	4,197
	OUT-OF-COUNTRY	20,797	13,896	6,317	584	870	0

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
MESA STATE COLLEGE	OUT-OF-STATE	221,628	164,734	48,207	8,688	40,377	0
*TOTAL AGCY GHC		385,009	280,891	94,802	9,316	142,578	4,197
METROPOLITAN STATE COLLEGE	IN-STATE	163,878	42,226	98,528	23,124	184,536	0
	OUT-OF-COUNTRY	28,088	7,167	16,724	4,196	0	0
	OUT-OF-STATE	600,669	145,439	339,358	115,871	0	0
*TOTAL AGCY GHD		792,635	194,833	454,610	143,191	184,536	0
WESTERN STATE COLLEGE	IN-STATE	206,242	98,090	102,299	5,854	79,559	0
	OUT-OF-COUNTRY	22,792	15,475	1,128	6,190	0	0
	OUT-OF-STATE	172,581	65,592	94,117	12,872	4,187	0
*TOTAL AGCY GHE		401,616	179,157	197,544	24,916	83,746	0
WESTERN COLO GRADUATE CTR	IN-STATE	3,980	3,480	500	0	1,948	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY GHF		3,980	3,480	500	0	1,948	0
COLO COMM COLL & OCC ED SYS	IN-STATE	127,837	33,685	30,534	63,617	138,063	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	108,012	28,387	10,593	69,032	0	0
*TOTAL AGCY GJA		235,849	62,072	41,127	132,649	138,063	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	38,718	20,877	15,329	2,512	64,063	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	50,526	32,827	13,824	3,875	1,264	0
*TOTAL AGCY GJB		89,244	53,704	29,153	6,387	65,327	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	21,501	6,882	13,807	812	57,543	0
	OUT-OF-COUNTRY	4,000	0	4,000	0	0	0
	OUT-OF-STATE	33,341	4,276	21,747	7,319	1,580	0
*TOTAL AGCY GJC		58,842	11,158	39,553	8,131	59,123	0

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 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
COMMUNITY COLLEGE OF DENVER	IN-STATE	42,451	15,885	6,323	20,243	69,683	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	63,481	18,665	15,849	28,967	718	0
*TOTAL AGCY GJD		105,932	34,550	22,172	49,210	70,401	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	160,236	95,474	34,263	30,499	440,872	0
	OUT-OF-COUNTRY	16,347	0	16,347	0	0	0
	OUT-OF-STATE	302,229	0	221,649	80,580	14,225	0
*TOTAL AGCY GJE		478,811	95,474	272,259	111,079	455,097	0
LAMAR COMMUNITY COLLEGE	IN-STATE	57,980	0	49,660	8,321	88,390	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	9,035	0	8,380	656	2,772	0
*TOTAL AGCY GJF		67,016	0	58,040	8,976	91,162	0
MORGAN COMMUNITY COLLEGE	IN-STATE	111,409	75,571	12,042	23,797	120,023	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	42,919	11,420	4,449	27,050	11,332	0
*TOTAL AGCY GJG		154,329	86,991	16,491	50,847	131,355	0
OTERO JUNIOR COLLEGE	IN-STATE	134,794	61,332	763	72,699	289,863	0
	OUT-OF-COUNTRY	714	714	0	0	0	0
	OUT-OF-STATE	13,196	1,090	0	12,106	397	0
*TOTAL AGCY GJH		148,704	63,137	763	84,804	290,260	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	77,209	26,584	43,373	7,252	128,537	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	200,125	55,267	90,172	54,686	15,153	0
*TOTAL AGCY GJJ		277,334	81,851	133,546	61,938	143,690	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	134,080	0	114,935	19,145	205,590	0
	OUT-OF-COUNTRY	0	0	0	0	0	0

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 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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PUEBLO COMMUNITY COLLEGE	OUT-OF-STATE	90,519	0	55,587	34,931	6,918	0
*TOTAL AGCY GJK		224,599	0	170,522	54,077	212,508	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	65,102	44,095	9,261	11,746	112,195	0
	OUT-OF-COUNTRY	9,785	294	9,491	0	0	0
	OUT-OF-STATE	110,617	56,555	32,290	21,771	0	0
*TOTAL AGCY GJL		185,504	100,945	51,042	33,517	112,195	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	187,267	106,765	27,416	53,086	166,538	14,894
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	45,687	7,609	21,745	16,333	32,662	0
*TOTAL AGCY GJM		232,954	114,374	49,161	69,420	199,200	14,894
LOWRY HEAT CENTER	IN-STATE	17,312	4,138	5,880	7,294	28,570	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	12,254	906	5,844	5,504	0	0
*TOTAL AGCY GJP		29,565	5,044	11,724	12,798	28,570	0
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	100,220	32,670	50,516	17,034	150,011	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	34,840	5,793	8,531	20,516	1,236	0
*TOTAL AGCY GJR		135,060	38,463	59,047	37,550	151,247	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	156,025	147,194	1,029	7,801	78,468	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	32,897	31,832	593	472	10,821	0
*TOTAL AGCY GJT		188,922	179,027	1,622	8,274	89,289	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	272,146	158,962	90,305	22,879	520,353	0
	OUT-OF-COUNTRY	78,941	0	78,941	0	0	0
	OUT-OF-STATE	651,810	0	570,106	81,704	20,521	0
*TOTAL AGCY GKA		1,002,897	158,962	739,353	104,583	540,874	0

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 FOR THE YEAR ENDED JUNE 30, 2002

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
COLORADO SCHOOL OF MINES	IN-STATE	176,324	20,249	120,497	35,578	167,896	0
	OUT-OF-COUNTRY	568,580	10,216	461,068	97,297	0	0
	OUT-OF-STATE	1,495,463	77,906	1,031,073	386,484	139,389	0
*TOTAL AGCY GLA		2,240,367	108,371	1,612,638	519,359	307,285	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	3,858	0	3,858	0	4,927	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	12,112	0	12,112	0	803	0
*TOTAL AGCY GMA		15,970	0	15,970	0	5,730	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	3,860	0	3,860	0	10,451	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY GPA		3,860	0	3,860	0	10,451	0
CO STUDENT OBLIGATION BOND AUT	IN-STATE	14,035	0	14,035	0	13,573	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	24,407	0	24,407	0	760	0
*TOTAL AGCY GRA		38,442	0	38,442	0	14,333	0
TOTAL DEPARTMENT OF HIGHER EDUCATION		37,550,493	4,707,058	19,258,007	13,585,429	8,406,413	118,546

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	703,292	272,400	59,464	371,428	1,041,792	832
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	178,268	41,267	16,280	120,721	522	0
*TOTAL AGCY IHA		881,560	313,667	75,745	492,149	1,042,314	832
PUBLIC HOUSING AUTHORITY	IN-STATE	3,917	0	0	3,917	1,902	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,810	0	0	1,810	0	0
*TOTAL AGCY IHH		5,728	0	0	5,728	1,902	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ALCOHOL AND DRUG ABUSE DIV	IN-STATE	20,261	4,368	3,052	12,841	20,850	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	14,888	711	1,492	12,685	0	0
*TOTAL AGCY IHM		35,149	5,079	4,544	25,526	20,850	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE	45,863	9,829	28,857	7,176	39,844	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	12,368	224	4,228	7,916	0	0
*TOTAL AGCY IIA		58,231	10,053	33,086	15,092	39,844	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	7,171	7,171	0	0	7,228	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	14,227	14,227	0	0	248	0
*TOTAL AGCY IIB		21,398	21,398	0	0	7,476	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	1,342	1,020	322	0	527	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	3,849	2,925	924	0	0	0
*TOTAL AGCY IIC		5,191	3,946	1,246	0	527	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	18,918	0	18,918	0	38,283	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	383	0	383	0	0	0
*TOTAL AGCY IJB		19,301	0	19,301	0	38,283	0
RIDGE REGIONAL CENTER	IN-STATE	16,187	0	16,187	0	45,189	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY IJC		16,187	0	16,187	0	45,189	0
PUEBLO REGIONAL CENTER	IN-STATE	10,576	0	10,576	0	13,810	0
	OUT-OF-COUNTRY	0	0	0	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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PUEBLO REGIONAL CENTER	OUT-OF-STATE	1,132	0	1,132	0	0	0
*TOTAL AGCY IJD		11,708	0	11,708	0	13,810	0
DIV OF YOUTH CORRECTIONS	IN-STATE	103,129	73,493	4,613	25,023	11,355	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	27,017	19,271	1,155	6,591	172	0
*TOTAL AGCY IKA		130,146	92,764	5,768	31,613	11,527	0
TRINIDAD STATE NURSING HOME	IN-STATE	10,383	0	10,383	0	3,765	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY ILA		10,383	0	10,383	0	3,765	0
STATE VET CENTER AT HOMELAKE	IN-STATE	11,956	0	11,956	0	7,273	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,353	0	2,353	0	0	0
*TOTAL AGCY ILB		14,309	0	14,309	0	7,273	0
VET NURSING HOME AT FLORENCE	IN-STATE	15,138	0	15,138	0	10,741	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	533	0	533	0	0	0
*TOTAL AGCY ILC		15,670	0	15,670	0	10,741	0
VET NURSING HOME AT RIFLE	IN-STATE	32,051	0	32,051	0	17,906	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY ILD		32,051	0	32,051	0	17,906	0
WALSENBURG VET NURSING HOME	IN-STATE	2,737	0	2,737	0	4,401	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY ILE		2,737	0	2,737	0	4,401	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIRECTOR OF STATE NURSING HOME	IN-STATE	3,587	0	3,587	0	1,622	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,050	0	1,050	0	0	0
*TOTAL AGCY ILF		4,637	0	4,637	0	1,622	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,264,388	446,907	247,373	570,108	1,267,430	832

JUDICIAL							
JUDICIAL	IN-STATE	1,196,838	973,734	183,601	39,502	2,478,176	2,245
	OUT-OF-COUNTRY	2,921	20	2,901	0	0	0
	OUT-OF-STATE	131,438	86,923	13,601	30,915	10,280	0
*TOTAL AGCY JAA		1,331,197	1,060,677	200,103	70,418	2,488,456	2,245
SUPREME COURT LIBRARY	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	677	0	677	0	0	0
*TOTAL AGCY JBA		677	0	677	0	0	0
PUBLIC DEFENDER	IN-STATE	149,413	147,560	0	1,852	431,801	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	59,180	59,180	0	0	2,513	0
*TOTAL AGCY JCA		208,592	206,740	0	1,852	434,314	0
SUPREME COURT GRIEVANCE	IN-STATE	25,077	0	25,077	0	14,220	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	27,523	0	27,523	0	1,590	0
*TOTAL AGCY JDA		52,600	0	52,600	0	15,810	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	4,349	4,349	0	0	7,835	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY JEA		4,349	4,349	0	0	7,835	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	19,735	19,735	0	0	45,526	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,124	1,124	0	0	0	0
*TOTAL AGCY JFA		20,859	20,859	0	0	45,526	0
TOTAL JUDICIAL		1,618,274	1,292,625	253,379	72,270	2,991,941	2,245

DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	319,660	0	141,594	178,066	384,384	780
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	186,305	0	63,187	123,118	291	0
*TOTAL AGCY KAA		505,965	0	204,781	301,183	384,675	780
TOTAL DEPT OF LABOR AND EMPLOYMENT		505,965	0	204,781	301,183	384,675	780

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	48,307	15,788	30,679	1,840	47,676	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	84,343	42,266	37,872	4,205	2,122	0
*TOTAL AGCY LAA		132,650	58,054	68,551	6,046	49,798	0
TOTAL DEPARTMENT OF LAW		132,650	58,054	68,551	6,046	49,798	0

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	748,111	748,111	0	0	243,966	218,344
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	88,979	88,979	0	0	5,822	3,040
*TOTAL AGCY MAA		837,090	837,090	0	0	249,788	221,384
JOINT BUDGET COMMITTEE	IN-STATE	1,516	1,516	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,702	1,702	0	0	0	0
*TOTAL AGCY MBA		3,218	3,218	0	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
LEGISLATIVE COUNCIL	IN-STATE	680	680	0	0	0	723
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	3,901	3,901	0	0	97	0
*TOTAL AGCY MCA		4,582	4,582	0	0	97	723
STATE AUDITOR	IN-STATE	11,345	11,345	0	0	9,487	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	13,948	13,948	0	0	0	0
*TOTAL AGCY MDA		25,293	25,293	0	0	9,487	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	10,504	10,504	0	0	74	0
*TOTAL AGCY MEA		10,504	10,504	0	0	74	0
REAPPORTIONMENT COMMITTEE	IN-STATE	14,147	14,147	0	0	6,128	4,474
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY MFA		14,147	14,147	0	0	6,128	4,474
TOTAL LEGISLATURE		894,833	894,833	0	0	265,574	226,581

DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	130,023	73,453	13,449	43,121	32,572	0
DEPARTMENT OF LOCAL AFFAIRS	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	73,406	7,817	3,903	61,687	0	0
*TOTAL AGCY NAA		203,429	81,270	17,352	104,807	32,572	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		203,429	81,270	17,352	104,807	32,572	0

DEPARTMENT OF MILITARY AFFAIRS	IN-STATE	20,898	15,281	0	5,617	12,136	0
DIVISION OF NATIONAL GUARD	OUT-OF-COUNTRY	0	0	0	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF NATIONAL GUARD	OUT-OF-STATE	32,018	9,598	0	22,420	3,119	0
*TOTAL AGCY OAA		52,916	24,879	0	28,037	15,255	0
CIVIL AIR PATROL	IN-STATE	2,371	2,371	0	0	4,804	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,519	2,519	0	0	0	0
*TOTAL AGCY OCA		4,890	4,890	0	0	4,804	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		57,806	29,769	0	28,037	20,059	0

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	38,406	1,152	33,413	3,841	63,091	363
	OUT-OF-COUNTRY	503	15	437	50	0	0
	OUT-OF-STATE	35,720	1,072	31,076	3,572	1,805	0
*TOTAL AGCY PAA		74,629	2,239	64,927	7,463	64,896	363
DIVISION OF WILDLIFE	IN-STATE	688,227	0	584,993	103,234	223,886	13,347
	OUT-OF-COUNTRY	550	0	467	82	0	0
	OUT-OF-STATE	58,021	0	49,318	8,703	11,820	0
*TOTAL AGCY PBA		746,797	0	634,778	112,020	235,706	13,347
BOARD OF LAND COMMISSIONERS	IN-STATE	24,625	0	24,625	0	10,652	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	9,109	0	9,109	0	0	0
*TOTAL AGCY PCA		33,734	0	33,734	0	10,652	0
WATER CONSERVATION BOARD	IN-STATE	43,774	9	43,236	530	34,615	0
	OUT-OF-COUNTRY	578	0	571	7	0	0
	OUT-OF-STATE	22,725	5	22,445	275	677	0
*TOTAL AGCY PDA		67,077	13	66,252	812	35,292	0
DIVISION OF WATER RESOURCES	IN-STATE	236,489	196,286	37,838	2,365	481,398	17,208

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF WATER RESOURCES	OUT-OF-COUNTRY	655	544	105	7	0	0
	OUT-OF-STATE	40,971	34,006	6,555	410	4,024	0
*TOTAL AGCY PEA		278,116	230,836	44,499	2,781	485,422	17,208
OIL AND GAS CONSERVATION COMM	IN-STATE	39,963	0	37,965	1,998	40,632	3,746
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,731	0	1,644	87	1,839	0
*TOTAL AGCY PHA		41,694	0	39,609	2,085	42,471	3,746
COLORADO GEOLOGICAL SURVEY	IN-STATE	43,946	0	32,057	11,889	36,623	3,749
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	20,245	0	14,576	5,669	1,839	0
*TOTAL AGCY PIA		64,191	0	46,633	17,558	38,462	3,749
PARKS AND OUTDOOR RECREATION	IN-STATE	130,385	6,519	106,916	16,950	27,264	206
	OUT-OF-COUNTRY	101	5	82	14	0	0
	OUT-OF-STATE	11,696	585	9,591	1,520	1,520	0
*TOTAL AGCY PJA		142,182	7,109	116,589	18,484	28,784	206
MINED LAND RECLAMATION DIV	IN-STATE	99,181	3,372	28,862	66,947	11,200	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	24,709	840	7,190	16,679	3,337	0
*TOTAL AGCY PKA		123,890	4,212	36,052	83,626	14,537	0
TOTAL DEPT OF NATURAL RESOURCES		1,572,309	244,410	1,083,072	244,827	956,222	38,619

DEPT OF PERSONNEL AND ADMINSTR	IN-STATE	7,081	0	7,081	0	3,742	0
DOP - EXECUTIVE DIRECTOR	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	700	0	700	0	0	0
*TOTAL AGCY AAA		7,781	0	7,781	0	3,742	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIV OF FINANCE AND PROCUREMENT	IN-STATE	9,881	9,881	0	0	10,773	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	4,187	4,187	0	0	873	0
*TOTAL AGCY ACA		14,069	14,069	0	0	11,646	0
DIVISION OF CENTRAL SERVICES	IN-STATE	12,561	0	12,561	0	13,528	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	3,551	0	3,551	0	0	0
*TOTAL AGCY AEA		16,112	0	16,112	0	13,528	0
CENTRAL COLLECTIONS	IN-STATE	690	0	690	0	536	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY AEB		690	0	690	0	536	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	17,394	0	17,394	0	31,511	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	10,918	0	10,918	0	0	0
*TOTAL AGCY AIA		28,312	0	28,312	0	31,511	0
COLO INFO TECHNOLOGY SVCS	IN-STATE	47,713	34,042	13,671	0	32,317	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	9,460	386	9,073	0	1,074	0
*TOTAL AGCY AMA		57,173	34,428	22,745	0	33,391	0
HUMAN RESOURCE SERVICES	IN-STATE	16,832	1,631	15,201	0	34,603	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	24,041	477	23,564	0	1,922	0
*TOTAL AGCY AQB		40,873	2,108	38,765	0	36,525	0
CO ST EMPLOYEE ASSISTANCE PGRM	IN-STATE	3,764	0	3,764	0	13,151	0
	OUT-OF-COUNTRY	0	0	0	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CO ST EMPLOYEE ASSISTANCE PGRM	OUT-OF-STATE	756	0	756	0	0	0
*TOTAL AGCY AQC		4,520	0	4,520	0	13,151	0
TRAINING PROGRAMS	IN-STATE	10,517	0	10,517	0	2,738	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,856	0	2,856	0	0	0
*TOTAL AGCY AQD		13,373	0	13,373	0	2,738	0
STATE PERSONNEL BOARD	IN-STATE	1,291	1,291	0	0	1,005	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY ARA		1,291	1,291	0	0	1,005	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		184,194	51,895	132,299	0	147,773	0

DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	274,750	39,699	84,714	150,336	31,448	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	220,713	2,935	80,058	137,720	0	0
*TOTAL AGCY FAA		495,462	42,634	164,772	288,057	31,448	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE	45,432	0	17,215	28,217	474	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	42,073	0	7,975	34,098	0	0
*TOTAL AGCY FEA		87,505	0	25,190	62,316	474	0
HEALTH - CONSUMER PROTECTION	IN-STATE	36,269	8,562	24,419	3,288	359	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	6,247	730	0	5,517	0	0
*TOTAL AGCY FFA		42,516	9,291	24,419	8,806	359	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	70,062	1,572	9	68,481	168,052	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
HEALTH-DISEASE CONTROL & EPI	OUT-OF-COUNTRY	711	0	0	711	0	0
	OUT-OF-STATE	126,999	1,597	0	125,402	220	0
*TOTAL AGCY FHA		197,773	3,170	9	194,594	168,272	0
HEALTH-PREVENTION	IN-STATE	54,291	9,289	13,885	31,117	11,465	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	78,092	1,794	7,381	68,917	0	0
*TOTAL AGCY FLA		132,383	11,083	21,267	100,033	11,465	0
HEALTH-HEALTH FACILITIES	IN-STATE	192,303	0	100,935	91,369	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	41,086	0	17,396	23,690	0	0
*TOTAL AGCY FMA		233,389	0	118,330	115,059	0	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,189,029	66,178	353,987	768,864	212,018	0

DEPARTMENT OF PUBLIC SAFETY	IN-STATE	342,776	56,895	183,414	102,467	131,769	1,411
DEPARTMENT OF PUBLIC SAFETY	OUT-OF-COUNTRY	531	0	0	531	0	0
	OUT-OF-STATE	293,260	57,716	142,748	92,796	1,594	0
*TOTAL AGCY RAA		636,568	114,611	326,162	195,794	133,363	1,411
TOTAL DEPARTMENT OF PUBLIC SAFETY		636,568	114,611	326,162	195,794	133,363	1,411

DEPT OF REGULATORY AGENCIES	IN-STATE	2,603	0	2,603	0	2,944	0
DORA - EXECUTIVE DIRECTOR	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,097	0	1,097	0	0	0
*TOTAL AGCY SAA		3,700	0	3,700	0	2,944	0
OFFICE OF CERTIFICATION	IN-STATE	791	0	791	0	1,499	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	648	0	648	0	0	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY SAB		1,439	0	1,439	0	1,499	0
DIVISION OF BANKING	IN-STATE	120,680	0	120,680	0	115,978	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	26,482	0	26,482	0	1,119	0
*TOTAL AGCY SCA		147,162	0	147,162	0	117,097	0
CIVIL RIGHTS DIVISION	IN-STATE	11,417	4,485	0	6,932	13,334	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	22,434	0	0	22,434	843	0
*TOTAL AGCY SDA		33,851	4,485	0	29,366	14,177	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	43,240	0	43,240	0	49,218	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,415	0	2,415	0	52	0
*TOTAL AGCY SEA		45,655	0	45,655	0	49,270	0
DIVISION OF INSURANCE	IN-STATE	16,783	0	14,797	1,986	43,429	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	29,317	0	28,766	552	2,209	0
*TOTAL AGCY SFA		46,100	0	43,562	2,538	45,638	0
PUBLIC UTILITIES COMMISSION	IN-STATE	31,607	0	31,607	0	5,603	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	16,482	0	16,482	0	1,176	0
*TOTAL AGCY SGA		48,090	0	48,090	0	6,779	0
OFFICE OF CONSUMER COUNSEL	IN-STATE	114	0	114	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	4,692	0	4,692	0	0	0
*TOTAL AGCY SHA		4,806	0	4,806	0	0	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DIVISION OF REAL ESTATE	IN-STATE	30,360	0	30,360	0	58,290	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	17,909	0	17,909	0	1,448	0
*TOTAL AGCY SIA		48,268	0	48,268	0	59,738	0
DIRECTOR OF REGISTRATIONS	IN-STATE	11	0	11	0	41	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,902	0	2,902	0	102	0
*TOTAL AGCY SJA		2,914	0	2,914	0	143	0
COMPLAINTS & INVESTIGATIONS	IN-STATE	400	0	400	0	725	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,357	0	2,357	0	40	0
*TOTAL AGCY SJB		2,757	0	2,757	0	765	0
ACCOUNTANCY BOARD	IN-STATE	59	0	59	0	125	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,141	0	1,141	0	36	0
*TOTAL AGCY SJD		1,200	0	1,200	0	161	0
ARCHITECTS BOARD	IN-STATE	519	0	519	0	700	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJE		519	0	519	0	700	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	4,226	0	4,226	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,059	0	1,059	0	0	0
*TOTAL AGCY SJF		5,285	0	5,285	0	0	0
CHIROPRACTIC BOARD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CHIROPRACTIC BOARD	OUT-OF-STATE	1,445	0	1,445	0	0	0
*TOTAL AGCY SJG		1,445	0	1,445	0	0	0
DENTAL BOARD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,667	0	2,667	0	125	0
*TOTAL AGCY SJH		2,667	0	2,667	0	125	0
ELECTRICAL BOARD	IN-STATE	118,611	0	118,611	0	3,477	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	880	0	880	0	0	0
*TOTAL AGCY SJI		119,491	0	119,491	0	3,477	0
ENGINEERS & LAND SURVEYORS BD	IN-STATE	272	0	272	0	202	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJJ		272	0	272	0	202	0
MENTAL HEALTH BOARDS	IN-STATE	415	0	415	0	978	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	82	0	82	0	120	0
*TOTAL AGCY SJK		496	0	496	0	1,098	0
MEDICAL EXAMINERS BOARD	IN-STATE	40	0	40	0	12	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,044	0	1,044	0	32	0
*TOTAL AGCY SJL		1,084	0	1,084	0	44	0
RESPIRATORY THERAPY REGISTRATN	IN-STATE	39	0	39	0	140	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJM		39	0	39	0	140	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
NURSING BOARD	IN-STATE	2,927	0	2,927	0	2,252	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	2,946	0	2,946	0	168	0
*TOTAL AGCY SJN		5,873	0	5,873	0	2,420	0
NURSING HOME ADMINISTRATORS BD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJO		0	0	0	0	0	0
OPTOMETRIC BOARD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	106	0	106	0	0	0
*TOTAL AGCY SJP		106	0	106	0	0	0
OUTFITTERS BOARD	IN-STATE	1,616	0	1,616	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJQ		1,616	0	1,616	0	0	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	5,654	0	5,654	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	1,373	0	1,373	0	1,021	0
*TOTAL AGCY SJR		7,027	0	7,027	0	1,021	0
PHARMACY BOARD	IN-STATE	6,974	0	6,974	0	53	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	938	0	938	0	36	0
*TOTAL AGCY SJS		7,913	0	7,913	0	89	0
PHYSICAL THERAPY BOARD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PHYSICAL THERAPY BOARD	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJT		0	0	0	0	0	0
PLUMBERS BOARD	IN-STATE	46,591	0	46,591	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJU		46,591	0	46,591	0	0	0
PODIATRY BOARD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJV		0	0	0	0	0	0
ADDICTION COUNSELORS	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJX		0	0	0	0	0	0
AUDIOLOGIST & AND REG. HEARING	IN-STATE	46	0	46	0	163	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY SJY		46	0	46	0	163	0
VETERINARY MEDICINE BOARD	IN-STATE	0	0	0	0	0	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	951	0	951	0	0	0
*TOTAL AGCY SJZ		951	0	951	0	0	0
DIVISION OF SECURITIES	IN-STATE	4,578	0	4,578	0	1,471	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	512	0	512	0	0	0
*TOTAL AGCY SLA		5,090	0	5,090	0	1,471	0
TOTAL DEPT OF REGULATORY AGENCIES		592,451	4,485	556,062	31,904	309,161	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	329,088	197,249	84,729	47,110	416,632	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	237,549	170,412	23,970	43,167	0	0
*TOTAL AGCY TAA		566,636	367,661	108,698	90,277	416,632	0
STATE LOTTERY DIVISION							
	IN-STATE	99,801	0	99,801	0	38,851	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	17,839	0	17,839	0	0	0
*TOTAL AGCY TFA		117,640	0	117,640	0	38,851	0
REVENUE - GAMING DIVISION							
	IN-STATE	46,958	0	46,958	0	32,538	0
	OUT-OF-COUNTRY	7,389	0	7,389	0	0	0
	OUT-OF-STATE	56,347	0	56,347	0	0	0
*TOTAL AGCY TGA		110,694	0	110,694	0	32,538	0
TOTAL DEPARTMENT OF REVENUE		794,971	367,661	337,033	90,277	488,021	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	64,438	0	64,438	0	98,968	692
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	16,385	0	16,385	0	0	0
*TOTAL AGCY VAA		80,823	0	80,823	0	98,968	692
TOTAL DEPARTMENT OF STATE		80,823	0	80,823	0	98,968	692

COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,359,969	0	1,219,822	140,146	172,844	549
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	139,433	0	114,623	24,810	7,259	0
*TOTAL AGCY HAA		1,499,402	0	1,334,446	164,956	180,104	549
TOTAL COLO DEPT OF TRANSPORTATION		1,499,402	0	1,334,446	164,956	180,104	549

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	3,100	1,393	1,707	0	6,879	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	566	566	0	0	0	0
*TOTAL AGCY WAA		3,666	1,959	1,707	0	6,879	0
TOTAL DEPARTMENT OF TREASURY		3,666	1,959	1,707	0	6,879	0

TOTAL		51,173,620	9,630,504	24,704,614	16,838,502	17,547,539	393,915

□