

STATE OF COLORADO

**DEPARTMENT OF PERSONNEL & ADMINISTRATION
DIVISION OF FINANCE AND PROCUREMENT
OFFICE OF THE STATE CONTROLLER**

1525 Sherman Street, Suite 250
Denver, Colorado 80203
Phone (303) 866-3281
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Bill Owens
Governor

Troy A. Eid
Executive Director

Arthur L. Barnhart
State Controller

January 10, 2002

The Honorable Bill Owens
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Representative Brad Young
Chair
Joint Budget Committee
200 East Colfax, Third Floor
Denver, Colorado 80203

The Honorable Representative Fran Coleman
Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Owens, Representative Young, Representative Coleman:

Attached is the Annual Travel Expense Report for the fiscal year ended June 30, 2001. This report is provided in accordance with Section 24-30-202(26), C.R.S.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash, or federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Exhibit B shows the travel expenses incurred by state employees for each department.

State employee travel expenses totaled \$51.8 million for the fiscal year for all funds and departments. Total employee travel expenses increased by \$3.2 million or 6.6% compared to the previous fiscal year. The general funded portion of employee travel expenses increased by \$323,116 or 3.1%.

The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system (COFRS).

Honorable Bill Owens
Representative Brad Young
Representative Fran Coleman
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January 10, 2002

Questions concerning statewide travel policies or related statewide financial information should be directed to the Division of Finance and Procurement. Questions about a specific department's travel expenses should be directed to that department.

If you would like additional copies of this report please call our office at 303-866-3281 or see our web site at www.sco.state.co.us.

Sincerely,



Arthur L. Barnhart
Controller

Attachments (2)

Cc: Troy Eid, DPA
Nancy McCallin, OSPB
State Department Controllers and
Chief Financial Officers of Higher Education Institutions

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| TRAVEL TYPE ----- | EMPLOYEE TRAVEL EXPENSE ----- | GENERAL ----- | CASH ----- | FEDERAL ----- | 2WD MILES ----- | 4WD MILES ----- |
|----------------------|--|------------------|---------------|------------------|--------------------|--------------------|
| IN-STATE | 18,034,862 | 6,143,140 | 8,237,990 | 3,653,732 | 16,619,927 | 380,589 |
| OUT-OF-STATE | 28,561,655 | 3,908,298 | 14,861,509 | 9,791,848 | 1,879,140 | 11,172 |
| OUT-OF-COUNTRY | 5,174,900 | 539,099 | 2,577,519 | 2,058,282 | 69,237 | 1,882 |
| TOTAL | 51,771,417 | 10,590,537 | 25,677,018 | 15,503,862 | 18,568,304 | 393,643 |

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|---------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| DEPARTMENT OF AGRICULTURE | | | | | | | |
| DEPARTMENT OF AGRICULTURE | IN-STATE | 318,299 | 102,772 | 207,495 | 8,032 | 449,414 | 513 |
| | OUT-OF-COUNTRY | 3,439 | 3,439 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 86,729 | 39,203 | 38,926 | 8,600 | 5,377 | 0 |
| *TOTAL AGCY BAA | | 408,467 | 145,414 | 246,421 | 16,632 | 454,791 | 513 |
| STATE FAIR AUTHORITY | | | | | | | |
| | IN-STATE | 6,215 | 0 | 6,215 | 0 | 4,109 | 0 |
| | OUT-OF-STATE | 5,890 | 0 | 5,890 | 0 | 0 | 0 |
| *TOTAL AGCY BSF | | 12,105 | 0 | 12,105 | 0 | 4,109 | 0 |
| TOTAL DEPARTMENT OF AGRICULTURE | | 420,572 | 145,414 | 258,526 | 16,632 | 458,900 | 513 |
| ----- | | | | | | | |
| DEPARTMENT OF CORRECTIONS | | | | | | | |
| CORRECTIONS ADMINISTRATION | IN-STATE | 825,921 | 813,858 | 11,441 | 622 | 441,828 | 0 |
| | OUT-OF-COUNTRY | 475 | 475 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 149,301 | 138,761 | 6,006 | 4,534 | 0 | 0 |
| *TOTAL AGCY CAA | | 975,697 | 953,094 | 17,447 | 5,156 | 441,828 | 0 |
| PENITENTIARY | | | | | | | |
| | IN-STATE | 7,391 | 0 | 7,391 | 0 | 90 | 0 |
| | OUT-OF-STATE | 2,855 | 0 | 2,855 | 0 | 0 | 0 |
| *TOTAL AGCY CBA | | 10,246 | 0 | 10,246 | 0 | 90 | 0 |
| CORRECTIONAL INDUSTRIES | | | | | | | |
| | IN-STATE | 53,908 | 0 | 53,908 | 0 | 6,788 | 0 |
| | OUT-OF-COUNTRY | 7,118 | 0 | 7,118 | 0 | 0 | 0 |
| | OUT-OF-STATE | 32,097 | 0 | 32,097 | 0 | 0 | 0 |
| *TOTAL AGCY CFA | | 93,123 | 0 | 93,123 | 0 | 6,788 | 0 |
| SURPLUS PROPERTY | | | | | | | |
| | IN-STATE | 1,541 | 0 | 1,541 | 0 | 500 | 0 |
| | OUT-OF-STATE | 757 | 0 | 757 | 0 | 0 | 0 |
| *TOTAL AGCY CFB | | 2,298 | 0 | 2,298 | 0 | 500 | 0 |
| TOTAL DEPARTMENT OF CORRECTIONS | | 1,081,364 | 953,094 | 123,114 | 5,156 | 449,206 | 0 |
| ----- | | | | | | | |
| DEPARTMENT OF EDUCATION | | | | | | | |
| DEPARTMENT OF EDUCATION | IN-STATE | 360,113 | 58,938 | 38,469 | 262,706 | 514,754 | 693 |
| | OUT-OF-STATE | 256,461 | 29,960 | 11,890 | 214,611 | 0 | 0 |
| *TOTAL AGCY DAA | | 616,574 | 88,898 | 50,359 | 477,317 | 514,754 | 693 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|----------------|-------------------------|---------|--------|---------|-----------|-----------|
| SCHOOL FOR THE DEAF AND BLIND | IN-STATE | 6,664 | 5,115 | 919 | 630 | 2,967 | 0 |
| | OUT-OF-STATE | 16,521 | 5,708 | 6,009 | 4,804 | 1,266 | 0 |
| *TOTAL AGCY DBA | | 23,185 | 10,823 | 6,928 | 5,434 | 4,233 | 0 |
| TOTAL DEPARTMENT OF EDUCATION | | 639,759 | 99,721 | 57,287 | 482,751 | 518,987 | 693 |
| ----- | | | | | | | |
| OFFICE OF THE GOVERNOR | | | | | | | |
| OFFICE OF THE GOVERNOR | IN-STATE | 40,200 | 20,768 | 1,140 | 18,292 | 27,930 | 1,802 |
| | OUT-OF-COUNTRY | 1,372 | 418 | 954 | 0 | 0 | 0 |
| | OUT-OF-STATE | 45,073 | 32,445 | 716 | 11,912 | 174 | 0 |
| *TOTAL AGCY EAA | | 86,645 | 53,631 | 2,810 | 30,204 | 28,104 | 1,802 |
| LIEUTENANT GOVERNOR | IN-STATE | 5,459 | 5,459 | 0 | 0 | 288 | 0 |
| | OUT-OF-COUNTRY | 1,649 | 1,649 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 9,839 | 9,839 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY EBA | | 16,947 | 16,947 | 0 | 0 | 288 | 0 |
| STATE PLANNING & BUDGETING | IN-STATE | 1,570 | 0 | 1,570 | 0 | 979 | 0 |
| | OUT-OF-STATE | 2,249 | 0 | 2,249 | 0 | 0 | 0 |
| *TOTAL AGCY ECA | | 3,819 | 0 | 3,819 | 0 | 979 | 0 |
| OFFICE OF ECONOMIC DEVELOPMENT | IN-STATE | 81,671 | 69,215 | 7,845 | 4,611 | 86,891 | 0 |
| | OUT-OF-COUNTRY | 29,600 | 18,742 | 10,858 | 0 | 0 | 0 |
| | OUT-OF-STATE | 25,911 | 23,038 | 0 | 2,873 | 0 | 0 |
| *TOTAL AGCY EDA | | 137,182 | 110,995 | 18,703 | 7,484 | 86,891 | 0 |
| OFFICE OF ENERGY CONSERVATION | IN-STATE | 12,110 | 0 | 4,844 | 7,266 | 11,206 | 0 |
| | OUT-OF-COUNTRY | 3,246 | 0 | 0 | 3,246 | 0 | 0 |
| | OUT-OF-STATE | 21,270 | 0 | 8,033 | 13,237 | 0 | 0 |
| *TOTAL AGCY EFA | | 36,626 | 0 | 12,877 | 23,749 | 11,206 | 0 |
| OFFICE OF INNOVATION AND TECH | IN-STATE | 25,215 | 7,796 | 17,419 | 0 | 12,988 | 0 |
| | OUT-OF-COUNTRY | 2,271 | 2,271 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 15,335 | 15,335 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY EGA | | 42,821 | 25,402 | 17,419 | 0 | 12,988 | 0 |
| TOTAL OFFICE OF THE GOVERNOR | | 324,040 | 206,975 | 55,628 | 61,437 | 140,456 | 1,802 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------|---------|-----------|-----------|-----------|-----------|
| DEPT OF HLTH CARE POLICY & FIN | | | | | | | |
| DEPT OF HLTH CARE POLICY & FIN | IN-STATE | 40,422 | 20,247 | 187 | 19,988 | 16,502 | 1,050 |
| | OUT-OF-STATE | 22,232 | 8,685 | 874 | 12,673 | 0 | 0 |
| *TOTAL AGCY UHA | | 62,654 | 28,932 | 1,061 | 32,661 | 16,502 | 1,050 |
| TOTAL DEPT OF HLTH CARE POLICY & FIN | | 62,654 | 28,932 | 1,061 | 32,661 | 16,502 | 1,050 |
| ----- | | | | | | | |
| DEPARTMENT OF HIGHER EDUCATION | | | | | | | |
| COLO COMMISSION ON HIGHER ED | | | | | | | |
| | IN-STATE | 16,591 | 13,515 | 0 | 3,076 | 13,895 | 0 |
| | OUT-OF-STATE | 11,436 | 10,909 | 0 | 527 | 0 | 0 |
| *TOTAL AGCY GAA | | 28,027 | 24,424 | 0 | 3,603 | 13,895 | 0 |
| COLORADO COUNCIL ON THE ARTS | | | | | | | |
| | IN-STATE | 13,384 | 11,804 | 1,580 | 0 | 8,830 | 0 |
| | OUT-OF-STATE | 10,869 | 10,545 | 324 | 0 | 0 | 0 |
| *TOTAL AGCY GBA | | 24,253 | 22,349 | 1,904 | 0 | 8,830 | 0 |
| STATE HISTORICAL SOCIETY | | | | | | | |
| | IN-STATE | 37,364 | 0 | 26,751 | 10,613 | 26,604 | 1,276 |
| | OUT-OF-STATE | 20,435 | 0 | 13,819 | 6,616 | 0 | 0 |
| *TOTAL AGCY GCA | | 57,799 | 0 | 40,570 | 17,229 | 26,604 | 1,276 |
| COLORADO STUDENT LOAN | | | | | | | |
| | IN-STATE | 30,435 | 0 | 9,013 | 21,422 | 33,007 | 192 |
| | OUT-OF-STATE | 128,484 | 0 | 38,048 | 90,436 | 987 | 0 |
| *TOTAL AGCY GDA | | 158,919 | 0 | 47,061 | 111,858 | 33,994 | 192 |
| CU - REGENTS | | | | | | | |
| | IN-STATE | 183,827 | 53,276 | 130,551 | 0 | 261,580 | 0 |
| | OUT-OF-COUNTRY | 4,451 | 0 | 4,451 | 0 | 0 | 0 |
| | OUT-OF-STATE | 1,621,110 | 68,184 | 1,552,926 | 0 | 16,175 | 0 |
| *TOTAL AGCY GFA | | 1,809,388 | 121,460 | 1,687,928 | 0 | 277,755 | 0 |
| CU - BOULDER | | | | | | | |
| | IN-STATE | 1,090,566 | 84,894 | 750,336 | 255,336 | 633,234 | 0 |
| | OUT-OF-COUNTRY | 2,105,192 | 156,003 | 799,332 | 1,149,857 | 33,169 | 0 |
| | OUT-OF-STATE | 7,912,549 | 503,312 | 4,374,625 | 3,034,612 | 381,792 | 0 |
| *TOTAL AGCY GFB | | 11,108,307 | 744,209 | 5,924,293 | 4,439,805 | 1,048,195 | 0 |
| CU - COLORADO SPRINGS | | | | | | | |
| | IN-STATE | 133,741 | 34,409 | 96,163 | 3,169 | 82,505 | 0 |
| | OUT-OF-COUNTRY | 82,682 | 16,242 | 50,796 | 15,644 | 984 | 0 |

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------|----------------|-------------------------|-----------|-----------|-----------|-----------|-----------|
| CU - COLORADO SPRINGS | OUT-OF-STATE | 363,453 | 70,430 | 244,425 | 48,598 | 22,505 | 0 |
| *TOTAL AGCY GFC | | 579,876 | 121,081 | 391,384 | 67,411 | 105,994 | 0 |
| CU - DENVER | IN-STATE | 306,687 | 31,810 | 168,137 | 106,740 | 192,219 | 0 |
| | OUT-OF-COUNTRY | 412,804 | 35,339 | 357,064 | 20,401 | 16,744 | 0 |
| | OUT-OF-STATE | 930,647 | 154,559 | 551,316 | 224,772 | 47,909 | 0 |
| *TOTAL AGCY GFD | | 1,650,138 | 221,708 | 1,076,517 | 351,913 | 256,872 | 0 |
| CU - HEALTH SCIENCE CENTER | IN-STATE | 783,491 | 102,021 | 453,010 | 228,460 | 771,947 | 0 |
| | OUT-OF-COUNTRY | 647,481 | 26,629 | 388,683 | 232,169 | 5,820 | 0 |
| | OUT-OF-STATE | 2,823,713 | 173,351 | 1,400,269 | 1,250,093 | 143,520 | 0 |
| *TOTAL AGCY GFE | | 4,254,685 | 302,001 | 2,241,962 | 1,710,722 | 921,287 | 0 |
| STATE BOARD OF AGRICULTURE | IN-STATE | 22,601 | 22,065 | 536 | 0 | 32,429 | 0 |
| | OUT-OF-STATE | 18,014 | 17,654 | 360 | 0 | 700 | 0 |
| *TOTAL AGCY GGA | | 40,615 | 39,719 | 896 | 0 | 33,129 | 0 |
| COLORADO STATE UNIVERSITY | IN-STATE | 2,028,397 | 289,210 | 1,042,107 | 697,080 | 1,478,413 | 13,851 |
| | OUT-OF-COUNTRY | 1,043,189 | 136,655 | 361,865 | 544,669 | 9,718 | 1,882 |
| | OUT-OF-STATE | 6,243,267 | 753,259 | 2,514,666 | 2,975,342 | 621,729 | 9,844 |
| *TOTAL AGCY GGB | | 9,314,853 | 1,179,124 | 3,918,638 | 4,217,091 | 2,109,860 | 25,577 |
| FORT LEWIS COLLEGE | IN-STATE | 163,652 | 38,991 | 111,603 | 13,058 | 129,100 | 900 |
| | OUT-OF-COUNTRY | 5,294 | 321 | 4,973 | 0 | 0 | 0 |
| | OUT-OF-STATE | 234,255 | 48,419 | 163,903 | 21,933 | 66,150 | 0 |
| *TOTAL AGCY GGH | | 403,201 | 87,731 | 280,479 | 34,991 | 195,250 | 900 |
| UNIVERSITY OF SOUTHERN COLO | IN-STATE | 148,420 | 78,610 | 57,473 | 12,337 | 191,673 | 0 |
| | OUT-OF-COUNTRY | 61,259 | 36,834 | 21,605 | 2,820 | 2,802 | 0 |
| | OUT-OF-STATE | 302,619 | 151,400 | 112,837 | 38,382 | 59,492 | 0 |
| *TOTAL AGCY GGJ | | 512,298 | 266,844 | 191,915 | 53,539 | 253,967 | 0 |
| STATE COLLEGES IN COLORADO | IN-STATE | 9,903 | 9,903 | 0 | 0 | 7,679 | 3,321 |
| | OUT-OF-STATE | 5,979 | 5,979 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY GHA | | 15,882 | 15,882 | 0 | 0 | 7,679 | 3,321 |

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| ADAMS STATE COLLEGE | IN-STATE | 310,868 | 99,479 | 118,897 | 92,492 | 308,668 | 0 |
| | OUT-OF-STATE | 176,054 | 59,326 | 84,568 | 32,160 | 46,306 | 0 |
| *TOTAL AGCY GHB | | 486,922 | 158,805 | 203,465 | 124,652 | 354,974 | 0 |
| MESA STATE COLLEGE | IN-STATE | 157,087 | 129,276 | 27,487 | 324 | 98,107 | 2,781 |
| | OUT-OF-COUNTRY | 24,248 | 19,109 | 2,854 | 2,285 | 0 | 0 |
| | OUT-OF-STATE | 273,561 | 203,746 | 67,903 | 1,912 | 24,848 | 0 |
| *TOTAL AGCY GHC | | 454,896 | 352,131 | 98,244 | 4,521 | 122,955 | 2,781 |
| METROPOLITAN STATE COLLEGE | IN-STATE | 135,935 | 35,923 | 83,821 | 16,191 | 101,144 | 0 |
| | OUT-OF-COUNTRY | 53,245 | 15,665 | 23,497 | 14,083 | 0 | 0 |
| | OUT-OF-STATE | 621,320 | 158,202 | 369,139 | 93,979 | 0 | 0 |
| *TOTAL AGCY GHD | | 810,500 | 209,790 | 476,457 | 124,253 | 101,144 | 0 |
| WESTERN STATE COLLEGE | IN-STATE | 206,161 | 104,914 | 96,890 | 4,357 | 83,482 | 0 |
| | OUT-OF-COUNTRY | 39,014 | 15,710 | 23,304 | 0 | 0 | 0 |
| | OUT-OF-STATE | 191,512 | 92,059 | 94,213 | 5,240 | 4,394 | 0 |
| *TOTAL AGCY GHE | | 436,687 | 212,683 | 214,407 | 9,597 | 87,876 | 0 |
| WESTERN COLO GRADUATE CTR | IN-STATE | 2,017 | 2,017 | 0 | 0 | 4,172 | 0 |
| | OUT-OF-STATE | 1,580 | 1,580 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY GHF | | 3,597 | 3,597 | 0 | 0 | 4,172 | 0 |
| COLO COMM COLL & OCC ED SYS | IN-STATE | 133,561 | 33,485 | 34,852 | 65,224 | 164,482 | 0 |
| | OUT-OF-STATE | 103,935 | 22,062 | 33,543 | 48,330 | 0 | 0 |
| *TOTAL AGCY GJA | | 237,496 | 55,547 | 68,395 | 113,554 | 164,482 | 0 |
| ARAPAHOE COMMUNITY COLLEGE | IN-STATE | 31,634 | 20,037 | 11,372 | 225 | 56,342 | 0 |
| | OUT-OF-COUNTRY | 8,372 | 7,033 | 1,339 | 0 | 0 | 0 |
| | OUT-OF-STATE | 61,526 | 0 | 57,332 | 4,194 | 1,363 | 0 |
| *TOTAL AGCY GJB | | 101,532 | 27,070 | 70,043 | 4,419 | 57,705 | 0 |
| COMMUNITY COLLEGE OF AURORA | IN-STATE | 52,260 | 15,920 | 35,911 | 429 | 50,624 | 0 |
| | OUT-OF-COUNTRY | 4,185 | 1,461 | 2,724 | 0 | 0 | 0 |
| | OUT-OF-STATE | 29,023 | 14,834 | 13,378 | 811 | 3,650 | 0 |
| *TOTAL AGCY GJC | | 85,468 | 32,215 | 52,013 | 1,240 | 54,274 | 0 |

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 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| COMMUNITY COLLEGE OF DENVER | IN-STATE | 47,842 | 17,321 | 8,163 | 22,358 | 80,826 | 0 |
| | OUT-OF-STATE | 75,640 | 20,744 | 16,012 | 38,884 | 1,079 | 0 |
| *TOTAL AGCY GJD | | 123,482 | 38,065 | 24,175 | 61,242 | 81,905 | 0 |
| FRONT RANGE COMMUNITY COLLEGE | IN-STATE | 169,794 | 107,882 | 38,650 | 23,262 | 472,132 | 0 |
| | OUT-OF-COUNTRY | 1,661 | 0 | 1,661 | 0 | 0 | 0 |
| | OUT-OF-STATE | 277,056 | 0 | 190,252 | 86,804 | 11,690 | 0 |
| *TOTAL AGCY GJE | | 448,511 | 107,882 | 230,563 | 110,066 | 483,822 | 0 |
| LAMAR COMMUNITY COLLEGE | IN-STATE | 59,482 | 0 | 48,161 | 11,321 | 106,264 | 0 |
| | OUT-OF-STATE | 8,093 | 0 | 6,356 | 1,737 | 2,921 | 0 |
| *TOTAL AGCY GJF | | 67,575 | 0 | 54,517 | 13,058 | 109,185 | 0 |
| MORGAN COMMUNITY COLLEGE | IN-STATE | 97,376 | 66,267 | 7,596 | 23,513 | 108,945 | 0 |
| | OUT-OF-STATE | 40,961 | 14,320 | 3,612 | 23,029 | 6,849 | 0 |
| *TOTAL AGCY GJG | | 138,337 | 80,587 | 11,208 | 46,542 | 115,794 | 0 |
| OTERO JUNIOR COLLEGE | IN-STATE | 160,609 | 70,123 | 606 | 89,880 | 333,556 | 0 |
| | OUT-OF-STATE | 28,000 | 7,087 | 0 | 20,913 | 4,888 | 0 |
| *TOTAL AGCY GJH | | 188,609 | 77,210 | 606 | 110,793 | 338,444 | 0 |
| PIKES PEAK COMMUNITY COLLEGE | IN-STATE | 78,394 | 27,989 | 41,984 | 8,421 | 119,277 | 0 |
| | OUT-OF-STATE | 253,370 | 67,471 | 101,206 | 84,693 | 10,790 | 0 |
| *TOTAL AGCY GJJ | | 331,764 | 95,460 | 143,190 | 93,114 | 130,067 | 0 |
| PUEBLO COMMUNITY COLLEGE | IN-STATE | 165,983 | 129,460 | 13,423 | 23,100 | 229,215 | 0 |
| | OUT-OF-STATE | 127,753 | 0 | 90,030 | 37,723 | 6,985 | 0 |
| *TOTAL AGCY GJK | | 293,736 | 129,460 | 103,453 | 60,823 | 236,200 | 0 |
| RED ROCKS COMMUNITY COLLEGE | IN-STATE | 65,560 | 48,388 | 8,803 | 8,369 | 157,196 | 0 |
| | OUT-OF-COUNTRY | 6,382 | 0 | 6,382 | 0 | 0 | 0 |
| | OUT-OF-STATE | 146,659 | 0 | 126,949 | 19,710 | 879 | 0 |
| *TOTAL AGCY GJL | | 218,601 | 48,388 | 142,134 | 28,079 | 158,075 | 0 |
| TRINIDAD STATE JUNIOR COLLEGE | IN-STATE | 204,373 | 105,191 | 39,966 | 59,216 | 411,310 | 0 |

STATE OF COLORADO
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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|----------------|-------------------------------|---------|-----------|---------|-----------|-----------|
| TRINIDAD STATE JUNIOR COLLEGE | OUT-OF-STATE | 46,164 | 11,604 | 20,698 | 13,862 | 92,908 | 0 |
| *TOTAL AGCY GJM | | 250,537 | 116,795 | 60,664 | 73,078 | 504,218 | 0 |
| LOWRY HEAT CENTER | IN-STATE | 14,114 | 0 | 10,868 | 3,246 | 6,982 | 0 |
| | OUT-OF-STATE | 27,030 | 0 | 20,813 | 6,217 | 0 | 0 |
| *TOTAL AGCY GJP | | 41,144 | 0 | 31,681 | 9,463 | 6,982 | 0 |
| NORTHEASTERN JUNIOR COLLEGE | IN-STATE | 104,196 | 42,783 | 50,091 | 11,322 | 174,764 | 0 |
| | OUT-OF-STATE | 39,180 | 8,223 | 8,551 | 22,406 | 7,749 | 0 |
| *TOTAL AGCY GJR | | 143,376 | 51,006 | 58,642 | 33,728 | 182,513 | 0 |
| NORTHWESTERN COMMUNITY COLLEGE | IN-STATE | 119,974 | 107,693 | 3,235 | 9,046 | 83,830 | 0 |
| | OUT-OF-STATE | 38,557 | 31,939 | 399 | 6,219 | 6,043 | 0 |
| *TOTAL AGCY GJT | | 158,531 | 139,632 | 3,634 | 15,265 | 89,873 | 0 |
| UNIVERSITY OF NORTHERN COLO | IN-STATE | 271,634 | 156,974 | 95,413 | 19,247 | 508,318 | 0 |
| | OUT-OF-COUNTRY | 59,197 | 0 | 56,085 | 3,112 | 0 | 0 |
| | OUT-OF-STATE | 643,343 | 0 | 588,353 | 54,990 | 35,835 | 0 |
| *TOTAL AGCY GKA | | 974,174 | 156,974 | 739,851 | 77,349 | 544,153 | 0 |
| COLORADO SCHOOL OF MINES | IN-STATE | 143,865 | 22,169 | 107,136 | 14,560 | 159,819 | 0 |
| | OUT-OF-COUNTRY | 563,522 | 45,013 | 448,746 | 69,763 | 0 | 0 |
| | OUT-OF-STATE | 1,189,561 | 167,811 | 681,141 | 340,609 | 129,356 | 0 |
| *TOTAL AGCY GLA | | 1,896,948 | 234,993 | 1,237,023 | 424,932 | 289,175 | 0 |
| AURARIA HIGHER EDUCATION CTR | IN-STATE | 4,286 | 0 | 4,286 | 0 | 5,334 | 0 |
| | OUT-OF-STATE | 20,293 | 0 | 20,293 | 0 | 1,359 | 0 |
| *TOTAL AGCY GMA | | 24,579 | 0 | 24,579 | 0 | 6,693 | 0 |
| PRIVATE OCCUPATIONAL SCHOOL DV | IN-STATE | 5,185 | 0 | 5,185 | 0 | 11,750 | 0 |
| | OUT-OF-STATE | 281 | 0 | 281 | 0 | 0 | 0 |
| *TOTAL AGCY GPA | | 5,466 | 0 | 5,466 | 0 | 11,750 | 0 |
| CO STUDENT OBLIGATION BOND AUT | IN-STATE | 10,425 | 0 | 10,425 | 0 | 12,121 | 0 |
| | OUT-OF-STATE | 23,603 | 0 | 23,603 | 0 | 1,391 | 0 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|--------------|-------------------------------|-----------|------------|------------|-----------|-----------|
| *TOTAL AGCY GRA | | 34,028 | 0 | 34,028 | 0 | 13,512 | 0 |
| TOTAL DEPARTMENT OF HIGHER EDUCATION | | 37,914,737 | 5,474,822 | 19,891,985 | 12,547,930 | 9,543,254 | 34,047 |
| ----- | | | | | | | |
| DEPARTMENT OF HUMAN SERVICES | | | | | | | |
| DEPARTMENT OF HUMAN SERVICES | IN-STATE | 820,195 | 303,106 | 65,938 | 451,151 | 1,129,965 | 224 |
| | OUT-OF-STATE | 181,563 | 50,792 | 17,260 | 113,511 | 7,010 | 0 |
| *TOTAL AGCY IHA | | 1,001,758 | 353,898 | 83,198 | 564,662 | 1,136,975 | 224 |
| PUBLIC HOUSING AUTHORITY | IN-STATE | 3,898 | 0 | 0 | 3,898 | 1,828 | 0 |
| | OUT-OF-STATE | 9,015 | 0 | 0 | 9,015 | 1,468 | 0 |
| *TOTAL AGCY IHH | | 12,913 | 0 | 0 | 12,913 | 3,296 | 0 |
| ALCOHOL AND DRUG ABUSE DIV | IN-STATE | 20,295 | 1,571 | 3,297 | 15,427 | 18,051 | 0 |
| | OUT-OF-STATE | 16,485 | 1,050 | 2,202 | 13,233 | 1,020 | 0 |
| *TOTAL AGCY IHM | | 36,780 | 2,621 | 5,499 | 28,660 | 19,071 | 0 |
| OHR - ADMINISTRATIVE OFFICES | IN-STATE | 52,928 | 2,363 | 36,943 | 13,622 | 50,711 | 0 |
| | OUT-OF-STATE | 20,294 | 410 | 7,735 | 12,149 | 70 | 0 |
| *TOTAL AGCY IIA | | 73,222 | 2,773 | 44,678 | 25,771 | 50,781 | 0 |
| COLO. MENT HEALTH INST PUEBLO | IN-STATE | 9,038 | 9,038 | 0 | 0 | 9,065 | 0 |
| | OUT-OF-STATE | 25,054 | 25,054 | 0 | 0 | 6,193 | 0 |
| *TOTAL AGCY IIB | | 34,092 | 34,092 | 0 | 0 | 15,258 | 0 |
| COLO. MENT HEALTH INST F LOGAN | IN-STATE | 5,114 | 3,057 | 2,057 | 0 | 1,162 | 0 |
| | OUT-OF-STATE | 3,589 | 2,248 | 1,341 | 0 | 0 | 0 |
| *TOTAL AGCY IIC | | 8,703 | 5,305 | 3,398 | 0 | 1,162 | 0 |
| GRAND JUNCTION REGIONAL CTR | IN-STATE | 25,736 | 0 | 25,736 | 0 | 46,400 | 0 |
| | OUT-OF-STATE | 5,770 | 0 | 5,770 | 0 | 1,172 | 0 |
| *TOTAL AGCY IJB | | 31,506 | 0 | 31,506 | 0 | 47,572 | 0 |
| RIDGE REGIONAL CENTER | IN-STATE | 20,343 | 0 | 20,343 | 0 | 60,105 | 0 |
| | OUT-OF-STATE | 102 | 0 | 102 | 0 | 0 | 0 |
| *TOTAL AGCY IJC | | 20,445 | 0 | 20,445 | 0 | 60,105 | 0 |

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|--------------|-------------------------------|-----------|---------|---------|-----------|-----------|
| PUEBLO REGIONAL CENTER | IN-STATE | 16,944 | 0 | 16,944 | 0 | 18,139 | 0 |
| | OUT-OF-STATE | 1,255 | 0 | 1,255 | 0 | 0 | 0 |
| *TOTAL AGCY IJD | | 18,199 | 0 | 18,199 | 0 | 18,139 | 0 |
| DIV OF YOUTH CORRECTIONS | IN-STATE | 80,236 | 52,144 | 419 | 27,673 | 22,728 | 0 |
| | OUT-OF-STATE | 30,068 | 19,611 | 0 | 10,457 | 328 | 0 |
| *TOTAL AGCY IKA | | 110,304 | 71,755 | 419 | 38,130 | 23,056 | 0 |
| TRINIDAD STATE NURSING HOME | IN-STATE | 2,906 | 0 | 2,906 | 0 | 2,563 | 0 |
| *TOTAL AGCY ILA | | 2,906 | 0 | 2,906 | 0 | 2,563 | 0 |
| STATE VET CENTER AT HOMELAKE | IN-STATE | 8,550 | 0 | 8,550 | 0 | 7,261 | 2,182 |
| | OUT-OF-STATE | 1,565 | 0 | 1,565 | 0 | 0 | 0 |
| *TOTAL AGCY ILB | | 10,115 | 0 | 10,115 | 0 | 7,261 | 2,182 |
| VET NURSING HOME AT FLORENCE | IN-STATE | 8,755 | 0 | 8,755 | 0 | 7,904 | 0 |
| | OUT-OF-STATE | 817 | 0 | 817 | 0 | 0 | 0 |
| *TOTAL AGCY ILC | | 9,572 | 0 | 9,572 | 0 | 7,904 | 0 |
| VET NURSING HOME AT RIFLE | IN-STATE | 19,011 | 0 | 19,011 | 0 | 9,799 | 835 |
| | OUT-OF-STATE | 84 | 0 | 84 | 0 | 0 | 0 |
| *TOTAL AGCY ILD | | 19,095 | 0 | 19,095 | 0 | 9,799 | 835 |
| WALSENBURG VET NURSING HOME | IN-STATE | 2,519 | 0 | 2,519 | 0 | 3,967 | 0 |
| *TOTAL AGCY ILE | | 2,519 | 0 | 2,519 | 0 | 3,967 | 0 |
| DIRECTOR OF STATE NURSING HOME | IN-STATE | 7,628 | 0 | 7,628 | 0 | 2,141 | 0 |
| | OUT-OF-STATE | 1,727 | 0 | 1,727 | 0 | 0 | 0 |
| *TOTAL AGCY ILF | | 9,355 | 0 | 9,355 | 0 | 2,141 | 0 |
| TOTAL DEPARTMENT OF HUMAN SERVICES | | 1,401,484 | 470,444 | 260,904 | 670,136 | 1,409,050 | 3,241 |
| ----- | | | | | | | |
| JUDICIAL | | | | | | | |
| JUDICIAL | IN-STATE | 1,245,974 | 1,086,963 | 128,222 | 30,789 | 2,325,051 | 1,515 |
| | OUT-OF-STATE | 139,165 | 91,364 | 14,687 | 33,114 | 12,633 | 0 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|--------------|-------------------------------|-----------|---------|---------|-----------|-----------|
| <hr/> | | | | | | | |
| *TOTAL AGCY JAA | | 1,385,139 | 1,178,327 | 142,909 | 63,903 | 2,337,684 | 1,515 |
| SUPREME COURT LIBRARY | OUT-OF-STATE | 535 | 0 | 535 | 0 | 0 | 0 |
| *TOTAL AGCY JBA | | 535 | 0 | 535 | 0 | 0 | 0 |
| PUBLIC DEFENDER | IN-STATE | 151,886 | 151,775 | 0 | 111 | 542,450 | 0 |
| | OUT-OF-STATE | 74,782 | 74,782 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY JCA | | 226,668 | 226,557 | 0 | 111 | 542,450 | 0 |
| SUPREME COURT GRIEVANCE | IN-STATE | 16,968 | 0 | 16,968 | 0 | 39,402 | 0 |
| | OUT-OF-STATE | 33,516 | 0 | 33,516 | 0 | 7,339 | 0 |
| *TOTAL AGCY JDA | | 50,484 | 0 | 50,484 | 0 | 46,741 | 0 |
| ALTERNATE DEFENSE COUNSEL | IN-STATE | 4,882 | 4,882 | 0 | 0 | 13,980 | 0 |
| *TOTAL AGCY JEA | | 4,882 | 4,882 | 0 | 0 | 13,980 | 0 |
| CHILD'S REPRESENTATIVE OFFICE | IN-STATE | 1,659 | 1,659 | 0 | 0 | 3,496 | 0 |
| *TOTAL AGCY JFA | | 1,659 | 1,659 | 0 | 0 | 3,496 | 0 |
| TOTAL JUDICIAL | | 1,669,367 | 1,411,425 | 193,928 | 64,014 | 2,944,351 | 1,515 |
| <hr/> | | | | | | | |
| DEPT OF LABOR AND EMPLOYMENT | | | | | | | |
| DEPT OF LABOR AND EMPLOYMENT | IN-STATE | 305,712 | 0 | 128,554 | 177,158 | 385,889 | 718 |
| | OUT-OF-STATE | 179,298 | 0 | 70,993 | 108,305 | 3,264 | 0 |
| *TOTAL AGCY KAA | | 485,010 | 0 | 199,547 | 285,463 | 389,153 | 718 |
| TOTAL DEPT OF LABOR AND EMPLOYMENT | | 485,010 | 0 | 199,547 | 285,463 | 389,153 | 718 |
| <hr/> | | | | | | | |
| DEPARTMENT OF LAW | | | | | | | |
| DEPARTMENT OF LAW | IN-STATE | 59,548 | 17,551 | 40,327 | 1,670 | 43,581 | 0 |
| | OUT-OF-STATE | 87,545 | 34,663 | 46,387 | 6,495 | 1,193 | 0 |
| *TOTAL AGCY LAA | | 147,093 | 52,214 | 86,714 | 8,165 | 44,774 | 0 |
| TOTAL DEPARTMENT OF LAW | | 147,093 | 52,214 | 86,714 | 8,165 | 44,774 | 0 |
| <hr/> | | | | | | | |
| LEGISLATURE | | | | | | | |

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|--------------|-------------------------------|---------|--------|---------|-----------|-----------|
| GENERAL ASSEMBLY | IN-STATE | 761,751 | 761,751 | 0 | 0 | 250,010 | 191,352 |
| | OUT-OF-STATE | 94,481 | 94,481 | 0 | 0 | 2,587 | 1,156 |
| *TOTAL AGCY MAA | | 856,232 | 856,232 | 0 | 0 | 252,597 | 192,508 |
| JOINT BUDGET COMMITTEE | IN-STATE | 147 | 147 | 0 | 0 | 118 | 0 |
| | OUT-OF-STATE | 3,833 | 3,833 | 0 | 0 | 854 | 0 |
| *TOTAL AGCY MBA | | 3,980 | 3,980 | 0 | 0 | 972 | 0 |
| LEGISLATIVE COUNCIL | IN-STATE | 931 | 931 | 0 | 0 | 1,159 | 390 |
| | OUT-OF-STATE | 5,436 | 5,436 | 0 | 0 | 0 | 100 |
| *TOTAL AGCY MCA | | 6,367 | 6,367 | 0 | 0 | 1,159 | 490 |
| STATE AUDITOR | IN-STATE | 9,655 | 9,655 | 0 | 0 | 10,349 | 0 |
| | OUT-OF-STATE | 15,452 | 15,452 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY MDA | | 25,107 | 25,107 | 0 | 0 | 10,349 | 0 |
| OFFICE OF LEGISLATIVE LEGAL SV | IN-STATE | 0 | 0 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 16,361 | 16,361 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY MEA | | 16,361 | 16,361 | 0 | 0 | 0 | 0 |
| REAPPORTIONMENT COMMITTEE | IN-STATE | 672 | 672 | 0 | 0 | 1,120 | 1,119 |
| | OUT-OF-STATE | 411 | 411 | 0 | 0 | 0 | 51 |
| *TOTAL AGCY MFA | | 1,083 | 1,083 | 0 | 0 | 1,120 | 1,170 |
| TOTAL LEGISLATURE | | 909,130 | 909,130 | 0 | 0 | 266,197 | 194,168 |
| ----- | | | | | | | |
| DEPARTMENT OF LOCAL AFFAIRS | | | | | | | |
| DEPARTMENT OF LOCAL AFFAIRS | IN-STATE | 133,435 | 60,529 | 35,249 | 37,657 | 13,193 | 0 |
| | OUT-OF-STATE | 57,625 | 9,445 | 1,208 | 46,972 | 0 | 0 |
| *TOTAL AGCY NAA | | 191,060 | 69,974 | 36,457 | 84,629 | 13,193 | 0 |
| TOTAL DEPARTMENT OF LOCAL AFFAIRS | | 191,060 | 69,974 | 36,457 | 84,629 | 13,193 | 0 |
| ----- | | | | | | | |
| DEPARTMENT OF MILITARY AFFAIRS | | | | | | | |
| DIVISION OF NATIONAL GUARD | IN-STATE | 18,166 | 11,039 | 0 | 7,127 | 20,548 | 0 |
| | OUT-OF-STATE | 25,021 | 13,488 | 0 | 11,533 | 8,957 | 0 |

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| *TOTAL AGCY OAA | | 43,187 | 24,527 | 0 | 18,660 | 29,505 | 0 |
| CIVIL AIR PATROL | IN-STATE | 2,482 | 2,482 | 0 | 0 | 5,710 | 0 |
| | OUT-OF-STATE | 2,377 | 2,377 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY OCA | | 4,859 | 4,859 | 0 | 0 | 5,710 | 0 |
| TOTAL DEPARTMENT OF MILITARY AFFAIRS | | 48,046 | 29,386 | 0 | 18,660 | 35,215 | 0 |
| ----- | | | | | | | |
| DEPT OF NATURAL RESOURCES | | | | | | | |
| DNR - EXECUTIVE DIRECTOR | IN-STATE | 40,346 | 1,210 | 35,908 | 3,228 | 46,814 | 3,161 |
| | OUT-OF-COUNTRY | 565 | 17 | 503 | 45 | 0 | 0 |
| | OUT-OF-STATE | 29,050 | 871 | 25,855 | 2,324 | 3,078 | 0 |
| *TOTAL AGCY PAA | | 69,961 | 2,098 | 62,266 | 5,597 | 49,892 | 3,161 |
| DIVISION OF WILDLIFE | IN-STATE | 631,802 | 0 | 555,986 | 75,816 | 147,873 | 16,442 |
| | OUT-OF-COUNTRY | 729 | 0 | 642 | 87 | 0 | 0 |
| | OUT-OF-STATE | 48,669 | 0 | 42,829 | 5,840 | 7,112 | 21 |
| *TOTAL AGCY PBA | | 681,200 | 0 | 599,457 | 81,743 | 154,985 | 16,463 |
| BOARD OF LAND COMMISSIONERS | IN-STATE | 18,900 | 0 | 18,900 | 0 | 5,429 | 0 |
| | OUT-OF-STATE | 7,968 | 0 | 7,968 | 0 | 0 | 0 |
| *TOTAL AGCY PCA | | 26,868 | 0 | 26,868 | 0 | 5,429 | 0 |
| WATER CONSERVATION BOARD | IN-STATE | 62,579 | 626 | 61,327 | 626 | 67,579 | 1,143 |
| | OUT-OF-COUNTRY | 475 | 5 | 465 | 5 | 0 | 0 |
| | OUT-OF-STATE | 26,827 | 268 | 26,290 | 269 | 867 | 0 |
| *TOTAL AGCY PDA | | 89,881 | 899 | 88,082 | 900 | 68,446 | 1,143 |
| DIVISION OF WATER RESOURCES | IN-STATE | 240,496 | 34,631 | 205,384 | 481 | 482,951 | 129,124 |
| | OUT-OF-STATE | 39,064 | 5,625 | 33,361 | 78 | 3,572 | 0 |
| *TOTAL AGCY PEA | | 279,560 | 40,256 | 238,745 | 559 | 486,523 | 129,124 |
| OIL AND GAS CONSERVATION COMM | IN-STATE | 30,250 | 0 | 29,040 | 1,210 | 3,928 | 0 |
| | OUT-OF-STATE | 2,525 | 0 | 2,424 | 101 | 0 | 0 |
| *TOTAL AGCY PHA | | 32,775 | 0 | 31,464 | 1,311 | 3,928 | 0 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|---------------------------------|----------------|-------------------------|---------|-----------|---------|-----------|-----------|
| COLORADO GEOLOGICAL SURVEY | IN-STATE | 50,491 | 7,523 | 34,132 | 8,836 | 33,180 | 3,754 |
| | OUT-OF-STATE | 14,356 | 2,139 | 9,705 | 2,512 | 3,565 | 0 |
| *TOTAL AGCY PIA | | 64,847 | 9,662 | 43,837 | 11,348 | 36,745 | 3,754 |
| PARKS AND OUTDOOR RECREATION | IN-STATE | 127,382 | 6,369 | 112,096 | 8,917 | 18,309 | 708 |
| | OUT-OF-COUNTRY | 1,373 | 69 | 1,208 | 96 | 0 | 0 |
| | OUT-OF-STATE | 14,230 | 712 | 12,522 | 996 | 369 | 0 |
| *TOTAL AGCY PJA | | 142,985 | 7,150 | 125,826 | 10,009 | 18,678 | 708 |
| MINED LAND RECLAMATION DIV | IN-STATE | 90,068 | 5,674 | 51,699 | 32,695 | 10,502 | 30 |
| | OUT-OF-STATE | 17,549 | 1,106 | 10,073 | 6,370 | 0 | 0 |
| *TOTAL AGCY PKA | | 107,617 | 6,780 | 61,772 | 39,065 | 10,502 | 30 |
| TOTAL DEPT OF NATURAL RESOURCES | | 1,495,694 | 66,845 | 1,278,317 | 150,532 | 835,128 | 154,383 |
| ----- | | | | | | | |
| DEPARTMENT OF PERSONNEL/GSS | | | | | | | |
| DOP - EXECUTIVE DIRECTOR | IN-STATE | 3,147 | 0 | 3,147 | 0 | 1,175 | 0 |
| | OUT-OF-STATE | 4,731 | 0 | 4,731 | 0 | 0 | 0 |
| *TOTAL AGCY AAA | | 7,878 | 0 | 7,878 | 0 | 1,175 | 0 |
| OFFICE OF THE STATE CONTROLLER | IN-STATE | 6,778 | 6,778 | 0 | 0 | 9,121 | 0 |
| | OUT-OF-STATE | 7,122 | 6,443 | 679 | 0 | 1,207 | 0 |
| *TOTAL AGCY ACA | | 13,900 | 13,221 | 679 | 0 | 10,328 | 0 |
| DIVISION OF CENTRAL SERVICES | IN-STATE | 10,417 | 2,403 | 8,014 | 0 | 8,819 | 0 |
| | OUT-OF-STATE | 7,602 | 0 | 7,602 | 0 | 0 | 0 |
| *TOTAL AGCY AEA | | 18,019 | 2,403 | 15,616 | 0 | 8,819 | 0 |
| CENTRAL COLLECTIONS | IN-STATE | 684 | 0 | 684 | 0 | 0 | 0 |
| | OUT-OF-STATE | 1,404 | 0 | 1,404 | 0 | 0 | 0 |
| *TOTAL AGCY AEB | | 2,088 | 0 | 2,088 | 0 | 0 | 0 |
| DIV OF ADMINISTRATIVE HEARINGS | IN-STATE | 15,629 | 0 | 15,629 | 0 | 32,912 | 0 |
| | OUT-OF-STATE | 6,004 | 0 | 6,004 | 0 | 0 | 0 |
| *TOTAL AGCY AIA | | 21,633 | 0 | 21,633 | 0 | 32,912 | 0 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|--------------|-------------------------|---------|---------|---------|-----------|-----------|
| COLO INFO TECHNOLOGY SVCS | IN-STATE | 23,938 | 9,108 | 13,789 | 1,041 | 32,671 | 0 |
| | OUT-OF-STATE | 9,387 | 2,633 | 6,754 | 0 | 0 | 0 |
| *TOTAL AGCY AMA | | 33,325 | 11,741 | 20,543 | 1,041 | 32,671 | 0 |
| HUMAN RESOURCE SERVICES | IN-STATE | 12,294 | 3,758 | 8,536 | 0 | 29,151 | 0 |
| | OUT-OF-STATE | 21,738 | 9,186 | 12,552 | 0 | 0 | 0 |
| *TOTAL AGCY AQB | | 34,032 | 12,944 | 21,088 | 0 | 29,151 | 0 |
| CO ST EMPLOYEE ASSISTANCE PGRM | IN-STATE | 5,070 | 0 | 5,070 | 0 | 10,527 | 0 |
| *TOTAL AGCY AQC | | 5,070 | 0 | 5,070 | 0 | 10,527 | 0 |
| TRAINING PROGRAMS | IN-STATE | 4,611 | 0 | 4,611 | 0 | 1,836 | 0 |
| *TOTAL AGCY AQD | | 4,611 | 0 | 4,611 | 0 | 1,836 | 0 |
| STATE PERSONNEL BOARD | IN-STATE | 255 | 255 | 0 | 0 | 826 | 0 |
| | OUT-OF-STATE | 579 | 579 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY ARA | | 834 | 834 | 0 | 0 | 826 | 0 |
| TOTAL DEPARTMENT OF PERSONNEL/GSS | | 141,390 | 41,143 | 99,206 | 1,041 | 128,245 | 0 |
| ----- | | | | | | | |
| DEPT OF PUB HLTH & ENVIRONMENT | IN-STATE | 273,055 | 73,087 | 81,731 | 118,237 | 63,197 | 670 |
| DEPT OF PUB HLTH & ENVIRONMENT | OUT-OF-STATE | 201,529 | 19,457 | 86,679 | 95,393 | 1,088 | 0 |
| *TOTAL AGCY FAA | | 474,584 | 92,544 | 168,410 | 213,630 | 64,285 | 670 |
| HEALTH-HAZARDOUS MATERIALS | IN-STATE | 52,663 | 772 | 16,149 | 35,742 | 12,064 | 0 |
| | OUT-OF-STATE | 30,058 | 4,881 | 3,860 | 21,317 | 0 | 0 |
| *TOTAL AGCY FEA | | 82,721 | 5,653 | 20,009 | 57,059 | 12,064 | 0 |
| HEALTH - CONSUMER PROTECTION | IN-STATE | 42,133 | 12,442 | 21,876 | 7,815 | 1,477 | 0 |
| | OUT-OF-STATE | 5,840 | 205 | 1,116 | 4,519 | 0 | 0 |
| *TOTAL AGCY FFA | | 47,973 | 12,647 | 22,992 | 12,334 | 1,477 | 0 |
| HEALTH-DISEASE CONTROL & EPI | IN-STATE | 59,006 | 3,318 | 757 | 54,931 | 139,354 | 0 |
| | OUT-OF-STATE | 94,596 | 4,203 | 0 | 90,393 | 0 | 0 |

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| *TOTAL AGCY FHA | | 153,602 | 7,521 | 757 | 145,324 | 139,354 | 0 |
| HEALTH-PREVENTION | IN-STATE | 47,774 | 2,385 | 20,521 | 24,868 | 1,539 | 0 |
| | OUT-OF-STATE | 68,054 | 238 | 8,848 | 58,968 | 0 | 0 |
| *TOTAL AGCY FLA | | 115,828 | 2,623 | 29,369 | 83,836 | 1,539 | 0 |
| HEALTH-HEALTH FACILITIES | IN-STATE | 175,348 | 0 | 86,128 | 89,220 | 0 | 0 |
| | OUT-OF-STATE | 43,631 | 0 | 21,008 | 22,623 | 0 | 0 |
| *TOTAL AGCY FMA | | 218,979 | 0 | 107,136 | 111,843 | 0 | 0 |
| TOTAL DEPT OF PUB HLTH & ENVIRONMENT | | 1,093,687 | 120,988 | 348,673 | 624,026 | 218,719 | 670 |
| ----- | | | | | | | |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | |
| DEPARTMENT OF PUBLIC SAFETY | IN-STATE | 333,482 | 62,092 | 177,596 | 93,794 | 136,299 | 30 |
| | OUT-OF-COUNTRY | 410 | 0 | 410 | 0 | 0 | 0 |
| | OUT-OF-STATE | 303,495 | 42,497 | 131,737 | 129,261 | 4,152 | 0 |
| *TOTAL AGCY RAA | | 637,387 | 104,589 | 309,743 | 223,055 | 140,451 | 30 |
| TOTAL DEPARTMENT OF PUBLIC SAFETY | | 637,387 | 104,589 | 309,743 | 223,055 | 140,451 | 30 |
| ----- | | | | | | | |
| DEPT OF REGULATORY AGENCIES | | | | | | | |
| DORA - EXECUTIVE DIRECTOR | IN-STATE | 2,305 | 0 | 2,305 | 0 | 2,227 | 0 |
| | OUT-OF-STATE | 4,018 | 0 | 4,018 | 0 | 1,143 | 0 |
| *TOTAL AGCY SAA | | 6,323 | 0 | 6,323 | 0 | 3,370 | 0 |
| OFFICE OF CERTIFICATION | IN-STATE | 1,310 | 0 | 1,310 | 0 | 2,539 | 0 |
| | OUT-OF-STATE | 789 | 0 | 789 | 0 | 0 | 0 |
| *TOTAL AGCY SAB | | 2,099 | 0 | 2,099 | 0 | 2,539 | 0 |
| DIVISION OF BANKING | IN-STATE | 107,026 | 0 | 107,026 | 0 | 104,600 | 0 |
| | OUT-OF-STATE | 33,182 | 0 | 33,182 | 0 | 5,448 | 0 |
| *TOTAL AGCY SCA | | 140,208 | 0 | 140,208 | 0 | 110,048 | 0 |
| CIVIL RIGHTS DIVISION | IN-STATE | 11,897 | 4,733 | 0 | 7,164 | 5,671 | 0 |
| | OUT-OF-STATE | 12,706 | 0 | 0 | 12,706 | 1,454 | 0 |
| *TOTAL AGCY SDA | | 24,603 | 4,733 | 0 | 19,870 | 7,125 | 0 |

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 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------|---------|--------|---------|-----------|-----------|
| DIVISION OF FINANCIAL SERVICES | IN-STATE | 36,958 | 0 | 36,958 | 0 | 48,687 | 0 |
| | OUT-OF-STATE | 3,660 | 0 | 3,660 | 0 | 188 | 0 |
| *TOTAL AGCY SEA | | 40,618 | 0 | 40,618 | 0 | 48,875 | 0 |
| DIVISION OF INSURANCE | IN-STATE | 30,298 | 0 | 28,789 | 1,509 | 39,783 | 0 |
| | OUT-OF-STATE | 42,007 | 0 | 37,317 | 4,690 | 3,333 | 0 |
| *TOTAL AGCY SFA | | 72,305 | 0 | 66,106 | 6,199 | 43,116 | 0 |
| PUBLIC UTILITIES COMMISSION | IN-STATE | 31,069 | 0 | 31,069 | 0 | 318 | 0 |
| | OUT-OF-STATE | 29,777 | 0 | 27,429 | 2,348 | 480 | 0 |
| *TOTAL AGCY SGA | | 60,846 | 0 | 58,498 | 2,348 | 798 | 0 |
| OFFICE OF CONSUMER COUNSEL | IN-STATE | 2,105 | 0 | 2,105 | 0 | 2,953 | 0 |
| | OUT-OF-STATE | 6,205 | 0 | 6,205 | 0 | 800 | 0 |
| *TOTAL AGCY SHA | | 8,310 | 0 | 8,310 | 0 | 3,753 | 0 |
| DIVISION OF REAL ESTATE | IN-STATE | 35,125 | 0 | 35,125 | 0 | 72,751 | 0 |
| | OUT-OF-STATE | 18,315 | 0 | 18,315 | 0 | 228 | 0 |
| *TOTAL AGCY SIA | | 53,440 | 0 | 53,440 | 0 | 72,979 | 0 |
| DIRECTOR OF REGISTRATIONS | IN-STATE | 1,849 | 0 | 1,849 | 0 | 476 | 0 |
| | OUT-OF-STATE | 3,354 | 0 | 3,354 | 0 | 128 | 0 |
| *TOTAL AGCY SJA | | 5,203 | 0 | 5,203 | 0 | 604 | 0 |
| COMPLAINTS & INVESTIGATIONS | IN-STATE | 177 | 0 | 177 | 0 | 631 | 0 |
| | OUT-OF-STATE | 6,683 | 0 | 6,683 | 0 | 223 | 0 |
| *TOTAL AGCY SJB | | 6,860 | 0 | 6,860 | 0 | 854 | 0 |
| ACCOUNTANCY BOARD | IN-STATE | 77 | 0 | 77 | 0 | 235 | 0 |
| | OUT-OF-STATE | 1,105 | 0 | 1,105 | 0 | 32 | 0 |
| *TOTAL AGCY SJD | | 1,182 | 0 | 1,182 | 0 | 267 | 0 |
| BARBERS & COSMETOLOGISTS BOARD | IN-STATE | 3,747 | 0 | 3,747 | 0 | 0 | 0 |
| | OUT-OF-STATE | 983 | 0 | 983 | 0 | 0 | 0 |
| *TOTAL AGCY SJF | | 4,730 | 0 | 4,730 | 0 | 0 | 0 |

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|--------------|-------------------------|---------|---------|---------|-----------|-----------|
| CHIROPRACTIC BOARD | IN-STATE | 0 | 0 | 0 | 0 | 0 | 0 |
| | OUT-OF-STATE | 2,400 | 0 | 2,400 | 0 | 0 | 0 |
| *TOTAL AGCY SJG | | 2,400 | 0 | 2,400 | 0 | 0 | 0 |
| DENTAL BOARD | IN-STATE | 225 | 0 | 225 | 0 | 340 | 0 |
| | OUT-OF-STATE | 1,198 | 0 | 1,198 | 0 | 79 | 0 |
| *TOTAL AGCY SJH | | 1,423 | 0 | 1,423 | 0 | 419 | 0 |
| ELECTRICAL BOARD | IN-STATE | 113,105 | 0 | 113,105 | 0 | 2,276 | 0 |
| | OUT-OF-STATE | 1,134 | 0 | 1,134 | 0 | 0 | 0 |
| *TOTAL AGCY SJI | | 114,239 | 0 | 114,239 | 0 | 2,276 | 0 |
| ENGINEERS & LAND SURVEYORS BD | IN-STATE | 83 | 0 | 83 | 0 | 267 | 0 |
| | OUT-OF-STATE | 1,997 | 0 | 1,997 | 0 | 80 | 0 |
| *TOTAL AGCY SJJ | | 2,080 | 0 | 2,080 | 0 | 347 | 0 |
| MENTAL HEALTH BOARDS | IN-STATE | 818 | 0 | 818 | 0 | 1,874 | 0 |
| | OUT-OF-STATE | 995 | 0 | 995 | 0 | 0 | 0 |
| *TOTAL AGCY SJK | | 1,813 | 0 | 1,813 | 0 | 1,874 | 0 |
| MEDICAL EXAMINERS BOARD | IN-STATE | 593 | 0 | 593 | 0 | 700 | 0 |
| | OUT-OF-STATE | 213 | 0 | 213 | 0 | 0 | 0 |
| *TOTAL AGCY SJL | | 806 | 0 | 806 | 0 | 700 | 0 |
| NURSING BOARD | IN-STATE | 3,807 | 0 | 3,807 | 0 | 841 | 0 |
| | OUT-OF-STATE | 3,080 | 0 | 3,080 | 0 | 88 | 0 |
| *TOTAL AGCY SJN | | 6,887 | 0 | 6,887 | 0 | 929 | 0 |
| OPTOMETRIC BOARD | IN-STATE | 74 | 0 | 74 | 0 | 0 | 0 |
| *TOTAL AGCY SJP | | 74 | 0 | 74 | 0 | 0 | 0 |
| OUTFITTERS BOARD | IN-STATE | 1,578 | 0 | 1,578 | 0 | 63 | 0 |
| | OUT-OF-STATE | 96 | 0 | 96 | 0 | 0 | 0 |
| *TOTAL AGCY SJQ | | 1,674 | 0 | 1,674 | 0 | 63 | 0 |

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 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|--------------|-------------------------|---------|---------|---------|-----------|-----------|
| PASSENGER TRAMWAY SAFETY BOARD | IN-STATE | 4,514 | 0 | 4,514 | 0 | 0 | 0 |
| | OUT-OF-STATE | 1,143 | 0 | 1,143 | 0 | 1,000 | 0 |
| *TOTAL AGCY SJR | | 5,657 | 0 | 5,657 | 0 | 1,000 | 0 |
| PHARMACY BOARD | IN-STATE | 12,556 | 0 | 12,556 | 0 | 0 | 0 |
| | OUT-OF-STATE | 624 | 0 | 624 | 0 | 0 | 0 |
| *TOTAL AGCY SJS | | 13,180 | 0 | 13,180 | 0 | 0 | 0 |
| PHYSICAL THERAPY BOARD | IN-STATE | 82 | 0 | 82 | 0 | 166 | 0 |
| *TOTAL AGCY SJT | | 82 | 0 | 82 | 0 | 166 | 0 |
| PLUMBERS BOARD | IN-STATE | 46,595 | 0 | 46,595 | 0 | 844 | 0 |
| *TOTAL AGCY SJU | | 46,595 | 0 | 46,595 | 0 | 844 | 0 |
| VETERINARY MEDICINE BOARD | OUT-OF-STATE | 373 | 0 | 373 | 0 | 50 | 0 |
| *TOTAL AGCY SJZ | | 373 | 0 | 373 | 0 | 50 | 0 |
| DIVISION OF SECURITIES | IN-STATE | 6,469 | 0 | 6,469 | 0 | 3,103 | 0 |
| | OUT-OF-STATE | 4,784 | 0 | 4,784 | 0 | 0 | 0 |
| *TOTAL AGCY SLA | | 11,253 | 0 | 11,253 | 0 | 3,103 | 0 |
| TOTAL DEPT OF REGULATORY AGENCIES | | 635,263 | 4,733 | 602,113 | 28,417 | 306,099 | 0 |
| ----- | | | | | | | |
| DEPARTMENT OF REVENUE | | | | | | | |
| REVENUE - ADMINISTRATION | IN-STATE | 359,812 | 203,028 | 125,634 | 31,150 | 399,432 | 0 |
| | OUT-OF-STATE | 238,271 | 188,645 | 12,456 | 37,170 | 10,788 | 0 |
| *TOTAL AGCY TAA | | 598,083 | 391,673 | 138,090 | 68,320 | 410,220 | 0 |
| STATE LOTTERY DIVISION | IN-STATE | 96,015 | 0 | 96,015 | 0 | 35,266 | 0 |
| | OUT-OF-STATE | 30,361 | 0 | 30,361 | 0 | 660 | 0 |
| *TOTAL AGCY TFA | | 126,376 | 0 | 126,376 | 0 | 35,926 | 0 |
| REVENUE - GAMING DIVISION | IN-STATE | 35,407 | 0 | 35,407 | 0 | 28,813 | 98 |
| | OUT-OF-STATE | 63,704 | 0 | 63,704 | 0 | 2,861 | 0 |
| *TOTAL AGCY TGA | | 99,111 | 0 | 99,111 | 0 | 31,674 | 98 |
| TOTAL DEPARTMENT OF REVENUE | | 823,570 | 391,673 | 363,577 | 68,320 | 477,820 | 98 |
| ----- | | | | | | | |

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 FOR THE YEAR ENDED JUNE 30, 2001

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|--------------|-------------------------------|------------|------------|------------|------------|-----------|
| ----- | | | | | | | |
| DEPARTMENT OF STATE | | | | | | | |
| DEPARTMENT OF STATE | IN-STATE | 23,725 | 0 | 23,725 | 0 | 42,517 | 269 |
| | OUT-OF-STATE | 11,204 | 0 | 11,204 | 0 | 0 | 0 |
| *TOTAL AGCY VAA | | 34,929 | 0 | 34,929 | 0 | 42,517 | 269 |
| CENTRAL INDEXING SYSTEM BOARD | IN-STATE | 1,010 | 0 | 1,010 | 0 | 1,426 | 0 |
| | OUT-OF-STATE | 2,920 | 0 | 2,920 | 0 | 0 | 0 |
| *TOTAL AGCY VAB | | 3,930 | 0 | 3,930 | 0 | 1,426 | 0 |
| TOTAL DEPARTMENT OF STATE | | 38,859 | 0 | 38,859 | 0 | 43,943 | 269 |
| ----- | | | | | | | |
| COLO DEPT OF TRANSPORTATION | | | | | | | |
| COLO DEPT OF TRANSPORTATION | IN-STATE | 1,375,850 | 0 | 1,265,222 | 110,628 | 176,912 | 446 |
| | OUT-OF-STATE | 226,366 | 0 | 206,157 | 20,209 | 1,920 | 0 |
| *TOTAL AGCY HAA | | 1,602,216 | 0 | 1,471,379 | 130,837 | 178,832 | 446 |
| TOTAL COLO DEPT OF TRANSPORTATION | | 1,602,216 | 0 | 1,471,379 | 130,837 | 178,832 | 446 |
| ----- | | | | | | | |
| DEPARTMENT OF TREASURY | | | | | | | |
| TREASURY - ADMINISTRATION | IN-STATE | 3,666 | 3,666 | 0 | 0 | 9,829 | 0 |
| | OUT-OF-STATE | 5,369 | 5,369 | 0 | 0 | 0 | 0 |
| *TOTAL AGCY WAA | | 9,035 | 9,035 | 0 | 0 | 9,829 | 0 |
| TOTAL DEPARTMENT OF TREASURY | | 9,035 | 9,035 | 0 | 0 | 9,829 | 0 |
| ----- | | | | | | | |
| TOTAL | | 51,771,417 | 10,590,537 | 25,677,018 | 15,503,862 | 18,568,304 | 393,643 |