

# State of Colorado



**Bill Owens**  
*Governor*

**Jeffrey M. Wells**  
*Executive Director*

**Paul Farley**  
*Deputy Executive Director*

**Richard Pennington**  
*Division Director*

**Leslie M. Shenefelt**  
*State Controller*

## DPA

Department of Personnel  
& Administration

Division of Finance and Procurement  
State Controller's Office  
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January 11, 2005

The Honorable Bill Owens  
Governor of Colorado  
136 State Capitol  
Denver, Colorado 80203

The Honorable Senator Abel Tapia, Chair  
Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

The Honorable Representative Valentin Vigil, Vice-Chair  
Legislative Audit Committee  
200 East 14<sup>th</sup> Avenue, Second Floor  
Denver, Colorado 80203

Dear Governor Owens, Senator Tapia, Representative Vigil:

The Annual Travel Expense Report for the fiscal year ended June 30, 2004 is now available on the State Controller's website, [www.colorado.gov/dpa/dfp/sco/travel.htm](http://www.colorado.gov/dpa/dfp/sco/travel.htm). This report is provided in accordance with Section 24-30-202(26), C.R.S. Please call our office at 303-866-3281 if you would like a copy of the report. The following narrative and exhibits provide an analysis of the data in the report. The travel report follows the exhibits.

**Total Employee Travel Expenses** - Total travel expenses incurred by state employees was \$48.3 million, up \$0.8 million or 2% from the previous fiscal year. Travel expenses are allocated to general, cash, and federal funding sources. The increase from the prior year was due to higher expenses for federally funded travel (up \$1.1 million) and general fund (up about \$51,000), partially offset by lower expenses for cash funded travel (down \$0.4 million). The mix of funding for travel expenses in 2004 was 15% general, 46% cash, and 39% federal. See Exhibit A.

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Senator Abel Tapia  
Representative Valentin Vigil  
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The majority of travel expenses was incurred for out-of-state travel, which was about 53% of total expenses. In-state travel represented 36% of total expenses, and out-of-country accounted for the remaining 11% of expenses. Within funding sources, the general fund was used mostly for in-state travel, while cash funds and federal sources were the primary sources of out-of state travel expenses. See Exhibit B. Mileage costs accounted for about 25% of total in-state travel expenses, the same percentage as last year. See Exhibit C.

**Department Employee Travel Expenses** - Fourteen of twenty-two departments had higher travel expenses in 2004 compared with 2003. Departments with increases over one hundred thousand dollars included Public Health and Environment (up \$188,733), Higher Education (up \$132,932), and Education (up \$119,447). The increases at these three departments were due to higher expenses allocated to federal funding; travel expenditures allocated to the general fund for these three departments decreased. See Exhibit D and F.

Employee travel expenses for Higher Education were \$36.1 million in 2004, or about 75% of total employee travel expenses. The two largest travel expenditures were incurred by University of Colorado at Boulder (\$11.5 million) and Colorado State University (\$9.2 million). See Exhibit E.

**Travel Expenses Allocated to the General Fund** - The general funded portion of employee travel expenses totaled \$7.3 million, which is an increase of about \$51,000 from the prior year. Most departments had decreased travel expenses allocated to the general fund. See Exhibit F. Two departments had notable increases:

- Corrections travel expenses charged to the general fund were up \$74,105. This increase was mostly due to new employees in travel status attending basic training. Higher travel expenses were also due to out-of-state offender transports.
- Judicial Department had an increase of \$142,716 charged to the general fund due to a change in allocating percentages to general and cash funds in 2004 compared with 2003. Total travel expenses for Judicial were down \$13,684 from the prior year. See Exhibit G1. A complete explanation of the change in allocating percentages is included in Exhibit G2.

If the Judicial 2004 allocation were adjusted to be consistent with the 2003 allocation percentages, then the general funded portion of employee travel expenses would be lower by about \$107,000 from the prior year, rather than being higher by about \$51,000 from the prior year. This adjusted allocation provides a truer comparison of year-over-year travel expenses charged to the general fund. See Exhibits F and G1.

Honorable Bill Owens  
Senator Abel Tapia  
Representative Valentin Vigil  
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**Methodology** - The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Field Accounting Services Team (FAST). Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,

Leslie M. Shenefelt  
State Controller

Exhibits A through G  
Travel Report

Cc: Jeffrey Wells, DPA  
Henry Sobanet, OSPB  
State Department Controllers and Chief Financial Officers of Higher Education Institutions  
Field Accounting Services Team

**State of Colorado**  
**State Controller's Office**  
**Summary of State Employees Travel Expenses**  
**For the Years Ended June 30, 2002, 2003, 2004**

|                        | <u>2002</u><br><u>Fiscal Year</u> | <u>2003</u><br><u>Fiscal Year</u> | <u>2004</u><br><u>Fiscal Year</u> |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| <b>Travel Expenses</b> |                                   |                                   |                                   |
| General                | \$ 9,630,504                      | \$ 7,271,379                      | \$ 7,322,400                      |
| Cash                   | 24,704,614                        | 22,405,679                        | 21,959,402                        |
| Federal                | <u>16,838,504</u>                 | <u>17,860,402</u>                 | <u>19,008,108</u>                 |
| Total                  | \$ 51,173,622                     | \$ 47,537,460                     | <b>\$ 48,289,910</b>              |

**Year-Over-Year**

**Increase/(Decrease)**

|         |                  |                   |
|---------|------------------|-------------------|
| General | \$ (2,359,125)   | \$ 51,021         |
| Cash    | (2,298,935)      | (446,277)         |
| Federal | <u>1,021,898</u> | <u>1,147,706</u>  |
| Total   | \$ (3,636,162)   | <b>\$ 752,450</b> |

**Year-Over-Year Pct**  
**Increase/(Decrease)**

|         |      |           |
|---------|------|-----------|
| General | -24% | 1%        |
| Cash    | -9%  | -2%       |
| Federal | 6%   | 6%        |
| Total   | -7%  | <b>2%</b> |

**Mix of Travel Expenses**

|         |            |            |            |
|---------|------------|------------|------------|
| General | 19%        | 15%        | 15%        |
| Cash    | 48%        | 47%        | 46%        |
| Federal | <u>33%</u> | <u>38%</u> | <u>39%</u> |
| Total   | 100%       | 100%       | 100%       |



Exhibit C

State of Colorado  
State Controller's Office  
**Summary of State Employees Travel Expenses**  
Imputed Mileage Costs as % of Total Travel Costs

|                | Imputed Mileage Costs * |            |               | Other<br>Travel<br>Costs | Total<br>Travel<br>Costs | Mileage<br>Costs % of<br>Total Costs |
|----------------|-------------------------|------------|---------------|--------------------------|--------------------------|--------------------------------------|
|                | <u>2WD</u>              | <u>4WD</u> | <u>Total</u>  |                          |                          |                                      |
| <b>FY04</b>    |                         |            |               |                          |                          |                                      |
| In-State       | \$ 3,998,753            | \$ 255,276 | \$ 4,254,029  | \$12,998,007             | \$17,252,036             | 25%                                  |
| Out-of-State   | 389,616                 | 4,905      | 394,521       | 25,077,973               | 25,472,494               | 2%                                   |
| Out-of-Country | <u>36,646</u>           | <u>-</u>   | <u>36,646</u> | 5,528,734                | <u>5,565,380</u>         | 1%                                   |
| Total          | \$ 4,425,016            | \$ 260,181 | \$ 4,685,196  | \$43,604,714             | \$48,289,910             | 10%                                  |
| Cost per mile  | \$ 0.28                 | \$ 0.32    |               |                          |                          |                                      |
| <b>FY03</b>    |                         |            |               |                          |                          |                                      |
| In-State       | \$ 4,121,501            | \$ 208,434 | \$ 4,329,935  | \$12,816,503             | \$17,146,438             | 25%                                  |
| Out-of-State   | 522,457                 | 6,473      | 528,929       | 24,563,691               | 25,092,620               | 2%                                   |
| Out-of-Country | <u>25,635</u>           | <u>186</u> | <u>25,822</u> | 5,272,580                | <u>5,298,402</u>         | 0%                                   |
| Total          | \$ 4,669,594            | \$ 215,092 | \$ 4,884,686  | \$42,652,774             | \$47,537,460             | 10%                                  |
| Cost per mile  | \$ 0.28                 | \$ 0.32    |               |                          |                          |                                      |

Exhibit D

**State of Colorado**  
**State Controller's Office**  
**Summary of Employees Travel Expenses by Department**  
**For the Years Ended June 30, 2004 and 2003**

|                                | <b>2004</b>          | <b>2003</b>          | <b>2004</b>         |
|--------------------------------|----------------------|----------------------|---------------------|
|                                | <b>Fiscal Year</b>   | <b>Fiscal Year</b>   | <b>Over/(Under)</b> |
|                                |                      |                      | <b>2003</b>         |
| Agriculture                    | \$ 385,146           | \$ 332,260           | \$ 52,886           |
| Corrections                    | 730,479              | 648,508              | 81,971              |
| Education                      | 782,916              | 663,438              | 119,478             |
| Governor's Office              | 248,502              | 226,335              | 22,167              |
| Health Care Policy & Financing | 28,412               | 11,621               | 16,791              |
| Higher Education               | 36,107,600           | 35,974,665           | 132,935             |
| Human Services                 | 990,672              | 1,003,234            | (12,562)            |
| Judicial                       | 991,398              | 1,005,082            | (13,684)            |
| Labor & Employment             | 569,312              | 483,527              | 85,785              |
| Law                            | 88,859               | 77,679               | 11,180              |
| Legislative Branch             | 711,023              | 712,244              | (1,221)             |
| Local Affairs                  | 177,270              | 133,530              | 43,740              |
| Military Affairs               | 68,343               | 50,766               | 17,577              |
| Natural Resources              | 1,464,322            | 1,527,473            | (63,151)            |
| Personnel and Administration   | 153,467              | 176,937              | (23,470)            |
| Public Health & Environment    | 1,322,947            | 1,134,214            | 188,733             |
| Public Safety                  | 597,091              | 553,873              | 43,218              |
| Regulatory Agencies            | 542,348              | 510,960              | 31,388              |
| Revenue                        | 699,396              | 706,002              | (6,606)             |
| Secretary of State             | 61,131               | 65,714               | (4,583)             |
| Transportation                 | 1,564,589            | 1,532,743            | 31,846              |
| Treasury                       | 4,687                | 6,644                | (1,957)             |
| <b>Total</b>                   | <b>\$ 48,289,910</b> | <b>\$ 47,537,449</b> | <b>\$ 752,461</b>   |

**State of Colorado**  
**State Controller's Office**  
**Summary of Employees Travel Expenses for Higher Education**  
**For the Years Ended June 30, 2004 and 2003**

|                                    | <u>2004</u><br><u>Fiscal Year</u> | <u>2003</u><br><u>Fiscal Year</u> | <u>2004</u><br><u>Over/(Under)</u><br><u>2003</u> |
|------------------------------------|-----------------------------------|-----------------------------------|---|
| Colorado Comm of Higher Ed         | \$ 10,972                         | \$ 16,796                         | \$ (5,824)  |
| Colorado Council on the Arts       | 7,896                             | 5,531                             | 2,365   |
| State Historical Society           | 118,325                           | 88,860                            | 29,465  |
| Colorado Student Loan              | 78,144                            | 112,656                           | (34,512)  |
| CU Regents                         | 374,527                           | 295,879                           | 78,648  |
| CU Boulder                         | 11,476,946                        | 11,943,612                        | (466,666)   |
| CU Colorado Springs                | 695,443                           | 685,269                           | 10,174  |
| CU - Denver                        | 1,269,254                         | 1,335,993                         | (66,739)  |
| CU - Health Science Center         | 5,011,363                         | 4,738,090                         | 273,273   |
| Colorado State University System   | 32,547                            | 23,081                            | 9,466   |
| Colorado State University          | 9,168,373                         | 9,013,815                         | 154,558   |
| Colorado State University - Pueblo | 361,696                           | 348,448                           | 13,248  |
| State Colleges in Colorado         |                                   | 19,080                            | (19,080)  |
| Colorado Community College Sys     | 102,401                           | 166,412                           | (64,011)  |
| Arapahoe Community College         | 125,951                           | 116,847                           | 9,104   |
| Community College of Aurora        | 20,330                            | 31,655                            | (11,325)  |
| Community College of Denver        | 73,206                            | 95,947                            | (22,741)  |
| Front Range Community College      | 217,311                           | 333,501                           | (116,190)   |
| Lamar Community College            | 57,383                            | 41,615                            | 15,768  |
| Morgan Community College           | 112,697                           | 143,244                           | (30,547)  |
| Otero Junior College               | 133,931                           | 120,770                           | 13,161  |
| Pikes Peak Community College       | 228,134                           | 325,978                           | (97,844)  |
| Pueblo Community College           | 138,918                           | 143,147                           | (4,229)   |
| Red Rocks Community College        | 198,873                           | 136,136                           | 62,737  |
| Trinidad State Junior College      | 240,115                           | 252,804                           | (12,689)  |
| Northeastern Junior College        | 78,672                            | 87,636                            | (8,964)   |
| Northwestern Community College     | 144,389                           | 162,376                           | (17,987)  |
| University of Northern Colorado    | 851,985                           | 1,004,788                         | (152,803)   |
| Colorado School of Mines           | 2,363,648                         | 2,095,834                         | 267,814   |
| Auraria Higher Education Ctr       | 3,334                             | 13,324                            | (9,990)   |
| Private Occupational School        | 8,538                             | 7,309                             | 1,229   |
| CO Student Obligation Bond Auth    | 34,255                            | 35,181                            | (926)   |
| Fort Lewis College                 | 400,276                           | 395,785                           | 4,491   |
| Metropolitan State College         | 546,666                           | 498,100                           | 48,566  |
| Western State College              | 566,868                           | 379,933                           | 186,935   |
| Adams State College                | 451,159                           | 382,087                           | 69,072  |
| Mesa State College                 | 403,074                           | 396,234                           | 6,840   |
| <b>Total</b>                       | <b>\$ 36,107,600</b>              | <b>\$ 35,993,753</b>              | <b>\$ 113,847</b>                                 |

**State of Colorado**  
**State Controller's Office**  
**Summary of Employees Travel Expenses**  
**General Fund Expenditures**  
**For the Years Ended June 30, 2004 and 2003**

|                                     | <u>2004</u><br><u>Fiscal Year</u> | <u>2003</u><br><u>Fiscal Year</u> | <u>2004</u><br><u>Over/(Under)</u><br><u>2003</u> |
|-------------------------------------|-----------------------------------|-----------------------------------|---|
| Agriculture                         | \$ 39,656                         | \$ 92,934                         | \$ (53,278)                                       |
| Corrections                         | 637,512                           | 563,407                           | 74,105  |
| Education                           | 75,344                            | 85,032                            | (9,688)   |
| Governor's Office                   | 151,034                           | 114,931                           | 36,103  |
| Health Care Policy & Financing      | 9,951                             | 4,466                             | 5,485   |
| Higher Education                    | 4,070,777                         | 4,108,467                         | (37,690)  |
| Human Services                      | 269,961                           | 316,584                           | (46,623)  |
| Judicial                            | 729,657                           | 586,941                           | 142,716   |
| Labor & Employment                  | -                                 | -                                 | -   |
| Law                                 | 24,060                            | 31,289                            | (7,229)   |
| Legislative Branch                  | 711,023                           | 712,243                           | (1,220)   |
| Local Affairs                       | 31,483                            | 37,898                            | (6,415)   |
| Military Affairs                    | 18,858                            | 18,471                            | 387   |
| Natural Resources                   | 35,046                            | 43,489                            | (8,443)   |
| Personnel and Administration        | 31,967                            | 66,163                            | (34,196)  |
| Public Health & Environment         | 43,765                            | 76,089                            | (32,324)  |
| Public Safety                       | 127,290                           | 108,255                           | 19,035  |
| Regulatory Agencies                 | 1,841                             | 5,204                             | (3,363)   |
| Revenue                             | 310,738                           | 298,234                           | 12,504  |
| Secretary of State                  | -                                 | -                                 | -   |
| Transportation                      | -                                 | -                                 | -   |
| Treasury                            | 2,437                             | 1,282                             | 1,155   |
| <b>Total</b>                        | <b>\$ 7,322,400</b>               | <b>\$ 7,271,379</b>               | <b>\$ 51,021</b>                                  |
| Memo:                               |                                   |                                   |   |
| Judicial using FY2003 allocations   | 571,216                           | 586,941                           | (15,725)  |
| <b>Total with adjusted Judicial</b> | <b>\$ 7,163,959</b>               | <b>\$ 7,271,379</b>               | <b>\$ (107,420)</b>                               |

**Exhibit G1**

**State of Colorado  
State Controller's Office  
Employees Travel Expenses for Judicial Department  
FY04 Compared with FY03**

|                               | <u>General</u>    | <u>Cash</u>       | <u>Federal</u>   | <u>Total</u>      |
|-------------------------------|-------------------|-------------------|------------------|-------------------|
| <b>FY04</b>                   |                   |                   |                  |                   |
| Judicial Agency               | \$ 546,845        | \$ 148,916        | \$ 67,703        | \$ 763,464        |
| Supreme Court Library         | -                 | 388               |                  | 388               |
| Public Defender               | 152,696           |                   | 573              | 153,269           |
| Supreme Court Grievance       | -                 | 44,161            |                  | 44,161            |
| Alternate Defense Counsel     | 5,755             |                   |                  | 5,755             |
| Child's Representative Office | 24,361            | -                 | -                | 24,361            |
| <b>Total</b>                  | <b>\$ 729,657</b> | <b>\$ 193,465</b> | <b>\$ 68,276</b> | <b>\$ 991,398</b> |

|                               |                   |                   |                  |                     |
|-------------------------------|-------------------|-------------------|------------------|---------------------|
| <b>FY03</b>                   |                   |                   |                  |                     |
| Judicial Agency               | \$ 385,378        | \$ 343,792        | \$ 28,345        | \$ 757,515          |
| Supreme Court Library         | -                 | -                 |                  | -                   |
| Public Defender               | 171,901           |                   | -                | 171,901             |
| Supreme Court Grievance       | -                 | 46,004            |                  | 46,004              |
| Alternate Defense Counsel     | 4,199             |                   |                  | 4,199               |
| Child's Representative Office | 25,463            | -                 | -                | 25,463              |
| <b>Total</b>                  | <b>\$ 586,941</b> | <b>\$ 389,796</b> | <b>\$ 28,345</b> | <b>\$ 1,005,082</b> |

**FY2004 Over/(Under)**

**FY2003**

|                               |                   |                     |                  |                    |
|-------------------------------|-------------------|---------------------|------------------|--------------------|
| Judicial Agency               | \$ 161,467        | \$ (194,876)        | \$ 39,358        | \$ 5,949           |
| Supreme Court Library         | -                 | 388                 | -                | 388                |
| Public Defender               | (19,205)          | -                   | 573              | (18,632)           |
| Supreme Court Grievance       | -                 | (1,843)             | -                | (1,843)            |
| Alternate Defense Counsel     | 1,556             | -                   | -                | 1,556              |
| Child's Representative Office | (1,102)           | -                   | -                | (1,102)            |
| <b>Total</b>                  | <b>\$ 142,716</b> | <b>\$ (196,331)</b> | <b>\$ 39,931</b> | <b>\$ (13,684)</b> |

**Judicial Agency Funding (pct)**

|  |     |      |    |      |
|--|-----|------|----|------|
| FY2004                                     | 72% | 20%  | 9% | 100% |
| FY2003                                     | 51% | 45%  | 4% | 100% |
| FY2004 Over/(Under)<br>FY2003 (pct points) | 21  | (26) | 5  |      |

**Memo:**

**FY2004 Results using FY2003 Allocations**

|                                 |            |            |           |            |
|---------------------------------|------------|------------|-----------|------------|
| Judicial Agency                 | \$ 388,404 | \$ 346,492 | \$ 28,568 | \$ 763,464 |
| Total Judicial Department       | 571,216    | 391,041    | 29,141    | 991,398    |
| Total Judicial FY2004 O(U) 2003 | (15,725)   | 1,245      | 796       | (13,684)   |

**State of Colorado  
State Controller's Office  
Employees Travel Expenses for Judicial Department  
FY04 Compared with FY03**

**Year-over-Year Explanation for Judicial Agency:**

Total travel expenses for Judicial Agency were up \$5,949, and included an increase in the allocation to the General Fund of \$161,467, and a decrease of allocation to Cash Fund of \$194,876.

In FY2003, Trial Courts, which is part of the Judicial Agency, had two separate line items for Personal Services and Operating Expenses. Personal Services were funded 100% with General Fund. Operating Expenses were funded 65% General Fund and 35% Cash Fund. With a special bill, the percentages changed to 51% General Fund and 45% Cash Fund.

In FY2004, Personal Services and Operating Expenses were combined into to one line item. Personal Services were about 93% and Operating Expenses were 7% of the combined total. The combined total was funded 87% General Fund and 13% Cash Fund. The percentage of General Fund increased because Personal Services was 100% General Fund, and represented 93% of combined expenditures. With a supplemental bill, the percentage of funding changed to 72% General Fund and 20% Cash Fund.

If the same percentages had been used in FY2004 as in FY2003, the travel expenses for the Judicial Agency allocated to General Fund would have been \$388,404, or \$3,026 higher than in 2003 (rather than \$161,467 higher). This is because travel expenses for the Judicial Agency were up \$5,949, and the same percentages were used in 2004 as in 2003. Consequently, the higher travel expenses charged to the General Fund were due to the budgeting change and the resulting change in allocation percentages, and were not due to an increase in overall travel expenses.

**Judicial Department:**

The Judicial Department includes the Judicial Agency plus five other agencies.

Overall travel expenses for the total Judicial Department decreased by \$13,684 in FY2004 compared with FY2003. If FY2003 allocation percentages were used in FY2004, the allocation to the General Fund would have been \$571,216, or \$15,725 lower than FY2003.

STATE OF COLORADO  
 STATE CONTROLLER'S OFFICE  
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX  
 SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2004

| TRAVEL TYPE    | EMPLOYEE TRAVEL EXPENSE | GENERAL   | CASH       | FEDERAL    | 2WD MILES  | 4WD MILES |
|----------------|-------------------------|-----------|------------|------------|------------|-----------|
| -----          | -----                   | -----     | ----       | -----      | -----      | -----     |
| IN-STATE       | 17,252,036              | 4,309,836 | 7,924,569  | 5,017,631  | 14,281,260 | 797,738   |
| OUT-OF-STATE   | 25,472,494              | 2,646,740 | 11,781,689 | 11,044,065 | 1,391,487  | 15,327    |
| OUT-OF-COUNTRY | 5,565,380               | 365,824   | 2,253,144  | 2,946,412  | 130,880    | 0         |
| TOTAL          | 48,289,910              | 7,322,400 | 21,959,402 | 19,008,108 | 15,803,627 | 813,065   |

STATE OF COLORADO  
 STATE CONTROLLER'S OFFICE  
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX  
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                       | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|---------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| -----                           |                |                               |         |         |         |           |           |
| DEPARTMENT OF AGRICULTURE       |                |                               |         |         |         |           |           |
| DEPARTMENT OF AGRICULTURE       | IN-STATE       | 286,242                       | 21,425  | 213,149 | 51,668  | 422,396   | 496       |
|                                 | OUT-OF-COUNTRY | 6,958                         | 2,646   | 0       | 4,312   | 0         | 0         |
|                                 | OUT-OF-STATE   | 91,946                        | 15,585  | 25,678  | 50,683  | 1,270     | 0         |
| *TOTAL AGCY BAA                 |                | 385,146                       | 39,656  | 238,827 | 106,663 | 423,666   | 496       |
| TOTAL DEPARTMENT OF AGRICULTURE |                | 385,146                       | 39,656  | 238,827 | 106,663 | 423,666   | 496       |
| -----                           |                |                               |         |         |         |           |           |
| DEPARTMENT OF CORRECTIONS       |                |                               |         |         |         |           |           |
| CORRECTIONS ADMINISTRATION      | IN-STATE       | 580,410                       | 567,161 | 11,791  | 1,458   | 344,072   | 0         |
|                                 | OUT-OF-COUNTRY | 1,319                         | 1,319   | 0       | 0       | 0         | 0         |
|                                 | OUT-OF-STATE   | 102,347                       | 69,032  | 16,748  | 16,567  | 0         | 0         |
| *TOTAL AGCY CAA                 |                | 684,076                       | 637,512 | 28,539  | 18,025  | 344,072   | 0         |
| CORRECTIONAL INDUSTRIES         | IN-STATE       | 24,323                        | 0       | 24,323  | 0       | 6,864     | 0         |
|                                 | OUT-OF-STATE   | 14,964                        | 0       | 14,964  | 0       | 0         | 0         |
| *TOTAL AGCY CFA                 |                | 39,287                        | 0       | 39,287  | 0       | 6,864     | 0         |
| CANTEEN                         | IN-STATE       | 7,116                         | 0       | 7,116   | 0       | 356       | 0         |
| *TOTAL AGCY CFC                 |                | 7,116                         | 0       | 7,116   | 0       | 356       | 0         |
| TOTAL DEPARTMENT OF CORRECTIONS |                | 730,479                       | 637,512 | 74,942  | 18,025  | 351,292   | 0         |
| -----                           |                |                               |         |         |         |           |           |
| DEPARTMENT OF EDUCATION         |                |                               |         |         |         |           |           |
| DEPARTMENT OF EDUCATION         | IN-STATE       | 466,785                       | 53,182  | 44,866  | 368,737 | 529,105   | 0         |
|                                 | OUT-OF-STATE   | 245,512                       | 10,483  | 10,540  | 224,489 | 0         | 0         |
| *TOTAL AGCY DAA                 |                | 712,297                       | 63,665  | 55,406  | 593,226 | 529,105   | 0         |
| SCHOOL FOR THE DEAF AND BLIND   | IN-STATE       | 38,528                        | 6,730   | 6,736   | 25,062  | 58,428    | 0         |
|                                 | OUT-OF-STATE   | 32,091                        | 4,949   | 3,345   | 23,797  | 750       | 0         |
| *TOTAL AGCY DBA                 |                | 70,619                        | 11,679  | 10,081  | 48,859  | 59,178    | 0         |
| TOTAL DEPARTMENT OF EDUCATION   |                | 782,916                       | 75,344  | 65,487  | 642,085 | 588,283   | 0         |
| -----                           |                |                               |         |         |         |           |           |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                            | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|---------|--------|---------|-----------|-----------|
| OFFICE OF THE GOVERNOR               |                |                               |         |        |         |           |           |
| OFFICE OF THE GOVERNOR               | IN-STATE       | 35,631                        | 19,625  | 0      | 16,006  | 30,376    | 0         |
|                                      | OUT-OF-COUNTRY | 11,225                        | 11,225  | 0      | 0       | 0         | 0         |
|                                      | OUT-OF-STATE   | 20,421                        | 7,968   | 0      | 12,453  | 0         | 0         |
| *TOTAL AGCY EAA                      |                | 67,277                        | 38,818  | 0      | 28,459  | 30,376    | 0         |
| LIEUTENANT GOVERNOR                  |                |                               |         |        |         |           |           |
|                                      | IN-STATE       | 8,929                         | 5,781   | 0      | 3,148   | 8,202     | 0         |
|                                      | OUT-OF-STATE   | 15,951                        | 6,360   | 0      | 9,591   | 0         | 0         |
| *TOTAL AGCY EBA                      |                | 24,880                        | 12,141  | 0      | 12,739  | 8,202     | 0         |
| STATE PLANNING & BUDGETING           |                |                               |         |        |         |           |           |
|                                      | IN-STATE       | 359                           | 0       | 359    | 0       | 474       | 0         |
|                                      | OUT-OF-STATE   | 2,440                         | 0       | 2,440  | 0       | 2,040     | 0         |
| *TOTAL AGCY ECA                      |                | 2,799                         | 0       | 2,799  | 0       | 2,514     | 0         |
| OFFICE OF ECONOMIC DEVELOPMENT       |                |                               |         |        |         |           |           |
|                                      | IN-STATE       | 39,157                        | 34,638  | 1,541  | 2,978   | 47,510    | 0         |
|                                      | OUT-OF-COUNTRY | 38,305                        | 36,311  | 1,994  | 0       | 0         | 0         |
|                                      | OUT-OF-STATE   | 25,318                        | 22,678  | 998    | 1,642   | 0         | 0         |
| *TOTAL AGCY EDA                      |                | 102,780                       | 93,627  | 4,533  | 4,620   | 47,510    | 0         |
| OFFICE OF ENERGY CONSERVATION        |                |                               |         |        |         |           |           |
|                                      | IN-STATE       | 19,083                        | 0       | 6,591  | 12,492  | 17,067    | 0         |
|                                      | OUT-OF-STATE   | 25,235                        | 0       | 11,172 | 14,063  | 0         | 0         |
| *TOTAL AGCY EFA                      |                | 44,318                        | 0       | 17,763 | 26,555  | 17,067    | 0         |
| OFFICE OF INNOVATION AND TECH        |                |                               |         |        |         |           |           |
|                                      | IN-STATE       | 456                           | 456     | 0      | 0       | 678       | 0         |
|                                      | OUT-OF-STATE   | 5,992                         | 5,992   | 0      | 0       | 0         | 0         |
| *TOTAL AGCY EGA                      |                | 6,448                         | 6,448   | 0      | 0       | 678       | 0         |
| TOTAL OFFICE OF THE GOVERNOR         |                | 248,502                       | 151,034 | 25,095 | 72,373  | 106,347   | 0         |
| -----                                |                |                               |         |        |         |           |           |
| DEPT OF HLTH CARE POLICY & FIN       |                |                               |         |        |         |           |           |
| DEPT OF HLTH CARE POLICY & FIN       | IN-STATE       | 16,286                        | 7,035   | 446    | 8,805   | 16,913    | 0         |
|                                      | OUT-OF-STATE   | 12,126                        | 2,916   | 562    | 8,648   | 0         | 0         |
| *TOTAL AGCY UHA                      |                | 28,412                        | 9,951   | 1,008  | 17,453  | 16,913    | 0         |
| TOTAL DEPT OF HLTH CARE POLICY & FIN |                | 28,412                        | 9,951   | 1,008  | 17,453  | 16,913    | 0         |
| -----                                |                |                               |         |        |         |           |           |
| DEPARTMENT OF HIGHER EDUCATION       |                |                               |         |        |         |           |           |
| COLO COMMISSION ON HIGHER ED         | IN-STATE       | 10,855                        | 10,855  | 0      | 0       | 13,099    | 0         |
|                                      | OUT-OF-STATE   | 117                           | 117     | 0      | 0       | 0         | 0         |
| *TOTAL AGCY GAA                      |                | 10,972                        | 10,972  | 0      | 0       | 13,099    | 0         |
| COLORADO COUNCIL ON THE ARTS         |                |                               |         |        |         |           |           |
|                                      | IN-STATE       | 6,137                         | 6,137   | 0      | 0       | 11,709    | 0         |
|                                      | OUT-OF-STATE   | 1,759                         | 1,759   | 0      | 0       | 0         | 0         |
| *TOTAL AGCY GBA                      |                | 7,896                         | 7,896   | 0      | 0       | 11,709    | 0         |

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FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                    | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL   | CASH      | FEDERAL   | 2WD MILES | 4WD MILES |
|------------------------------|----------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|
| STATE HISTORICAL SOCIETY     | IN-STATE       | 85,278                        | 0         | 85,278    | 0         | 0         | 0         |
|                              | OUT-OF-COUNTRY | 2,300                         | 0         | 2,300     | 0         | 0         | 0         |
|                              | OUT-OF-STATE   | 30,747                        | 0         | 30,747    | 0         | 0         | 0         |
| *TOTAL AGCY GCA              |                | 118,325                       | 0         | 118,325   | 0         | 0         | 0         |
| COLORADO STUDENT LOAN        | IN-STATE       | 25,364                        | 0         | 25,364    | 0         | 52,453    | 0         |
|                              | OUT-OF-STATE   | 52,780                        | 0         | 52,780    | 0         | 0         | 0         |
| *TOTAL AGCY GDA              |                | 78,144                        | 0         | 78,144    | 0         | 52,453    | 0         |
| CU - REGENTS                 | IN-STATE       | 160,013                       | 0         | 160,013   | 0         | 32,179    | 0         |
|                              | OUT-OF-COUNTRY | 22,005                        | 0         | 22,005    | 0         | 250       | 0         |
|                              | OUT-OF-STATE   | 192,509                       | 0         | 192,509   | 0         | 10,962    | 0         |
| *TOTAL AGCY GFA              |                | 374,527                       | 0         | 374,527   | 0         | 43,391    | 0         |
| CU - BOULDER                 | IN-STATE       | 1,729,389                     | 54,789    | 864,168   | 810,432   | 736,294   | 0         |
|                              | OUT-OF-COUNTRY | 2,513,153                     | 80,892    | 933,738   | 1,498,523 | 32,514    | 0         |
|                              | OUT-OF-STATE   | 7,234,404                     | 227,893   | 4,167,312 | 2,839,199 | 417,407   | 0         |
| *TOTAL AGCY GFB              |                | 11,476,946                    | 363,574   | 5,965,218 | 5,148,154 | 1,186,215 | 0         |
| CU - COLORADO SPRINGS        | IN-STATE       | 202,420                       | 33,238    | 148,998   | 20,184    | 153,612   | 0         |
|                              | OUT-OF-COUNTRY | 86,977                        | 16,825    | 54,031    | 16,121    | 704       | 0         |
|                              | OUT-OF-STATE   | 406,046                       | 72,750    | 291,478   | 41,818    | 50,824    | 0         |
| *TOTAL AGCY GFC              |                | 695,443                       | 122,813   | 494,507   | 78,123    | 205,140   | 0         |
| CU - DENVER                  | IN-STATE       | 223,193                       | 20,799    | 143,944   | 58,450    | 251,809   | 0         |
|                              | OUT-OF-COUNTRY | 249,202                       | 31,847    | 168,574   | 48,781    | 635       | 0         |
|                              | OUT-OF-STATE   | 796,859                       | 100,549   | 696,166   | 144       | 40,127    | 0         |
| *TOTAL AGCY GFD              |                | 1,269,254                     | 153,195   | 1,008,684 | 107,375   | 292,571   | 0         |
| CU - HEALTH SCIENCE CENTER   | IN-STATE       | 891,896                       | 61,116    | 408,816   | 421,964   | 631,928   | 0         |
|                              | OUT-OF-COUNTRY | 770,278                       | 27,118    | 307,970   | 435,190   | 63,266    | 0         |
|                              | OUT-OF-STATE   | 3,349,189                     | 176,593   | 1,332,541 | 1,840,055 | 209,365   | 0         |
| *TOTAL AGCY GFE              |                | 5,011,363                     | 264,827   | 2,049,327 | 2,697,209 | 904,559   | 0         |
| COLO STATE UNIVERSITY SYSTEM | IN-STATE       | 20,051                        | 20,051    | 0         | 0         | 35,118    | 0         |
|                              | OUT-OF-COUNTRY | 3,800                         | 3,800     | 0         | 0         | 0         | 0         |
|                              | OUT-OF-STATE   | 8,696                         | 8,696     | 0         | 0         | 1,236     | 0         |
| *TOTAL AGCY GGA              |                | 32,547                        | 32,547    | 0         | 0         | 36,354    | 0         |
| COLORADO STATE UNIVERSITY    | IN-STATE       | 2,119,982                     | 349,706   | 621,699   | 1,148,577 | 1,652,796 | 41,103    |
|                              | OUT-OF-COUNTRY | 993,782                       | 97,551    | 173,425   | 722,806   | 32,971    | 0         |
|                              | OUT-OF-STATE   | 6,054,609                     | 774,961   | 1,377,708 | 3,901,940 | 256,509   | 13,156    |
| *TOTAL AGCY GGB              |                | 9,168,373                     | 1,222,218 | 2,172,832 | 5,773,323 | 1,942,276 | 54,259    |

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FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                     | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|----------------|-------------------------------|---------|--------|---------|-----------|-----------|
| CO STATE UNIVERSITY - PUEBLO  | IN-STATE       | 126,224                       | 52,088  | 39,173 | 34,963  | 141,703   | 0         |
|                               | OUT-OF-COUNTRY | 11,413                        | 11,413  | 0      | 0       | 540       | 0         |
|                               | OUT-OF-STATE   | 224,059                       | 109,883 | 58,863 | 55,313  | 20,076    | 0         |
| *TOTAL AGCY GGJ               |                | 361,696                       | 173,384 | 98,036 | 90,276  | 162,319   | 0         |
| COLO COMM COLL & OCC ED SYS   | IN-STATE       | 77,924                        | 20,777  | 14,338 | 42,809  | 23,069    | 0         |
|                               | OUT-OF-COUNTRY | 0                             | 0       | 0      | 0       | 0         | 0         |
|                               | OUT-OF-STATE   | 24,477                        | 687     | 3,899  | 19,891  | 32,607    | 0         |
| *TOTAL AGCY GJA               |                | 102,401                       | 21,464  | 18,237 | 62,700  | 55,676    | 0         |
| ARAPAHOE COMMUNITY COLLEGE    | IN-STATE       | 54,532                        | 20,997  | 32,100 | 1,435   | 63,964    | 0         |
|                               | OUT-OF-COUNTRY | 146                           | 146     | 0      | 0       | 0         | 0         |
|                               | OUT-OF-STATE   | 71,273                        | 16,389  | 41,766 | 13,118  | 0         | 0         |
| *TOTAL AGCY GJB               |                | 125,951                       | 37,532  | 73,866 | 14,553  | 63,964    | 0         |
| COMMUNITY COLLEGE OF AURORA   | IN-STATE       | 12,413                        | 4,300   | 3,644  | 4,469   | 26,729    | 0         |
|                               | OUT-OF-STATE   | 7,917                         | 0       | 4,595  | 3,322   | 186       | 0         |
| *TOTAL AGCY GJC               |                | 20,330                        | 4,300   | 8,239  | 7,791   | 26,915    | 0         |
| COMMUNITY COLLEGE OF DENVER   | IN-STATE       | 32,504                        | 8,415   | 2,815  | 21,274  | 57,155    | 0         |
|                               | OUT-OF-STATE   | 40,702                        | 14,449  | 5,605  | 20,648  | 0         | 0         |
| *TOTAL AGCY GJD               |                | 73,206                        | 22,864  | 8,420  | 41,922  | 57,155    | 0         |
| FRONT RANGE COMMUNITY COLLEGE | IN-STATE       | 152,429                       | 85,348  | 24,682 | 42,399  | 436,517   | 0         |
|                               | OUT-OF-COUNTRY | 10,121                        | 385     | 0      | 9,736   | 0         | 0         |
|                               | OUT-OF-STATE   | 54,761                        | 0       | 16,198 | 38,563  | 7,582     | 0         |
| *TOTAL AGCY GJE               |                | 217,311                       | 85,733  | 40,880 | 90,698  | 444,099   | 0         |
| LAMAR COMMUNITY COLLEGE       | IN-STATE       | 39,610                        | 0       | 29,788 | 9,822   | 64,402    | 0         |
|                               | OUT-OF-STATE   | 17,773                        | 0       | 11,657 | 6,116   | 7,726     | 0         |
| *TOTAL AGCY GJF               |                | 57,383                        | 0       | 41,445 | 15,938  | 72,128    | 0         |
| MORGAN COMMUNITY COLLEGE      | IN-STATE       | 78,487                        | 52,979  | 1,942  | 23,566  | 93,871    | 0         |
|                               | OUT-OF-COUNTRY | 15,152                        | 0       | 0      | 15,152  | 0         | 0         |
|                               | OUT-OF-STATE   | 19,058                        | 4,428   | 179    | 14,451  | 124       | 0         |
| *TOTAL AGCY GJG               |                | 112,697                       | 57,407  | 2,121  | 53,169  | 93,995    | 0         |
| OTERO JUNIOR COLLEGE          | IN-STATE       | 127,373                       | 54,672  | 1,682  | 71,019  | 285,640   | 0         |
|                               | OUT-OF-STATE   | 6,558                         | 3,008   | 0      | 3,550   | 360       | 0         |
| *TOTAL AGCY GJH               |                | 133,931                       | 57,680  | 1,682  | 74,569  | 286,000   | 0         |
| PIKES PEAK COMMUNITY COLLEGE  | IN-STATE       | 65,738                        | 22,354  | 34,964 | 8,420   | 131,207   | 0         |
|                               | OUT-OF-STATE   | 162,396                       | 38,316  | 59,931 | 64,149  | 9,188     | 0         |
| *TOTAL AGCY GJJ               |                | 228,134                       | 60,670  | 94,895 | 72,569  | 140,395   | 0         |

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FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                      | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH      | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|----------------|-------------------------------|---------|-----------|---------|-----------|-----------|
| PUEBLO COMMUNITY COLLEGE       | IN-STATE       | 86,369                        | 58,770  | 16,445    | 11,154  | 134,827   | 0         |
|                                | OUT-OF-STATE   | 52,549                        | 13,870  | 22,143    | 16,536  | 0         | 0         |
| *TOTAL AGCY GJK                |                | 138,918                       | 72,640  | 38,588    | 27,690  | 134,827   | 0         |
| RED ROCKS COMMUNITY COLLEGE    | IN-STATE       | 52,156                        | 23,954  | 15,363    | 12,839  | 93,383    | 0         |
|                                | OUT-OF-COUNTRY | 16,150                        | 0       | 1,341     | 14,809  | 0         | 0         |
|                                | OUT-OF-STATE   | 130,567                       | 59,669  | 27,562    | 43,336  | 0         | 0         |
| *TOTAL AGCY GJL                |                | 198,873                       | 83,623  | 44,266    | 70,984  | 93,383    | 0         |
| TRINIDAD STATE JUNIOR COLLEGE  | IN-STATE       | 178,788                       | 70,018  | 58,446    | 50,324  | 183,441   | 0         |
|                                | OUT-OF-STATE   | 61,327                        | 8,939   | 30,120    | 22,268  | 24,679    | 0         |
| *TOTAL AGCY GJM                |                | 240,115                       | 78,957  | 88,566    | 72,592  | 208,120   | 0         |
| NORTHEASTERN JUNIOR COLLEGE    | IN-STATE       | 59,564                        | 21,541  | 29,247    | 8,776   | 103,519   | 0         |
|                                | OUT-OF-STATE   | 19,108                        | 6,468   | 11,264    | 1,376   | 58        | 0         |
| *TOTAL AGCY GJR                |                | 78,672                        | 28,009  | 40,511    | 10,152  | 103,577   | 0         |
| NORTHWESTERN COMMUNITY COLLEGE | IN-STATE       | 122,118                       | 114,040 | 2,657     | 5,421   | 21,890    | 0         |
|                                | OUT-OF-STATE   | 22,271                        | 18,102  | 0         | 4,169   | 2,324     | 0         |
| *TOTAL AGCY GJT                |                | 144,389                       | 132,142 | 2,657     | 9,590   | 24,214    | 0         |
| UNIVERSITY OF NORTHERN COLO    | IN-STATE       | 263,479                       | 110,182 | 132,795   | 20,502  | 125,951   | 0         |
|                                | OUT-OF-COUNTRY | 22,195                        | 0       | 20,327    | 1,868   | 0         | 0         |
|                                | OUT-OF-STATE   | 566,311                       | 0       | 457,259   | 109,052 | 5,948     | 0         |
| *TOTAL AGCY GKA                |                | 851,985                       | 110,182 | 610,381   | 131,422 | 131,899   | 0         |
| COLORADO SCHOOL OF MINES       | IN-STATE       | 201,789                       | 0       | 181,867   | 19,922  | 141,671   | 0         |
|                                | OUT-OF-COUNTRY | 480,080                       | 0       | 364,823   | 115,257 | 0         | 0         |
|                                | OUT-OF-STATE   | 1,681,779                     | 0       | 1,269,287 | 412,492 | 0         | 0         |
| *TOTAL AGCY GLA                |                | 2,363,648                     | 0       | 1,815,977 | 547,671 | 141,671   | 0         |
| AURARIA HIGHER EDUCATION CTR   | IN-STATE       | 1,768                         | 0       | 1,768     | 0       | 2,152     | 0         |
|                                | OUT-OF-STATE   | 1,566                         | 0       | 1,566     | 0       | 0         | 0         |
| *TOTAL AGCY GMA                |                | 3,334                         | 0       | 3,334     | 0       | 2,152     | 0         |
| PRIVATE OCCUPATIONAL SCHOOL DV | IN-STATE       | 8,538                         | 0       | 8,538     | 0       | 24,117    | 0         |
| *TOTAL AGCY GPA                |                | 8,538                         | 0       | 8,538     | 0       | 24,117    | 0         |
| CO STUDENT OBLIGATION BOND AUT | IN-STATE       | 14,306                        | 14,306  | 0         | 0       | 17,498    | 0         |
|                                | OUT-OF-STATE   | 19,949                        | 19,949  | 0         | 0       | 751       | 0         |
| *TOTAL AGCY GRA                |                | 34,255                        | 34,255  | 0         | 0       | 18,249    | 0         |

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FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                            | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL   | CASH       | FEDERAL    | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|-----------|------------|------------|-----------|-----------|
| FORT LEWIS COLLEGE                   | IN-STATE       | 159,600                       | 29,332    | 109,214    | 21,054     | 133,467   | 400       |
|                                      | OUT-OF-COUNTRY | 29,041                        | 2,130     | 25,942     | 969        | 0         | 0         |
|                                      | OUT-OF-STATE   | 211,635                       | 35,579    | 145,275    | 30,781     | 71,023    | 0         |
| *TOTAL AGCY GSA                      |                | 400,276                       | 67,041    | 280,431    | 52,804     | 204,490   | 400       |
| METROPOLITAN STATE COLLEGE           | IN-STATE       | 100,636                       | 23,987    | 55,971     | 20,678     | 177,902   | 0         |
|                                      | OUT-OF-COUNTRY | 86,777                        | 8,853     | 20,657     | 57,267     | 0         | 0         |
|                                      | OUT-OF-STATE   | 359,253                       | 92,091    | 214,879    | 52,283     | 0         | 0         |
| *TOTAL AGCY GTA                      |                | 546,666                       | 124,931   | 291,507    | 130,228    | 177,902   | 0         |
| WESTERN STATE COLLEGE                | IN-STATE       | 200,474                       | 95,451    | 100,664    | 4,359      | 89,090    | 0         |
|                                      | OUT-OF-COUNTRY | 142,150                       | 312       | 137,172    | 4,666      | 0         | 0         |
|                                      | OUT-OF-STATE   | 224,244                       | 97,107    | 115,274    | 11,863     | 4,795     | 0         |
| *TOTAL AGCY GWA                      |                | 566,868                       | 192,870   | 353,110    | 20,888     | 93,885    | 0         |
| ADAMS STATE COLLEGE                  | IN-STATE       | 320,653                       | 119,808   | 155,890    | 44,955     | 328,940   | 0         |
|                                      | OUT-OF-COUNTRY | 1,633                         | 1,029     | 604        | 0          | 0         | 0         |
|                                      | OUT-OF-STATE   | 128,873                       | 38,345    | 57,450     | 33,078     | 37,908    | 0         |
| *TOTAL AGCY GYA                      |                | 451,159                       | 159,182   | 213,944    | 78,033     | 366,848   | 0         |
| MESA STATE COLLEGE                   | IN-STATE       | 145,989                       | 103,680   | 41,597     | 712        | 104,689   | 7,443     |
|                                      | OUT-OF-COUNTRY | 33,361                        | 28,170    | 5,191      | 0          | 0         | 0         |
|                                      | OUT-OF-STATE   | 223,724                       | 156,019   | 57,947     | 9,758      | 22,086    | 1,085     |
| *TOTAL AGCY GZA                      |                | 403,074                       | 287,869   | 104,735    | 10,470     | 126,775   | 8,528     |
| TOTAL DEPARTMENT OF HIGHER EDUCATION |                | 36,107,600                    | 4,070,777 | 16,545,930 | 15,490,893 | 7,942,522 | 63,187    |
| -----                                |                |                               |           |            |            |           |           |
| DEPARTMENT OF HUMAN SERVICES         | IN-STATE       | 543,828                       | 139,838   | 101,700    | 302,290    | 788,499   | 142       |
| DEPARTMENT OF HUMAN SERVICES         | OUT-OF-STATE   | 119,492                       | 17,588    | 14,870     | 87,034     | 1,134     | 0         |
| *TOTAL AGCY IHA                      |                | 663,320                       | 157,426   | 116,570    | 389,324    | 789,633   | 142       |
| PUBLIC HOUSING AUTHORITY             | IN-STATE       | 3,189                         | 0         | 0          | 3,189      | 2,202     | 0         |
|                                      | OUT-OF-STATE   | 9,711                         | 0         | 0          | 9,711      | 0         | 0         |
| *TOTAL AGCY IHH                      |                | 12,900                        | 0         | 0          | 12,900     | 2,202     | 0         |
| ALCOHOL AND DRUG ABUSE DIV           | IN-STATE       | 9,684                         | 261       | 1,969      | 7,454      | 1,662     | 0         |
|                                      | OUT-OF-STATE   | 5,983                         | 122       | 822        | 5,039      | 228       | 0         |
| *TOTAL AGCY IHM                      |                | 15,667                        | 383       | 2,791      | 12,493     | 1,890     | 0         |
| OHR - ADMINISTRATIVE OFFICES         | IN-STATE       | 16,728                        | 3,241     | 5,415      | 8,072      | 22,798    | 0         |
|                                      | OUT-OF-STATE   | 24,254                        | 738       | 1,430      | 22,086     | 0         | 0         |
| *TOTAL AGCY IIA                      |                | 40,982                        | 3,979     | 6,845      | 30,158     | 22,798    | 0         |

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                      | TRAVEL TYPE  | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------|---------|--------|---------|-----------|-----------|
| COLO. MENT HEALTH INST PUEBLO  | IN-STATE     | 9,328                   | 9,328   | 0      | 0       | 10,627    | 0         |
|                                | OUT-OF-STATE | 5,778                   | 5,778   | 0      | 0       | 428       | 0         |
| *TOTAL AGCY IIB                |              | 15,106                  | 15,106  | 0      | 0       | 11,055    | 0         |
| COLO. MENT HEALTH INST F LOGAN | IN-STATE     | 344                     | 344     | 0      | 0       | 502       | 0         |
|                                | OUT-OF-STATE | 517                     | 517     | 0      | 0       | 0         | 0         |
| *TOTAL AGCY IIC                |              | 861                     | 861     | 0      | 0       | 502       | 0         |
| GRAND JUNCTION REGIONAL CTR    | IN-STATE     | 21,353                  | 0       | 21,353 | 0       | 46,182    | 0         |
|                                | OUT-OF-STATE | 2,922                   | 0       | 2,922  | 0       | 0         | 0         |
| *TOTAL AGCY IJB                |              | 24,275                  | 0       | 24,275 | 0       | 46,182    | 0         |
| RIDGE REGIONAL CENTER          | IN-STATE     | 14,231                  | 0       | 14,231 | 0       | 50,713    | 0         |
| *TOTAL AGCY IJC                |              | 14,231                  | 0       | 14,231 | 0       | 50,713    | 0         |
| PUEBLO REGIONAL CENTER         | IN-STATE     | 7,343                   | 0       | 7,343  | 0       | 13,938    | 0         |
| *TOTAL AGCY IJD                |              | 7,343                   | 0       | 7,343  | 0       | 13,938    | 0         |
| DIV OF YOUTH CORRECTIONS       | IN-STATE     | 96,084                  | 84,904  | 5,208  | 5,972   | 21,180    | 0         |
|                                | OUT-OF-STATE | 9,644                   | 7,302   | 2,342  | 0       | 682       | 0         |
| *TOTAL AGCY IKA                |              | 105,728                 | 92,206  | 7,550  | 5,972   | 21,862    | 0         |
| TRINIDAD STATE NURSING HOME    | IN-STATE     | 1,988                   | 0       | 1,988  | 0       | 440       | 0         |
| *TOTAL AGCY ILA                |              | 1,988                   | 0       | 1,988  | 0       | 440       | 0         |
| STATE VET CENTER AT HOMELAKE   | IN-STATE     | 8,879                   | 0       | 8,879  | 0       | 8,659     | 0         |
|                                | OUT-OF-STATE | 1,475                   | 0       | 1,475  | 0       | 0         | 0         |
| *TOTAL AGCY ILB                |              | 10,354                  | 0       | 10,354 | 0       | 8,659     | 0         |
| VET NURSING HOME AT FLORENCE   | IN-STATE     | 9,332                   | 0       | 9,332  | 0       | 10,511    | 0         |
|                                | OUT-OF-STATE | 1,532                   | 0       | 1,532  | 0       | 0         | 0         |
| *TOTAL AGCY ILC                |              | 10,864                  | 0       | 10,864 | 0       | 10,511    | 0         |
| VET NURSING HOME AT RIFLE      | IN-STATE     | 18,007                  | 0       | 18,007 | 0       | 22,981    | 0         |
| *TOTAL AGCY ILD                |              | 18,007                  | 0       | 18,007 | 0       | 22,981    | 0         |
| WALSBURG VET NURSING HOME      | IN-STATE     | 3,718                   | 0       | 3,718  | 0       | 6,521     | 0         |
|                                | OUT-OF-STATE | 1,971                   | 0       | 1,971  | 0       | 0         | 0         |
| *TOTAL AGCY ILE                |              | 5,689                   | 0       | 5,689  | 0       | 6,521     | 0         |
| DIRECTOR OF STATE NURSING HOME | IN-STATE     | 2,560                   | 0       | 2,560  | 0       | 2,446     | 0         |
|                                | OUT-OF-STATE | 345                     | 0       | 345    | 0       | 0         | 0         |
| *TOTAL AGCY ILF                |              | 2,905                   | 0       | 2,905  | 0       | 2,446     | 0         |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                          | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|--------------|-------------------------------|---------|---------|---------|-----------|-----------|
| FITZSIMMONS STATE NURSING HOME     | IN-STATE     | 37,004                        | 0       | 37,004  | 0       | 16,868    | 0         |
|                                    | OUT-OF-STATE | 3,448                         | 0       | 3,448   | 0       | 0         | 0         |
| *TOTAL AGCY ILG                    |              | 40,452                        | 0       | 40,452  | 0       | 16,868    | 0         |
| TOTAL DEPARTMENT OF HUMAN SERVICES |              | 990,672                       | 269,961 | 269,864 | 450,847 | 1,029,201 | 142       |
| -----                              |              |                               |         |         |         |           |           |
| JUDICIAL                           |              |                               |         |         |         |           |           |
| JUDICIAL                           | IN-STATE     | 698,268                       | 529,531 | 142,223 | 26,514  | 1,610,234 | 2,158     |
|                                    | OUT-OF-STATE | 65,196                        | 17,314  | 6,693   | 41,189  | 0         | 0         |
| *TOTAL AGCY JAA                    |              | 763,464                       | 546,845 | 148,916 | 67,703  | 1,610,234 | 2,158     |
| SUPREME COURT LIBRARY              | OUT-OF-STATE | 388                           | 0       | 388     | 0       | 0         | 0         |
| *TOTAL AGCY JBA                    |              | 388                           | 0       | 388     | 0       | 0         | 0         |
| PUBLIC DEFENDER                    | IN-STATE     | 119,863                       | 119,290 | 0       | 573     | 390,585   | 0         |
|                                    | OUT-OF-STATE | 33,406                        | 33,406  | 0       | 0       | 509       | 0         |
| *TOTAL AGCY JCA                    |              | 153,269                       | 152,696 | 0       | 573     | 391,094   | 0         |
| SUPREME COURT GRIEVANCE            | IN-STATE     | 7,261                         | 0       | 7,261   | 0       | 0         | 0         |
|                                    | OUT-OF-STATE | 36,900                        | 0       | 36,900  | 0       | 0         | 0         |
| *TOTAL AGCY JDA                    |              | 44,161                        | 0       | 44,161  | 0       | 0         | 0         |
| ALTERNATE DEFENSE COUNSEL          | IN-STATE     | 4,291                         | 4,291   | 0       | 0       | 14,285    | 0         |
|                                    | OUT-OF-STATE | 1,464                         | 1,464   | 0       | 0       | 0         | 0         |
| *TOTAL AGCY JEA                    |              | 5,755                         | 5,755   | 0       | 0       | 14,285    | 0         |
| CHILD'S REPRESENTATIVE OFFICE      | IN-STATE     | 22,364                        | 22,364  | 0       | 0       | 57,980    | 0         |
|                                    | OUT-OF-STATE | 1,997                         | 1,997   | 0       | 0       | 0         | 0         |
| *TOTAL AGCY JFA                    |              | 24,361                        | 24,361  | 0       | 0       | 57,980    | 0         |
| TOTAL JUDICIAL                     |              | 991,398                       | 729,657 | 193,465 | 68,276  | 2,073,593 | 2,158     |
| -----                              |              |                               |         |         |         |           |           |
| DEPT OF LABOR AND EMPLOYMENT       |              |                               |         |         |         |           |           |
| DEPT OF LABOR AND EMPLOYMENT       | IN-STATE     | 374,746                       | 0       | 141,973 | 232,773 | 559,561   | 1,681     |
|                                    | OUT-OF-STATE | 194,566                       | 0       | 73,213  | 121,353 | 2,674     | 0         |
| *TOTAL AGCY KAA                    |              | 569,312                       | 0       | 215,186 | 354,126 | 562,235   | 1,681     |
| TOTAL DEPT OF LABOR AND EMPLOYMENT |              | 569,312                       | 0       | 215,186 | 354,126 | 562,235   | 1,681     |
| -----                              |              |                               |         |         |         |           |           |
| DEPARTMENT OF LAW                  |              |                               |         |         |         |           |           |
| DEPARTMENT OF LAW                  | IN-STATE     | 47,633                        | 10,751  | 35,876  | 1,006   | 0         | 56,409    |
|                                    | OUT-OF-STATE | 41,226                        | 13,309  | 26,094  | 1,823   | 0         | 1,086     |
| *TOTAL AGCY LAA                    |              | 88,859                        | 24,060  | 61,970  | 2,829   | 0         | 57,495    |
| TOTAL DEPARTMENT OF LAW            |              | 88,859                        | 24,060  | 61,970  | 2,829   | 0         | 57,495    |
| -----                              |              |                               |         |         |         |           |           |

STATE OF COLORADO  
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME<br>-----                   | TRAVEL TYPE<br>----- | EMPLOYEE<br>TRAVEL<br>EXPENSE<br>----- | GENERAL<br>----- | CASH<br>----- | FEDERAL<br>----- | 2WD MILES<br>----- | 4WD MILES<br>----- |
|--------------------------------------|----------------------|--|------------------|---------------|------------------|--------------------|--------------------|
| LEGISLATURE                          |                      |  |                  |               |                  |                    |                    |
| GENERAL ASSEMBLY                     | IN-STATE             | 675,693                                | 675,693          | 0             | 0                | 197,597            | 239,373            |
|                                      | OUT-OF-STATE         | 11,517                                 | 11,517           | 0             | 0                | 0                  | 0                  |
| *TOTAL AGCY MAA                      |                      | 687,210                                | 687,210          | 0             | 0                | 197,597            | 239,373            |
| JOINT BUDGET COMMITTEE               | IN-STATE             | 102                                    | 102              | 0             | 0                | 364                | 0                  |
|                                      | OUT-OF-STATE         | 552                                    | 552              | 0             | 0                | 0                  | 0                  |
| *TOTAL AGCY MBA                      |                      | 654                                    | 654              | 0             | 0                | 364                | 0                  |
| LEGISLATIVE COUNCIL                  | IN-STATE             | 253                                    | 253              | 0             | 0                | 0                  | 304                |
|                                      | OUT-OF-STATE         | 6,054                                  | 6,054            | 0             | 0                | 0                  | 0                  |
| *TOTAL AGCY MCA                      |                      | 6,307                                  | 6,307            | 0             | 0                | 0                  | 304                |
| STATE AUDITOR                        | IN-STATE             | 7,464                                  | 7,464            | 0             | 0                | 9,338              | 0                  |
|                                      | OUT-OF-STATE         | 3,739                                  | 3,739            | 0             | 0                | 0                  | 0                  |
| *TOTAL AGCY MDA                      |                      | 11,203                                 | 11,203           | 0             | 0                | 9,338              | 0                  |
| OFFICE OF LEGISLATIVE LEGAL SV       | OUT-OF-STATE         | 5,649                                  | 5,649            | 0             | 0                | 924                | 0                  |
| *TOTAL AGCY MEA                      |                      | 5,649                                  | 5,649            | 0             | 0                | 924                | 0                  |
| TOTAL LEGISLATURE                    |                      | 711,023                                | 711,023          | 0             | 0                | 208,223            | 239,677            |
| -----                                |                      |  |                  |               |                  |                    |                    |
| DEPARTMENT OF LOCAL AFFAIRS          |                      |  |                  |               |                  |                    |                    |
| DEPARTMENT OF LOCAL AFFAIRS          | IN-STATE             | 113,354                                | 27,156           | 43,747        | 42,451           | 29,431             | 85                 |
|                                      | OUT-OF-STATE         | 63,916                                 | 4,327            | 5,154         | 54,435           | 0                  | 0                  |
| *TOTAL AGCY NAA                      |                      | 177,270                                | 31,483           | 48,901        | 96,886           | 29,431             | 85                 |
| TOTAL DEPARTMENT OF LOCAL AFFAIRS    |                      | 177,270                                | 31,483           | 48,901        | 96,886           | 29,431             | 85                 |
| -----                                |                      |  |                  |               |                  |                    |                    |
| DEPARTMENT OF MILITARY AFFAIRS       |                      |  |                  |               |                  |                    |                    |
| DIVISION OF NATIONAL GUARD           | IN-STATE             | 21,556                                 | 11,386           | 0             | 10,170           | 28,654             | 0                  |
|                                      | OUT-OF-STATE         | 36,406                                 | 6,551            | 0             | 29,855           | 13,841             | 0                  |
| *TOTAL AGCY OAA                      |                      | 57,962                                 | 17,937           | 0             | 40,025           | 42,495             | 0                  |
| VETERANS AFFAIRS                     | IN-STATE             | 6,855                                  | 0                | 6,855         | 0                | 7,290              | 0                  |
|                                      | OUT-OF-STATE         | 2,605                                  | 0                | 2,605         | 0                | 3,283              | 0                  |
| *TOTAL AGCY OBA                      |                      | 9,460                                  | 0                | 9,460         | 0                | 10,573             | 0                  |
| CIVIL AIR PATROL                     | IN-STATE             | 432                                    | 432              | 0             | 0                | 1,540              | 0                  |
|                                      | OUT-OF-STATE         | 489                                    | 489              | 0             | 0                | 0                  | 0                  |
| *TOTAL AGCY OCA                      |                      | 921                                    | 921              | 0             | 0                | 1,540              | 0                  |
| TOTAL DEPARTMENT OF MILITARY AFFAIRS |                      | 68,343                                 | 18,858           | 9,460         | 40,025           | 54,608             | 0                  |
| -----                                |                      |  |                  |               |                  |                    |                    |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME<br>-----              | TRAVEL TYPE<br>----- | EMPLOYEE<br>TRAVEL<br>EXPENSE<br>----- | GENERAL<br>----- | CASH<br>---- | FEDERAL<br>----- | 2WD MILES<br>----- | 4WD MILES<br>----- |
|---------------------------------|----------------------|--|------------------|--------------|------------------|--------------------|--------------------|
| DEPT OF NATURAL RESOURCES       |                      |  |                  |              |                  |                    |                    |
| DNR - EXECUTIVE DIRECTOR        | IN-STATE             | 29,485                                 | 2,359            | 23,293       | 3,833            | 40,364             | 0                  |
|                                 | OUT-OF-STATE         | 26,484                                 | 2,119            | 20,922       | 3,443            | 1,611              | 0                  |
| *TOTAL AGCY PAA                 |                      | 55,969                                 | 4,478            | 44,215       | 7,276            | 41,975             | 0                  |
| DIVISION OF WILDLIFE            | IN-STATE             | 655,342                                | 0                | 543,934      | 111,408          | 194,249            | 3,094              |
|                                 | OUT-OF-COUNTRY       | 160                                    | 0                | 133          | 27               | 0                  | 0                  |
|                                 | OUT-OF-STATE         | 55,776                                 | 0                | 46,294       | 9,482            | 4,702              | 0                  |
| *TOTAL AGCY PBA                 |                      | 711,278                                | 0                | 590,361      | 120,917          | 198,951            | 3,094              |
| BOARD OF LAND COMMISSIONERS     | IN-STATE             | 21,539                                 | 0                | 21,539       | 0                | 20,961             | 0                  |
|                                 | OUT-OF-STATE         | 5,773                                  | 0                | 5,773        | 0                | 0                  | 0                  |
| *TOTAL AGCY PCA                 |                      | 27,312                                 | 0                | 27,312       | 0                | 20,961             | 0                  |
| WATER CONSERVATION BOARD        | IN-STATE             | 60,665                                 | 0                | 59,452       | 1,213            | 49,162             | 0                  |
|                                 | OUT-OF-STATE         | 29,645                                 | 0                | 29,052       | 593              | 2,099              | 0                  |
| *TOTAL AGCY PDA                 |                      | 90,310                                 | 0                | 88,504       | 1,806            | 51,261             | 0                  |
| DIVISION OF WATER RESOURCES     | IN-STATE             | 252,101                                | 25,210           | 226,891      | 0                | 165,645            | 439,912            |
|                                 | OUT-OF-STATE         | 12,308                                 | 1,231            | 11,077       | 0                | 2,320              | 0                  |
| *TOTAL AGCY PEA                 |                      | 264,409                                | 26,441           | 237,968      | 0                | 167,965            | 439,912            |
| OIL AND GAS CONSERVATION COMM   | IN-STATE             | 16,353                                 | 0                | 15,862       | 491              | 2,346              | 0                  |
| *TOTAL AGCY PHA                 |                      | 16,353                                 | 0                | 15,862       | 491              | 2,346              | 0                  |
| COLORADO GEOLOGICAL SURVEY      | IN-STATE             | 39,371                                 | 0                | 26,772       | 12,599           | 29,572             | 2,708              |
|                                 | OUT-OF-STATE         | 13,557                                 | 0                | 9,219        | 4,338            | 765                | 0                  |
| *TOTAL AGCY PIA                 |                      | 52,928                                 | 0                | 35,991       | 16,937           | 30,337             | 2,708              |
| PARKS AND OUTDOOR RECREATION    | IN-STATE             | 111,247                                | 3,337            | 90,110       | 17,800           | 43,348             | 0                  |
|                                 | OUT-OF-STATE         | 26,323                                 | 790              | 21,321       | 4,212            | 653                | 0                  |
| *TOTAL AGCY PJA                 |                      | 137,570                                | 4,127            | 111,431      | 22,012           | 44,001             | 0                  |
| MINED LAND RECLAMATION DIV      | IN-STATE             | 90,173                                 | 0                | 27,052       | 63,121           | 22,835             | 13                 |
|                                 | OUT-OF-STATE         | 18,020                                 | 0                | 5,406        | 12,614           | 142                | 0                  |
| *TOTAL AGCY PKA                 |                      | 108,193                                | 0                | 32,458       | 75,735           | 22,977             | 13                 |
| TOTAL DEPT OF NATURAL RESOURCES |                      | 1,464,322                              | 35,046           | 1,184,102    | 245,174          | 580,774            | 445,727            |

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                      | TRAVEL TYPE  | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------|---------|--------|---------|-----------|-----------|
| -----                          | -----        | -----                   | -----   | ----   | -----   | -----     | -----     |
| DEPT OF PERSONNEL AND ADMINSTR |              |                         |         |        |         |           |           |
| DOP - EXECUTIVE DIRECTOR       | IN-STATE     | 5,429                   | 0       | 5,429  | 0       | 4,856     | 0         |
|                                | OUT-OF-STATE | 4,433                   | 0       | 4,433  | 0       | 0         | 0         |
| *TOTAL AGCY AAA                |              | 9,862                   | 0       | 9,862  | 0       | 4,856     | 0         |
| DIV OF FINANCE AND PROCUREMENT |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 9,502                   | 7,992   | 1,510  | 0       | 9,146     | 0         |
|                                | OUT-OF-STATE | 1,991                   | 1,991   | 0      | 0       | 0         | 0         |
| *TOTAL AGCY ACA                |              | 11,493                  | 9,983   | 1,510  | 0       | 9,146     | 0         |
| DIVISION OF CENTRAL SERVICES   |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 29,452                  | 0       | 29,452 | 0       | 18,755    | 0         |
|                                | OUT-OF-STATE | 6,513                   | 0       | 6,513  | 0       | 0         | 0         |
| *TOTAL AGCY AEA                |              | 35,965                  | 0       | 35,965 | 0       | 18,755    | 0         |
| DIV OF ADMINISTRATIVE HEARINGS |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 12,121                  | 0       | 12,121 | 0       | 22,895    | 0         |
|                                | OUT-OF-STATE | 2,819                   | 0       | 2,819  | 0       | 0         | 0         |
| *TOTAL AGCY AIA                |              | 14,940                  | 0       | 14,940 | 0       | 22,895    | 0         |
| DOIT - BUSINESS SERVICES       |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 25,999                  | 13,690  | 9,039  | 3,270   | 9,879     | 0         |
|                                | OUT-OF-STATE | 10,137                  | 1,954   | 8,183  | 0       | 0         | 0         |
| *TOTAL AGCY AMA                |              | 36,136                  | 15,644  | 17,222 | 3,270   | 9,879     | 0         |
| EMPLOYEE BENEFITS              |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 272                     | 0       | 272    | 0       | 449       | 0         |
|                                | OUT-OF-STATE | 1,320                   | 0       | 1,320  | 0       | 0         | 0         |
| *TOTAL AGCY AQA                |              | 1,592                   | 0       | 1,592  | 0       | 449       | 0         |
| HUMAN RESOURCE SERVICES        |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 6,989                   | 0       | 6,989  | 0       | 5,984     | 0         |
|                                | OUT-OF-STATE | 3,031                   | 0       | 3,031  | 0       | 0         | 0         |
| *TOTAL AGCY AQB                |              | 10,020                  | 0       | 10,020 | 0       | 5,984     | 0         |
| CO ST EMPLOYEE ASSISTANCE PGRM |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 5,535                   | 0       | 5,535  | 0       | 15,242    | 0         |
|                                | OUT-OF-STATE | 2,231                   | 0       | 2,231  | 0       | 0         | 0         |
| *TOTAL AGCY AQC                |              | 7,766                   | 0       | 7,766  | 0       | 15,242    | 0         |
| TRAINING PROGRAMS              |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 2,773                   | 0       | 2,773  | 0       | 2,027     | 0         |
| *TOTAL AGCY AQD                |              | 2,773                   | 0       | 2,773  | 0       | 2,027     | 0         |
| DEFERRED COMPENSATION PLANS    |              |                         |         |        |         |           |           |
|                                | IN-STATE     | 1,357                   | 0       | 1,357  | 0       | 4,845     | 0         |
|                                | OUT-OF-STATE | 9,674                   | 0       | 9,674  | 0       | 0         | 0         |
| *TOTAL AGCY AQE                |              | 11,031                  | 0       | 11,031 | 0       | 4,845     | 0         |

STATE OF COLORADO  
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME                            | TRAVEL TYPE    | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| RISK MANAGEMENT SERVICES             | IN-STATE       | 5,549                   | 0       | 5,549   | 0       | 16,260    | 0         |
| *TOTAL AGCY AQF                      |                | 5,549                   | 0       | 5,549   | 0       | 16,260    | 0         |
| STATE PERSONNEL BOARD                | IN-STATE       | 5,891                   | 5,891   | 0       | 0       | 1,166     | 0         |
|                                      | OUT-OF-STATE   | 449                     | 449     | 0       | 0       | 0         | 0         |
| *TOTAL AGCY ARA                      |                | 6,340                   | 6,340   | 0       | 0       | 1,166     | 0         |
| TOTAL DEPT OF PERSONNEL AND ADMINSTR |                | 153,467                 | 31,967  | 118,230 | 3,270   | 111,504   | 0         |
| -----                                |                |                         |         |         |         |           |           |
| DEPT OF PUB HLTH & ENVIRONMENT       |                |                         |         |         |         |           |           |
| DEPT OF PUB HLTH & ENVIRONMENT       | IN-STATE       | 274,549                 | 22,357  | 108,877 | 143,315 | 274,245   | 0         |
|                                      | OUT-OF-COUNTRY | 0                       | 0       | 0       | 0       | 0         | 0         |
|                                      | OUT-OF-STATE   | 221,052                 | 3,020   | 86,860  | 131,172 | 9,019     | 0         |
| *TOTAL AGCY FAA                      |                | 495,601                 | 25,377  | 195,737 | 274,487 | 283,264   | 0         |
| HEALTH-HAZARDOUS MATERIALS           | IN-STATE       | 44,333                  | 25      | 21,089  | 23,219  | 31,856    | 0         |
|                                      | OUT-OF-COUNTRY | 0                       | 0       | 0       | 0       | 0         | 0         |
|                                      | OUT-OF-STATE   | 65,348                  | 1,103   | 7,952   | 56,293  | 5,460     | 0         |
| *TOTAL AGCY FEA                      |                | 109,681                 | 1,128   | 29,041  | 79,512  | 37,316    | 0         |
| HEALTH - CONSUMER PROTECTION         | IN-STATE       | 44,334                  | 9,534   | 30,721  | 4,079   | 262       | 0         |
|                                      | OUT-OF-STATE   | 9,725                   | 560     | 1,792   | 7,373   | 0         | 0         |
| *TOTAL AGCY FFA                      |                | 54,059                  | 10,094  | 32,513  | 11,452  | 262       | 0         |
| HEALTH-DISEASE CONTROL & EPI         | IN-STATE       | 95,889                  | 39      | 0       | 95,850  | 172,257   | 0         |
|                                      | OUT-OF-STATE   | 173,321                 | 0       | 0       | 173,321 | 519       | 0         |
| *TOTAL AGCY FHA                      |                | 269,210                 | 39      | 0       | 269,171 | 172,776   | 0         |
| HEALTH-PREVENTION                    | IN-STATE       | 45,778                  | 2,201   | 15,025  | 28,552  | 63,613    | 0         |
|                                      | OUT-OF-STATE   | 106,630                 | 2,318   | 5,218   | 99,094  | 2,775     | 0         |
| *TOTAL AGCY FLA                      |                | 152,408                 | 4,519   | 20,243  | 127,646 | 66,388    | 0         |
| HEALTH-HEALTH FACILITIES             | IN-STATE       | 182,804                 | 2,608   | 81,516  | 98,680  | 38,191    | 0         |
|                                      | OUT-OF-STATE   | 59,184                  | 0       | 21,611  | 37,573  | 0         | 0         |
| *TOTAL AGCY FMA                      |                | 241,988                 | 2,608   | 103,127 | 136,253 | 38,191    | 0         |
| TOTAL DEPT OF PUB HLTH & ENVIRONMENT |                | 1,322,947               | 43,765  | 380,661 | 898,521 | 598,197   | 0         |
| -----                                |                |                         |         |         |         |           |           |
| DEPARTMENT OF PUBLIC SAFETY          |                |                         |         |         |         |           |           |
| DEPARTMENT OF PUBLIC SAFETY          | IN-STATE       | 320,298                 | 46,984  | 174,103 | 99,211  | 133,436   | 2,006     |
|                                      | OUT-OF-COUNTRY | 4,819                   | 3,852   | 39      | 928     | 0         | 0         |
|                                      | OUT-OF-STATE   | 271,974                 | 76,454  | 130,707 | 64,813  | 0         | 0         |
| *TOTAL AGCY RAA                      |                | 597,091                 | 127,290 | 304,849 | 164,952 | 133,436   | 2,006     |
| TOTAL DEPARTMENT OF PUBLIC SAFETY    |                | 597,091                 | 127,290 | 304,849 | 164,952 | 133,436   | 2,006     |
| -----                                |                |                         |         |         |         |           |           |

STATE OF COLORADO  
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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME | TRAVEL TYPE | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH | FEDERAL | 2WD MILES | 4WD MILES |
|-----------|-------------|-------------------------------|---------|------|---------|-----------|-----------|
| -----     | -----       | -----                         | -----   | ---- | -----   | -----     | -----     |

STATE OF COLORADO  
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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME<br>-----             | TRAVEL TYPE<br>----- | EMPLOYEE<br>TRAVEL<br>EXPENSE<br>----- | GENERAL<br>----- | CASH<br>---- | FEDERAL<br>----- | 2WD MILES<br>----- | 4WD MILES<br>----- |
|--------------------------------|----------------------|--|------------------|--------------|------------------|--------------------|--------------------|
| DEPT OF REGULATORY AGENCIES    |                      |  |                  |              |                  |                    |                    |
| DORA - EXECUTIVE DIRECTOR      | IN-STATE             | 2,315                                  | 0                | 2,315        | 0                | 2,564              | 0                  |
|                                | OUT-OF-STATE         | 1,257                                  | 0                | 1,257        | 0                | 0                  | 0                  |
| *TOTAL AGCY SAA                |                      | 3,572                                  | 0                | 3,572        | 0                | 2,564              | 0                  |
| DIVISION OF BANKING            | IN-STATE             | 129,025                                | 0                | 129,025      | 0                | 125,260            | 0                  |
|                                | OUT-OF-COUNTRY       | 0                                      | 0                | 0            | 0                | 0                  | 0                  |
|                                | OUT-OF-STATE         | 18,859                                 | 0                | 18,859       | 0                | 1,150              | 0                  |
| *TOTAL AGCY SCA                |                      | 147,884                                | 0                | 147,884      | 0                | 126,410            | 0                  |
| CIVIL RIGHTS DIVISION          | IN-STATE             | 6,769                                  | 1,094            | 0            | 5,675            | 10,308             | 0                  |
|                                | OUT-OF-STATE         | 24,542                                 | 747              | 0            | 23,795           | 1,806              | 0                  |
| *TOTAL AGCY SDA                |                      | 31,311                                 | 1,841            | 0            | 29,470           | 12,114             | 0                  |
| DIVISION OF FINANCIAL SERVICES | IN-STATE             | 33,157                                 | 0                | 33,157       | 0                | 41,414             | 0                  |
| *TOTAL AGCY SEA                |                      | 33,157                                 | 0                | 33,157       | 0                | 41,414             | 0                  |
| DIVISION OF INSURANCE          | IN-STATE             | 9,227                                  | 0                | 6,459        | 2,768            | 30,130             | 0                  |
|                                | OUT-OF-STATE         | 15,287                                 | 0                | 13,668       | 1,619            | 284                | 0                  |
| *TOTAL AGCY SFA                |                      | 24,514                                 | 0                | 20,127       | 4,387            | 30,414             | 0                  |
| PUBLIC UTILITIES COMMISSION    | IN-STATE             | 35,737                                 | 0                | 35,737       | 0                | 11,387             | 0                  |
|                                | OUT-OF-COUNTRY       | 817                                    | 0                | 817          | 0                | 0                  | 0                  |
|                                | OUT-OF-STATE         | 10,462                                 | 0                | 10,462       | 0                | 1,071              | 0                  |
| *TOTAL AGCY SGA                |                      | 47,016                                 | 0                | 47,016       | 0                | 12,458             | 0                  |
| OFFICE OF CONSUMER COUNSEL     | IN-STATE             | 536                                    | 0                | 536          | 0                | 0                  | 0                  |
|                                | OUT-OF-STATE         | 4,826                                  | 0                | 4,826        | 0                | 0                  | 0                  |
| *TOTAL AGCY SHA                |                      | 5,362                                  | 0                | 5,362        | 0                | 0                  | 0                  |
| DIVISION OF REAL ESTATE        | IN-STATE             | 25,222                                 | 0                | 25,222       | 0                | 41,558             | 0                  |
|                                | OUT-OF-STATE         | 11,064                                 | 0                | 11,064       | 0                | 92                 | 0                  |
| *TOTAL AGCY SIA                |                      | 36,286                                 | 0                | 36,286       | 0                | 41,650             | 0                  |
| DIRECTOR OF REGISTRATIONS      | IN-STATE             | 1,372                                  | 0                | 1,372        | 0                | 1,942              | 0                  |
|                                | OUT-OF-COUNTRY       | 2,441                                  | 0                | 2,441        | 0                | 0                  | 0                  |
|                                | OUT-OF-STATE         | 6,414                                  | 0                | 6,414        | 0                | 274                | 0                  |
| *TOTAL AGCY SJA                |                      | 10,227                                 | 0                | 10,227       | 0                | 2,216              | 0                  |
| OFFICE OF BOXING               | IN-STATE             | 42                                     | 0                | 42           | 0                | 150                | 0                  |
|                                | OUT-OF-STATE         | 2,362                                  | 0                | 2,362        | 0                | 34                 | 0                  |
| *TOTAL AGCY SJB                |                      | 2,404                                  | 0                | 2,404        | 0                | 184                | 0                  |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME<br>-----             | TRAVEL TYPE<br>----- | EMPLOYEE<br>TRAVEL<br>EXPENSE<br>----- | GENERAL<br>----- | CASH<br>---- | FEDERAL<br>----- | 2WD MILES<br>----- | 4WD MILES<br>----- |
|--------------------------------|----------------------|--|------------------|--------------|------------------|--------------------|--------------------|
| ACCOUNTANCY BOARD              | IN-STATE             | 207                                    | 0                | 207          | 0                | 78                 | 0                  |
| *TOTAL AGCY SJD                |                      | 207                                    | 0                | 207          | 0                | 78                 | 0                  |
| BARBERS & COSMETOLOGISTS BOARD | IN-STATE             | 1,152                                  | 0                | 1,152        | 0                | 2,273              | 0                  |
|                                | OUT-OF-STATE         | 3,692                                  | 0                | 3,692        | 0                | 180                | 0                  |
| *TOTAL AGCY SJF                |                      | 4,844                                  | 0                | 4,844        | 0                | 2,453              | 0                  |
| DENTAL BOARD                   | IN-STATE             | 1,227                                  | 0                | 1,227        | 0                | 112                | 0                  |
| *TOTAL AGCY SJH                |                      | 1,227                                  | 0                | 1,227        | 0                | 112                | 0                  |
| ELECTRICAL BOARD               | IN-STATE             | 110,527                                | 0                | 110,527      | 0                | 2,328              | 0                  |
|                                | OUT-OF-STATE         | 1,706                                  | 0                | 1,706        | 0                | 1,447              | 0                  |
| *TOTAL AGCY SJI                |                      | 112,233                                | 0                | 112,233      | 0                | 3,775              | 0                  |
| ENGINEERS & LAND SURVEYORS BD  | IN-STATE             | 39                                     | 0                | 39           | 0                | 0                  | 0                  |
| *TOTAL AGCY SJJ                |                      | 39                                     | 0                | 39           | 0                | 0                  | 0                  |
| MENTAL HEALTH BOARDS           | IN-STATE             | 2,069                                  | 0                | 2,069        | 0                | 500                | 0                  |
|                                | OUT-OF-STATE         | 829                                    | 0                | 829          | 0                | 0                  | 0                  |
| *TOTAL AGCY SJK                |                      | 2,898                                  | 0                | 2,898        | 0                | 500                | 0                  |
| MEDICAL EXAMINERS BOARD        | IN-STATE             | 14                                     | 0                | 14           | 0                | 0                  | 0                  |
|                                | OUT-OF-STATE         | 1,147                                  | 0                | 1,147        | 0                | 64                 | 0                  |
| *TOTAL AGCY SJL                |                      | 1,161                                  | 0                | 1,161        | 0                | 64                 | 0                  |
| NURSING BOARD                  | IN-STATE             | 4,045                                  | 0                | 4,045        | 0                | 1,206              | 0                  |
|                                | OUT-OF-STATE         | 2,792                                  | 0                | 2,792        | 0                | 86                 | 0                  |
| *TOTAL AGCY SJN                |                      | 6,837                                  | 0                | 6,837        | 0                | 1,292              | 0                  |
| OUTFITTERS BOARD               | IN-STATE             | 408                                    | 0                | 408          | 0                | 1,068              | 0                  |
| *TOTAL AGCY SJQ                |                      | 408                                    | 0                | 408          | 0                | 1,068              | 0                  |
| PASSENGER TRAMWAY SAFETY BOARD | IN-STATE             | 2,056                                  | 0                | 2,056        | 0                | 110                | 0                  |
|                                | OUT-OF-STATE         | 1,233                                  | 0                | 1,233        | 0                | 0                  | 0                  |
| *TOTAL AGCY SJR                |                      | 3,289                                  | 0                | 3,289        | 0                | 110                | 0                  |
| PHARMACY BOARD                 | IN-STATE             | 7,682                                  | 0                | 7,682        | 0                | 416                | 0                  |
|                                | OUT-OF-STATE         | 3,192                                  | 0                | 3,192        | 0                | 255                | 0                  |
| *TOTAL AGCY SJS                |                      | 10,874                                 | 0                | 10,874       | 0                | 671                | 0                  |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME<br>-----                | TRAVEL TYPE<br>----- | EMPLOYEE<br>TRAVEL<br>EXPENSE<br>----- | GENERAL<br>----- | CASH<br>---- | FEDERAL<br>----- | 2WD MILES<br>----- | 4WD MILES<br>----- |
|-----------------------------------|----------------------|--|------------------|--------------|------------------|--------------------|--------------------|
| PHYSICAL THERAPY BOARD            | IN-STATE             | 212                                    | 0                | 212          | 0                | 406                | 0                  |
|                                   | OUT-OF-STATE         | 995                                    | 0                | 995          | 0                | 90                 | 0                  |
| *TOTAL AGCY SJT                   |                      | 1,207                                  | 0                | 1,207        | 0                | 496                | 0                  |
| PLUMBERS BOARD                    | IN-STATE             | 51,726                                 | 0                | 51,726       | 0                | 780                | 0                  |
|                                   | OUT-OF-STATE         | 1,552                                  | 0                | 1,552        | 0                | 0                  | 0                  |
| *TOTAL AGCY SJU                   |                      | 53,278                                 | 0                | 53,278       | 0                | 780                | 0                  |
| ADDICTION COUNSELORS              | IN-STATE             | 230                                    | 0                | 230          | 0                | 0                  | 0                  |
|                                   | OUT-OF-STATE         | 166                                    | 0                | 166          | 0                | 0                  | 0                  |
| *TOTAL AGCY SJX                   |                      | 396                                    | 0                | 396          | 0                | 0                  | 0                  |
| DIVISION OF SECURITIES            | IN-STATE             | 1,613                                  | 0                | 1,613        | 0                | 952                | 0                  |
|                                   | OUT-OF-STATE         | 104                                    | 0                | 104          | 0                | 0                  | 0                  |
| *TOTAL AGCY SLA                   |                      | 1,717                                  | 0                | 1,717        | 0                | 952                | 0                  |
| TOTAL DEPT OF REGULATORY AGENCIES |                      | 542,348                                | 1,841            | 506,650      | 33,857           | 281,775            | 0                  |
| -----                             |                      |  |                  |              |                  |                    |                    |
| DEPARTMENT OF REVENUE             |                      |  |                  |              |                  |                    |                    |
| REVENUE - ADMINISTRATION          | IN-STATE             | 293,089                                | 138,439          | 94,984       | 59,666           | 369,701            | 0                  |
|                                   | OUT-OF-STATE         | 237,266                                | 172,299          | 27,540       | 37,427           | 6,203              | 0                  |
| *TOTAL AGCY TAA                   |                      | 530,355                                | 310,738          | 122,524      | 97,093           | 375,904            | 0                  |
| STATE LOTTERY DIVISION            | IN-STATE             | 83,422                                 | 0                | 83,422       | 0                | 33,032             | 0                  |
|                                   | OUT-OF-STATE         | 23,569                                 | 0                | 23,569       | 0                | 0                  | 0                  |
| *TOTAL AGCY TFA                   |                      | 106,991                                | 0                | 106,991      | 0                | 33,032             | 0                  |
| REVENUE - GAMING DIVISION         | IN-STATE             | 26,562                                 | 0                | 26,562       | 0                | 19,791             | 0                  |
|                                   | OUT-OF-COUNTRY       | 7,689                                  | 0                | 7,689        | 0                | 0                  | 0                  |
|                                   | OUT-OF-STATE         | 27,799                                 | 0                | 27,799       | 0                | 114                | 0                  |
| *TOTAL AGCY TGA                   |                      | 62,050                                 | 0                | 62,050       | 0                | 19,905             | 0                  |
| TOTAL DEPARTMENT OF REVENUE       |                      | 699,396                                | 310,738          | 291,565      | 97,093           | 428,841            | 0                  |
| -----                             |                      |  |                  |              |                  |                    |                    |
| DEPARTMENT OF STATE               |                      |  |                  |              |                  |                    |                    |
| DEPARTMENT OF STATE               | IN-STATE             | 39,779                                 | 0                | 35,014       | 4,765            | 66,329             | 411                |
|                                   | OUT-OF-COUNTRY       | 98                                     | 0                | 98           | 0                | 0                  | 0                  |
|                                   | OUT-OF-STATE         | 21,254                                 | 0                | 10,171       | 11,083           | 0                  | 0                  |
| *TOTAL AGCY VAA                   |                      | 61,131                                 | 0                | 45,283       | 15,848           | 66,329             | 411                |
| TOTAL DEPARTMENT OF STATE         |                      | 61,131                                 | 0                | 45,283       | 15,848           | 66,329             | 411                |
| -----                             |                      |  |                  |              |                  |                    |                    |

STATE OF COLORADO  
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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2004

| AGCY_NAME<br>-----                | TRAVEL TYPE<br>----- | EMPLOYEE<br>TRAVEL<br>EXPENSE<br>----- | GENERAL<br>----- | CASH<br>---- | FEDERAL<br>----- | 2WD MILES<br>----- | 4WD MILES<br>----- |
|-----------------------------------|----------------------|--|------------------|--------------|------------------|--------------------|--------------------|
| COLO DEPT OF TRANSPORTATION       |                      |  |                  |              |                  |                    |                    |
| COLO DEPT OF TRANSPORTATION       | IN-STATE             | 1,398,323                              | 0                | 1,231,504    | 166,819          | 121,817            | 0                  |
|                                   | OUT-OF-STATE         | 163,706                                | 0                | 141,613      | 22,093           | 86,658             | 0                  |
| *TOTAL AGCY HAA                   |                      | 1,562,029                              | 0                | 1,373,117    | 188,912          | 208,475            | 0                  |
| STATEWIDE TOLLING AUTHORITY       | IN-STATE             | 727                                    | 0                | 727          | 0                | 0                  | 0                  |
|                                   | OUT-OF-COUNTRY       | 1,833                                  | 0                | 1,833        | 0                | 0                  | 0                  |
| *TOTAL AGCY HTA                   |                      | 2,560                                  | 0                | 2,560        | 0                | 0                  | 0                  |
| TOTAL COLO DEPT OF TRANSPORTATION |                      | 1,564,589                              | 0                | 1,375,677    | 188,912          | 208,475            | 0                  |
| -----                             |                      |  |                  |              |                  |                    |                    |
| DEPARTMENT OF TREASURY            |                      |  |                  |              |                  |                    |                    |
| TREASURY - ADMINISTRATION         | IN-STATE             | 3,316                                  | 1,724            | 1,592        | 0                | 7,982              | 0                  |
|                                   | OUT-OF-STATE         | 1,371                                  | 713              | 658          | 0                | 0                  | 0                  |
| *TOTAL AGCY WAA                   |                      | 4,687                                  | 2,437            | 2,250        | 0                | 7,982              | 0                  |
| TOTAL DEPARTMENT OF TREASURY      |                      | 4,687                                  | 2,437            | 2,250        | 0                | 7,982              | 0                  |
| -----                             |                      |  |                  |              |                  |                    |                    |
| TOTAL                             |                      | 48,289,910                             | 7,322,400        | 21,959,402   | 19,008,108       | 15,803,627         | 813,065            |