

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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August 21, 2008

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of July 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for July are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,259	\$ 110,058,602
Part-Time	2,372	5,455,883
Exempt		
Full-Time	4,240	22,444,463
Part-Time	1,733	3,731,315
Total	30,604	\$ 141,690,263
Higher Education		
State Personnel System		
Full-Time	8,441	\$ 34,461,159
Part-Time	1,856	3,103,641
Exempt		
Full-Time	15,484	98,217,953
Part-Time	21,443	41,095,379
Total	47,224	\$ 176,878,133
Grand Total		
State Personnel System		
Full-Time	30,700	\$ 144,519,761
Part-Time	4,228	8,559,524
Exempt		
Full-Time	19,724	120,662,416
Part-Time	23,176	44,826,694
Total	77,828	\$ 318,568,396

"Good Government Starts Here"

Governor Bill Ritter
August 21, 2008
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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted twice.

Prior to July 2007, the Division of Information Technologies was reported under the Department of Personnel & Administration. Due to a statutory reorganization, it is now being reported as part of the Office of Information Technology in the Governor's Office.

The Colorado Community College System converted to a new accounting system in the month of July 2008. This resulted in payrolls being processed for the community colleges on two different payroll systems for the month. The "Employee Count" for the community colleges is a result of an analysis that was prepared from the two payroll systems.

Sincerely,



David J. McDermott
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Representative Bernie Buescher, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Tanya Olsen, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	26	162,328	1	1,911	1	12,170	1	1,348	27	174,498	2	3,259	29	177,757
Division of Finance and Procurement	65	354,491	3	3,502					65	354,491	3	3,502	68	357,993
Central Services	204	742,471	3	6,033					204	742,471	3	6,033	207	748,504
Administrative Hearings	36	225,116	3	11,652					36	225,116	3	11,652	39	236,768
Employee Benefits	11	54,801							11	54,801			11	54,801
Human Resource Services	26	166,545	2	2,781					26	166,545	2	2,781	28	169,326
State Employee Assistance Program	5	29,476	1	3,574					5	29,476	1	3,574	6	33,050
Deferred Compensation Plans	1	6,153							1	6,153			1	6,153
Risk Management Services	7	35,822							7	35,822			7	35,822
State Personnel Board	4	29,883	2	10,314					4	29,883	2	10,314	6	40,197
Subtotal - Dpt. of Personnel & Admin.	385	1,807,086	15	39,767	1	12,170	1	1,348	386	1,819,256	16	41,115	402	1,860,371
DPT. OF AGRICULTURE	264	1,283,552	80	81,115	1	12,170	57	28,164	265	1,295,722	137	109,279	402	1,405,001
DPT. OF CORRECTIONS														
Administration	6,086	27,056,975	36	148,891	7	56,535			6,093	27,113,510	36	148,891	6,129	27,262,401
Correctional Industries	150	722,500							150	722,500			150	722,500
Canteen	36	184,652							36	184,652			36	184,652
Subtotal - Dpt. of Corrections	6,272	27,964,127	36	148,891	7	56,535			6,279	28,020,662	36	148,891	6,315	28,169,553
DPT. OF EDUCATION	104	470,447	2	2,455	184	1,134,492	25	85,184	288	1,604,939	27	87,639	315	1,692,578
State Charter School Institute					11	60,122	2	8,150	11	60,122	2	8,150	13	68,272
Deaf & Blind School	38	146,704	70	75,436	16	87,265	75	283,822	54	233,969	145	359,258	199	593,227
Subtotal - Dpt. of Education	142	617,151	72	77,891	211	1,281,879	102	377,156	353	1,899,030	174	455,047	527	2,354,077
GOVERNOR'S OFFICE					56	314,601	13	30,303	56	314,601	13	30,303	69	344,904
Lieutenant Governor					9	41,298			9	41,298			9	41,298
Commission on Community Service					4	17,386			4	17,386			4	17,386
Office of State Planning & Budgeting					17	98,609	4	10,395	17	98,609	4	10,395	21	109,004
Economic Development	2	10,321			33	172,965	7	18,242	35	183,286	7	18,242	42	201,528
Council on the Arts					4	20,351			4	20,351			4	20,351
Governor's Energy Office					28	155,372			28	155,372			28	155,372
Office of Information Technology	186	1,185,224	5	17,072	12	77,667			198	1,262,891	5	17,072	203	1,279,963
Subtotal - Governor's Office	188	1,195,545	5	17,072	163	898,249	24	58,940	351	2,093,794	29	76,012	380	2,169,806
DPT. OF PUBLIC HEALTH & ENV.	1,062	6,432,360	195	573,519	2	30,806			1,064	6,463,166	195	573,519	1,259	7,036,685
DPT. OF TRANSPORTATION	3,051	15,421,159	166	370,182	1	12,170	1	6,188	3,052	15,433,329	167	376,370	3,219	15,809,699

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY				
DPT. OF HUMAN SERVICES	1,363	7,049,617	60	163,293	1	12,170			1,364	7,061,787	60	163,293	1,424	7,225,080
Public Housing Authority	21	115,231							21	115,231			21	115,231
Alcohol and Drug Abuse Division	32	216,355							32	216,355			32	216,355
Mental Health - Administration	32	214,325	3	9,746					32	214,325	3	9,746	35	224,071
State Hospital - Pueblo	832	3,834,344	113	171,077					832	3,834,344	113	171,077	945	4,005,421
Fort Logan Mental Health Center	259	1,368,549	104	297,634					259	1,368,549	104	297,634	363	1,666,183
Grand Junction Regional Center	286	1,083,099	100	244,809					286	1,083,099	100	244,809	386	1,327,908
Ridge Regional Center	194	817,310	205	452,787					194	817,310	205	452,787	399	1,270,097
Pueblo Regional Center	120	419,830	51	79,819					120	419,830	51	79,819	171	499,649
Youth Services	971	4,226,258	32	65,597					971	4,226,258	32	65,597	1,003	4,291,855
Trinidad State Nursing Home	51	177,590	76	145,159					51	177,590	76	145,159	127	322,749
State Veterans Center - Homelake	67	201,119	14	19,644					67	201,119	14	19,644	81	220,763
Veterans Nursing Home - Florence	65	239,850	75	169,984					65	239,850	75	169,984	140	409,834
Veterans Nursing Home - Rifle	21	90,814	119	259,084					21	90,814	119	259,084	140	349,898
Veterans Nursing Home - Walsenburg	1	6,538							1	6,538			1	6,538
Director of State Nursing Homes	7	55,772							7	55,772			7	55,772
Fitzsimons Nursing Home	46	207,791	210	536,748					46	207,791	210	536,748	256	744,539
Subtotal - Dpt. of Human Services	4,368	20,324,392	1,162	2,615,381	1	12,170			4,369	20,336,562	1,162	2,615,381	5,531	22,951,943
DPT. OF LABOR & EMPLOYMENT	1,026	5,326,756	69	139,587	1	12,170			1,027	5,338,926	69	139,587	1,096	5,478,513
DPT. OF LAW	154	790,958	7	26,012	207	1,483,605	21	97,012	361	2,274,563	28	123,024	389	2,397,587
DPT. OF LOCAL AFFAIRS	154	921,613	6	26,756	2	21,663	7	6,150	156	943,276	13	32,906	169	976,182
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	96	411,819	5	16,456	42	53,861			138	465,680	5	16,456	143	482,136
Veterans Affairs	14	51,584	1	3,436					14	51,584	1	3,436	15	55,020
Civil Air Patrol	1	5,967							1	5,967			1	5,967
Subtotal - Dpt of Military & Veteran's Affairs	111	469,370	6	19,892	42	53,861			153	523,231	6	19,892	159	543,123
DPT. OF NATURAL RESOURCES														
Administration	52	369,907			1	11,667			53	381,574			53	381,574
Division of Wildlife	665	3,750,826	263	485,077					665	3,750,826	263	485,077	928	4,235,903
Board of Land Commissioners	35	222,107	5	11,280					35	222,107	5	11,280	40	233,387
Water Conservation Board	39	323,894	5	14,659					39	323,894	5	14,659	44	338,553
Water Resources	217	1,344,212	74	227,256					217	1,344,212	74	227,256	291	1,571,468
Oil & Gas Conservation Board	51	319,276	1	1,988					51	319,276	1	1,988	52	321,264
Geological Survey	22	151,799	14	33,735					22	151,799	14	33,735	36	185,534
Parks and Recreation	271	1,472,302	4	18,289	1	4,195	693	851,862	272	1,476,497	697	870,151	969	2,346,648
Mined Land Reclamation	58	465,939	13	39,211					58	465,939	13	39,211	71	505,150
Subtotal - Dpt. of Natural Resources	1,410	8,420,262	379	831,495	2	15,862	693	851,862	1,412	8,436,124	1,072	1,683,357	2,484	10,119,481

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY				
DPT. OF PUBLIC SAFETY	1,318	7,431,186	56	191,170	1	12,170			1,319	7,443,356	56	191,170	1,375	7,634,526
DPT. OF REGULATORY AGENCIES														
Executive Director	49	290,708	2	4,151	1	12,170			50	302,878	2	4,151	52	307,029
Division of Banking	37	224,124	1	1,470					37	224,124	1	1,470	38	225,594
Civil Rights Division	25	118,410	2	2,862					25	118,410	2	2,862	27	121,272
Financial Services	12	74,724	1	2,351					12	74,724	1	2,351	13	77,075
Division of Insurance	79	420,401			1	9,199			80	429,600			80	429,600
Public Utilities Commission	85	551,559	4	21,425	3	29,046			88	580,605	4	21,425	92	602,030
Office of Consumer Counsel	7	49,761							7	49,761			7	49,761
Real Estate	44	206,095	1	2,381					44	206,095	1	2,381	45	208,476
Registrations	56	239,328	2	7,825					56	239,328	2	7,825	58	247,153
Complaints & Investigations	1	5,803							1	5,803			1	5,803
Acupuncturist Board	1	3,253							1	3,253			1	3,253
Accountancy Board	2	10,034							2	10,034			2	10,034
Barbers & Cosmetologists														
Chiropractic Board	2	9,751							2	9,751			2	9,751
Dental Board	4	18,528							4	18,528			4	18,528
Electrical Board	36	177,882	1	2,191					36	177,882	1	2,191	37	180,073
Engineers & Land Surveyors	4	16,728							4	16,728			4	16,728
Marriage & Family Therapists	4	13,561					1	6,565	4	13,561	1	6,565	5	20,126
Medical Examiners Board	10	40,839	1	1,697					10	40,839	1	1,697	11	42,536
Nursing Board	15	73,797	1	2,872					15	73,797	1	2,872	16	76,669
Nursing Home Administrators	1	4,037							1	4,037			1	4,037
Outfitter Board	1	3,841							1	3,841			1	3,841
Nursing Home Administrators	2	14,259							2	14,259			2	14,259
Pharmacy Board	8	59,060							8	59,060			8	59,060
Physical Therapy Board														
Plumbers Board	9	47,279	1	2,750					9	47,279	1	2,750	10	50,029
Veterinary Medicine Board			1	2,659							1	2,659	1	2,659
Division of Securities	18	120,816							18	120,816			18	120,816
Subtotal - Dpt. of Regulatory Agencies	515	2,805,721	18	54,634	5	50,415	1	6,565	520	2,856,136	19	61,199	539	2,917,335

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,200	5,304,532	77	170,268	1	12,170			1,201	5,316,702	77	170,268	1,278	5,486,970
Lottery	114	598,322	8	20,672					114	598,322	8	20,672	122	618,994
Gaming Commission	73	422,012	1	1,927					73	422,012	1	1,927	74	423,939
Subtotal - Dpt. of Revenue	1,387	6,324,866	86	192,867	1	12,170			1,388	6,337,036	86	192,867	1,474	6,529,903
DPT. OF HEALTH CARE POLICY	255	1,441,999	6	16,443	1	11,667			256	1,453,666	6	16,443	262	1,470,109
DPT. OF STATE	117	629,869			2	15,708			119	645,577			119	645,577
DPT. OF TREASURY	20	129,241	5	17,841	2	13,660			22	142,901	5	17,841	27	160,742
JUDICIAL BRANCH														
Administration					2,888	14,533,791	646	1,877,239	2,888	14,533,791	646	1,877,239	3,534	16,411,030
Public Defender					465	2,541,762	46	118,976	465	2,541,762	46	118,976	511	2,660,738
Supreme Court Grievance					52	297,586			52	297,586			52	297,586
Alternative Defense Counsel					7	49,484	1	1,078	7	49,484	1	1,078	8	50,562
Child's Representative Office					20	101,766	6	17,926	20	101,766	6	17,926	26	119,692
Subtotal - Judicial Branch					3,432	17,524,389	699	2,015,219	3,432	17,524,389	699	2,015,219	4,131	19,539,608
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					38	163,822	19	17,609	38	163,822	19	17,609	57	181,431
Joint Budget Committee					15	98,029			15	98,029			15	98,029
Legislative Council					52	304,394	6	8,032	52	304,394	6	8,032	58	312,426
State Auditor	60	321,389	3	15,368	3	33,465			63	354,854	3	15,368	66	370,222
Legislative Legal Services					47	301,264	2	7,070	47	301,264	2	7,070	49	308,334
Subtotal - Legislative Branch	60	321,389	3	15,368	155	900,974	127	282,711	215	1,222,363	130	298,079	345	1,520,442
SUBTOTAL - GENERAL GOV'T	22,259	110,058,602	2,372	5,455,883	4,240	22,444,463	1,733	3,731,315	26,499	132,503,065	4,105	9,187,198	30,604	141,690,263

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY				
University of Colorado System														
Boulder	2,283	10,157,804	938	1,428,063	2,119	13,633,851	5,693	15,025,699	4,402	23,791,655	6,631	16,453,762	11,033	40,245,416
Colorado Springs	242	1,001,077	56	128,564	210	1,121,417	870	2,239,597	452	2,122,494	926	2,368,161	1,378	4,490,655
Denver	157	745,037	53	85,562	404	2,269,472	1,154	3,437,000	561	3,014,509	1,207	3,522,562	1,768	6,537,071
UCD	1,041	4,631,959	199	303,949	4,226	30,566,601	1,922	6,294,248	5,267	35,198,560	2,121	6,598,197	7,388	41,796,757
Subtotal - University of Colorado System	3,723	16,535,877	1,246	1,946,137	6,959	47,591,341	9,639	26,996,544	10,682	64,127,217	10,885	28,942,682	21,567	93,069,899
School of Mines	298	1,244,782	27	54,400	424	3,435,775	588	982,299	722	4,680,558	615	1,036,699	1,337	5,717,256
University of Northern Colorado	462	1,779,077	71	133,046	792	4,710,791	837	827,426	1,254	6,489,868	908	960,472	2,162	7,450,341
Fort Lewis College	135	460,716	20	32,957	336	1,637,262	219	243,290	471	2,097,978	239	276,246	710	2,374,225
Metropolitan State College	233	1,092,239	9	18,798	502	2,722,237	797	940,035	735	3,814,476	806	958,833	1,541	4,773,309
Western State College	59	384,410	20	48,236	210	1,977,561	188	294,030	269	2,361,971	208	342,266	477	2,704,237
Adams State College	116	375,837	11	12,805	248	1,206,415	207	209,509	364	1,582,252	218	222,314	582	1,804,566
Mesa State College	104	313,131	5	9,777	137	653,089	336	495,991	241	966,220	341	505,767	582	1,471,987
Colorado State University System														
Colorado State University	1,991	7,638,921	300	556,366	3,182	20,793,087	4,519	5,538,555	5,173	28,432,008	4,819	6,094,921	9,992	34,526,928
Colorado State University - Pueblo	141	499,894	2	5,191	367	1,764,098	375	301,863	508	2,263,992	377	307,054	885	2,571,046
Colorado State University - Global Campus	4	21,528			41	302,352			45	323,880			45	323,880
Subtotal - Colorado State University System	2,136	8,160,343	302	561,557	3,590	22,859,537	4,894	5,840,418	5,726	31,019,880	5,196	6,401,975	10,922	37,421,854
Colorado Community Colleges System														
Administration	58	226,707	1	5,119	120	813,552	193	347,251	178	1,040,259	194	352,370	372	1,392,629
Arapahoe	72	225,682	6	27,597	167	877,239	301	442,583	239	1,102,921	307	470,180	546	1,573,101
Aurora	57	199,114	9	12,455	94	499,563	299	324,531	151	698,677	308	336,986	459	1,035,663
Denver	27	120,506	3	14,775	240	1,306,110	381	440,737	267	1,426,616	384	455,512	651	1,882,128
Front Range	199	703,100	30	62,966	316	1,661,052	622	718,951	515	2,364,152	652	781,917	1,167	3,146,069
Lamar	15	43,736			55	227,285	38	37,068	70	271,021	38	37,068	108	308,089
Morgan	13	39,869	1	1,326	76	326,581	101	88,672	89	366,450	102	89,998	191	456,448
Otero	24	65,998			139	547,567	178	209,706	163	613,565	178	209,706	341	823,271
Pikes Peak	201	740,296	36	44,475	210	1,010,061	375	347,443	411	1,750,357	411	391,918	822	2,142,275
Pueblo	86	295,003	6	17,426	155	782,719	334	321,230	241	1,077,722	340	338,656	581	1,416,378
Red Rocks	79	295,549	4	16,417	204	957,649	335	322,908	283	1,253,198	339	339,325	622	1,592,523
Trinidad	25	86,140		10,399	94	411,654	156	232,390	119	497,794	156	242,789	275	740,583
Northeastern Junior College	31	92,870	14	24,342	86	374,819	61	125,647	117	467,689	75	149,989	192	617,678
Northwestern Community College	21	67,436	2	4,009	73	312,518	58	67,355	94	379,954	60	71,364	154	451,318
Subtotal - Colo Community Colleges System	908	3,202,006	112	241,306	2,029	10,108,369	3,432	4,026,472	2,937	13,310,375	3,544	4,267,778	6,481	17,578,153

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HIGHER EDUCATION	1	3,903			23	146,342	6	7,284	24	150,245	6	7,284	30	157,529
College Assist	4	12,329			25	121,783	3	2,649	29	134,112	3	2,649	32	136,761
CollegeInvest					36	233,693			36	233,693			36	233,693
Historical Society	10	36,810	5	9,256	95	403,882	9	27,463	105	440,692	14	36,719	119	477,411
Private Occupational Schools	1	3,242			5	30,430			6	33,672			6	33,672
Auraria Higher Education Center	251	856,458	28	35,367	73	379,445	288	201,969	324	1,235,903	316	237,336	640	1,473,239
SUBTOTAL - HIGHER EDUCATION	8,441	34,461,159	1,856	3,103,641	15,484	98,217,953	21,443	41,095,379	23,925	132,679,112	23,299	44,199,020	47,224	176,878,133
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,700	144,519,761	4,228	8,559,524	19,724	120,662,416	23,176	44,826,694	50,424	265,182,177	27,404	53,386,218	77,828	318,568,396