

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 16. Part IX (4), (5) (A), and the affected totals of section 2 of chapter 474, as the affected totals are amended by section 7 of chapter 298, Session Laws of Colorado 2008, as amended by section 1 of Senate Bill 09-191, are amended to read:

Section 2. **Appropriation.**

**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

(4) DIVISION OF OIL AND PUBLIC SAFETY

Personal Services	4,694,923					
	(69.6 FTE)					
Operating Expenses	840,785 13,767					
	854,552					
Indirect Cost Assessment	<u>964,467</u>					
		6,500,175 13,767		5,927,137 13,767	19,516 ^b	553,522
		6,513,942		5,940,904 ^a		

^a Of this amount, \$3,801,267 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., ~~\$1,009,986~~ \$1,023,753 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$767,979 shall be from the Public Safety Inspection Fund created in Section 8-1-151, C.R.S., \$197,395 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2) (b), C.R.S., and \$150,510 shall be from the Liquefied Petroleum Gas Inspection Fund created in Section 8-20-206.5 (1) (e) (I), C.R.S.

^b This amount shall be from the Department of Public Health and Environment.

(5) DIVISION OF WORKERS' COMPENSATION

(A) Workers' Compensation

Personal Services	6,667,334					
	(102.0 FTE)					
Operating Expenses	639,345 55,944					
	695,289					
Administrative Law Judge Services	2,593,817					
Physicians Accreditation	140,000					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Utilization Review	60,000						
Immediate Payment	10,000						
	<u>10,110,496</u>	55,944			<u>10,110,496</u>	55,944	
	10,166,440				10,166,440 ^a		

^a Of this amount, ~~\$9,338,644~~ \$9,394,588 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7), C.R.S., \$304,577 shall be from the Cost Containment Fund created in Section 8-14.5-108, C.R.S., \$257,275 shall be from the Workers' Compensation Self-Insurance Fund created in Section 8-44-202 (2), C.R.S., \$140,000 shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S., \$60,000 shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S., and \$10,000 shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Of this amount, \$200,000 is included for informational purposes only as the funds are continuously appropriated pursuant to Sections 8-42-101 (3.6) (I) and 8-43-501 (2) (a), C.R.S.

~~21,623,988~~ 55,944
21,679,932

**TOTALS PART IX
(LABOR AND
EMPLOYMENT)**

\$160,600,933	\$61,622,633	\$1,621,481	\$97,356,819
<u>\$160,670,644</u>	<u>\$61,692,344</u>		
69,711	69,711		