

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XXI</b>						
<b>DEPARTMENT OF TRANSPORTATION</b>						
(1) ADMINISTRATION HBH BBC	27,358,998		37820 HBI	25,286,780 <sup>a</sup> (211.2 FTE)	2,072,218 <sup>b</sup> (15.0 FTE)	
<sup>a</sup> This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$494,158 for 6,580 hours of legal services. <sup>b</sup> This amount shall be funded internally by various cash fund sources in the Department.						
(2) CONSTRUCTION, HCC MAINTENANCE, AND OPERATIONS BCA	1,259,748,574 (3,127.3 FTE)		37850 HCD	812,303,088 <sup>a</sup>	1,912,328 <sup>b</sup>	445,533,158
<sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. Of this amount, \$725,038,950 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$33,429,451 shall be from miscellaneous department revenues including permit fees and interest earnings, \$27,941,376 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$24,105,918 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants, \$1,082,968 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S., and \$704,425 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S. Included in this total amount is \$739,885 for 9,852 hours of legal services and \$147,534 for capitol complex leased space. <sup>b</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.						
(3) STATEWIDE HCL TOLLING ENTERPRISE BCI	2,560,000		37870 HCL	2,560,000 <sup>a</sup>		
<sup>a</sup> This amount shall be from the Statewide Tolling Enterprise Special Revenue Fund created in Section 43-4-804 (1), C.R.S. These funds are subject to allocation by the Colorado Tolling Enterprise Board pursuant to Section 43-4-804 (3), C.R.S., and are included here for informational purposes.						
(4) GAMING IMPACTS <sup>57</sup> HEA BDD	10,127,274		37910 HED	10,127,274 <sup>a</sup>		

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Limited Gaming Fund pursuant to Section 12-47.1-701 (1) (c) (I), C.R.S.

**TOTALS PART XXI  
(TRANSPORTATION)**

<u>\$1,299,794,846</u>			<u>\$850,277,142<sup>a</sup></u>	<u>\$3,984,546</u>	<u>\$445,533,158</u>
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<sup>a</sup> Of this amount, \$24,105,918 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

57 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2010-11, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated.