

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration *UAA - from five items funded to bottom funded*

Personal Services	19,015,961	04300				
	(273.2 FTE)					
Health, Life, and Dental	1,278,471	04305				
Short-term Disability	22,871	04310				
S.B. 04-257 Amortization						
Equalization Disbursement	279,035	04313				
S.B. 06-235 Supplemental						
Amortization						
Equalization Disbursement	128,887	04314				
Salary Survey and Senior						
Executive Service	676,435	04315				
Performance-based Pay						
Awards	251,236	04320				
Workers' Compensation	32,346	04325				
Operating Expenses	1,803,990	04330				
Legal Services and Third						
Party Recovery Legal						
Services for 13,089 hours	982,984	04335				
Administrative Law Judge						
Services	469,789	04340				
Purchase of Services from						
Computer Center	135,103	04345				
Payment to Risk						
Management and Property						
Funds	71,989	04350				

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Leased Space	394,236 04360					
Capitol Complex Leased Space	395,208 04355					
General Professional Services and Special Projects ^a	ADZ 2,006,184 04357					
	<u>27,944,725</u>	12,011,895(M)		895,861 ^a	1,674,195 ^b	13,362,774

^a Of this amount, \$254,463 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$229,457 shall be from the Colorado Cares RX Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.; \$158,956 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$80,745 shall be from estate recoveries; \$55,343 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$33,679 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; \$31,509 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S.; \$28,972 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S.; and \$22,737 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

^b Of this amount, \$1,670,858 shall be a transfer from the Department of Human Services, and \$3,337 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

(B) Transfers to Other Departments LAE- NEW GROUP

Transfer to Department of Public Health and Environment Facility for Survey and Certification	AGS 4,932,027 04390	1,300,605(M)				3,631,422
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	AKA 325,343 04435	148,020(M)			14,652 ^a	162,671
Transfer to Department of Education for Public School Health Services Administration	<u>AME 407,747 04468</u>					407,747
	5,665,117					

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* This amount shall be transferred from the Department of Regulatory Agencies.

(C) Information Technology Contracts and Projects UAI - NEW GROUP

Information Technology Contracts	ANC	23,611,692	04472	5,424,454(M)	1,817,517 ^a	100,328 ^b	16,269,393
Fraud Detection Software Contract	ANG	1,000,000	04474	100,000(M)			900,000
Colorado Benefits Management System							
Medical Assistance Project	ANK	5,300,000	04476	2,536,236(M)			2,763,764
Centralized Eligibility Vendor Contract Project	AME	153,600	04467	73,503(M)			80,097
		<u>30,065,292</u>					

^a Of this amount, \$1,303,749 shall be from the Colorado Cares RX Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.; \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I); \$226,984 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

(D) Eligibility Determinations and Client Services UAM - NEW GROUP

Medical Identification Cards	AGJ	120,000	04385	48,444(M)	10,759 ^a	1,593 ^b	59,204
Contracts for Special Eligibility Determinations	AGM	2,410,994	04387	913,610(M)	30,854 ^c		1,466,530
County Administration	EBN	23,803,133	04675	7,248,943(M)	4,752,981 ^d		11,801,209
Administrative Case Management	AMA	2,917,528	04462	1,458,764(M)			1,458,764
Customer Outreach	AGP	3,790,283	04393	1,861,628(M)	33,514 ^a		1,895,141
		<u>33,041,938</u>					

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* These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^c Of this amount, \$25,854 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$5,000 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^d This amount shall be from local funds.

(E) Utilization and Quality Review Contracts UAR-NEW GROUP

Professional Services Contracts

ACC	4,669,035	04443	1,362,318(M)	54,949 ^a		3,251,768
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^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(F) Provider Audits and Services UAV-NEW GROUP

Professional Audit Contracts

APC	1,708,700	04444	854,350(M)			854,350
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(G) Recoveries and Recoupment Contract Costs UAZ-NEW GROUP

Estate Recovery

AKV	700,000	04445		350,000 ^a		350,000
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^a This amount shall be from estate recoveries.

103,794,807 UAF

(2) MEDICAL SERVICES PREMIUMS^{9, 10, 11, 12, 13} UBE

Services for 36,278 Supplemental Security Income Adults 65 and Older (SSI 65+) at an average cost of \$20,682.83

	750,331,656	04480				
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Services for 6,216 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$16,513.40	102,647,300	04480				
Services for 15,068 Qualified Medicare Beneficiaries (QMBs) and Special Low- Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,391.23	20,963,073	04480				
Services for 50,123 Supplemental Security Income Disabled Individuals at an average cost of \$12,977.53	650,472,659	04480				
Services for 41,667 Categorically Eligible Low- income Adults at an average cost of \$4,673.42	194,727,512	04480				
Services for 6,028 Baby Care Program Adults at an average cost of \$9,872.93	59,514,042	04480				
Services for 301 Breast and Cervical Cancer Treatment Clients at an average cost of \$24,335.75	7,325,061	04480				
Services for 9,629 Expansion Health Care Low-Income Adult Clients at an average cost of \$2,673.56	25,743,743	04480				

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	\$
Services for 193,484 Eligible Children at an average cost of \$1,963.43	379,892,052 04480						
Services for 18,657 Foster Children at an average cost of \$3,725.71	69,510,645 04480						
Services for 3,738 Non-Citizens at an average cost of \$15,057.57	56,285,199 04480						
<i>BAN</i>							
	2,317,412,942 <i>UBK</i>	705,026,741(M)	369,000,000	83,134,734 ^a	767,998 ^b	1,159,483,469	

^a Of this amount, \$69,059,065 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$13,842,626 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program; and \$233,043 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS

(A) Mental Health *UBS*

Capitation Payments for

373,893 Estimated

Medicaid Eligible Clients	<i>BEL</i> 207,063,207 04487	96,923,108(M)	6,590,965 ^a	7,205 ^b	103,541,929
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^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program created pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(B) Other Medicaid Mental Health Payments *UBV*

Medicaid Mental Health Fee

for Service Payments

	<i>BEG</i> 1,585,270 04495	792,635(M)			792,635
		208,648,477 <i>UCG</i>			

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(4) INDIGENT CARE PROGRAM UCI						
Safety Net Provider Payments	CAA 296,188,630 04500	13,090,782(M)		135,003,533 ^a		148,094,315
Colorado Health Care Services Fund	CAG 15,000,000 04507	15,000,000				
The Children's Hospital, Clinic Based Indigent Care Health Care Services Fund Programs	CAN 26,291,760 04510	3,059,880(M)			10,086,000 ^b	13,145,880
Pediatric Speciality Hospital	CAO 9,828,000 04512				4,914,000 ^b	4,914,000
H.B. 05-1262 Appropriation from General Fund to Pediatric Speciality Hospital Fund	CAP 12,865,212 04515	5,551,000(M)		386,606 ^c	495,000 ^d	6,432,606
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	CAQ 495,000 04516		495,000 ^e			
Primary Care Fund Program	CAR 495,000 04517			495,000 ^f		
S.B. 06-145 Inpatient Provider Fee	CAS 31,294,657 04518			31,294,657 ^g		
S.B. 06-145 Outpatient Provider Fee	CAV 2,154,322 04523			1,077,161 ^h		1,077,161
H.B. 97-1304 Children's Basic Health Plan Trust	CAX 3,051,374 04526			1,525,687 ^h		1,525,687
Children's Basic Health Plan Administration	CAT 375,717 04520			375,717 ⁱ		
Children's Basic Health Plan Premium Costs ¹⁴	CBB 6,951,590 04530			3,015,871 ^j		3,935,719
Children's Basic Health Plan Dental Benefit Costs ¹⁵	CBM 148,842,315 04540			52,336,927 ^k		96,505,388
	CBV 12,168,394 04550			4,258,938 ^l		7,909,456

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Comprehensive Primary and Preventive Care Grants Program	6,459,236	572,461,207	UCM	6,459,236 ^m		

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

^c This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

^d This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

^e This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

^f This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^g This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

^h These amounts represent funds paid from local government fees to hospital providers in order to draw down federal financial participation under Medicaid.

ⁱ This amount shall be from annual premiums paid by participating families.

^j Of this amount, \$2,475,871 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S., and \$540,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^k Of this amount, \$27,484,999 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$24,460,781 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$219,896 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S.; and \$171,251 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

^l Of this amount, \$2,360,199 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,885,332 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$13,407 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S.

^m This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

(5) OTHER MEDICAL SERVICES UDM

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 5,389 Old Age Pension State Medical Program clients	DAA 15,311,715 04570			12,836,715 ^a	2,475,000 ^b	
Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	DAC 2,475,000 04572			2,475,000 ^c		
Commission on Family Medicine Residency Training Programs	DBN 2,173,558 04610		<i>new name</i> 1,086,779(M)			1,086,779
Enhanced Prenatal Care Training and Technical Assistance	DBV 117,411 04620		58,706(M)			58,705
Nurse Home Visitor Program	DCC 3,010,000 04630				1,505,000 ^d	1,505,000
Medicare Modernization Act of 2003 State Contribution Payment	DCR 81,155,195 04645		81,155,195			
Public School Health Services	DCM 27,501,534 04640			14,101,907 ^e		13,399,627
Colorado Cares RX Program Contract Costs	DCV 2,278,378 04650			2,278,378 ^f		
			134,022,791			UDR

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,838,232 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S. Of the amount from the Supplemental Old Age Pension Health and Medical Care Fund, \$750,000 is the statutorily required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$2,088,232 is unexpended fund balance in the Supplemental Old Age Pension Health Medical Care Fund.

^b This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

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^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

^d This amount shall be transferred from the Department of Public Health and Environment.

^e This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

^f This amount shall be from the Colorado Cares RX Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's UEA

Office - Medicaid

Funding^g EAA 14,426,718 04655 7,141,131(M) 388^a 7,285,199

(B) Office of Information Technology Services - Medicaid Funding UEC

Colorado Benefits

Management System EAL 7,971,202 04660 3,734,248(M) 476,871^a 3,760,083

CBMS SAS-70 Audit EAP 51,718 04662 24,228(M) 3,094^b 24,396

Other Office of Information

Technology Services line EAV 427,453 04665 213,867(M) 213,586

items 8,450,373

^a Of this amount, \$433,601 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; and \$43,658 shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^b Of these amounts, \$2,260 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$618 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$216 shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

(C) Office of Operations - UEE

Medicaid Funding EBB 6,054,395 04670 3,027,198(M) 3,027,197

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(D) Division of Child Welfare - Medicaid Funding <i>UEI</i>						
Administration	<i>EBR</i> 130,712 <i>04679</i>		65,356(M)			65,356
Child Welfare Services	<i>EBU</i> 18,773,007 <i>04680</i>		9,386,504(M)			9,386,503
	18,903,719					
(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding <i>UEM</i>						
Administration	<i>ECM</i> 325,197 <i>04690</i>		162,598(M)			162,599
Residential Treatment for Youth (H.B. 99-1116)	<i>EDT</i> 119,225 <i>04709</i>		35,499(M)			83,726
Mental Health Institutes	<i>EDV</i> 3,704,738 <i>04710</i>		1,852,369(M)			1,852,369
Alcohol and Drug Abuse Division, Administration	<i>EEA</i> 54,088 <i>04712</i>		27,044(M)			27,044
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	<i>EEE</i> 1,013,700 <i>04715</i>		506,850(M)			506,850
	5,216,948					
(F) Services for People with Disabilities - Medicaid Funding <i>UEO - NEW NAME</i>						
Community Services for People with Developmental Disabilities, Administration	<i>EEL</i> 2,742,062 <i>04719</i> <i>new name</i>		1,371,031(M)			1,371,031
Community Services for People with Developmental Disabilities, Program Costs	<i>EEM</i> 300,903,609 <i>04720</i> <i>new name</i>		149,835,764(M)	583,199 ^a		150,484,646
Community Services for People with Developmental Disabilities, Federally-matched Local Program Costs	<i>EEZ</i> 2,000,000 <i>04727</i> <i>new name</i>			1,000,000 ^b		1,000,000
Regional Centers	<i>EEW</i> 46,137,930 <i>04725</i>		22,089,464(M)		979,501 ^c	23,068,965

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Regional Center Depreciation and Annual Adjustments	EFC 1,142,912 04708 352,926,513	571,456(M)				571,456
(G) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding	UER EFO 1,800 04760	900(M)				900
(H) Division of Youth Corrections - Medicaid Funding	UET EFZ 2,885,273 04765	1,442,637(M)				1,442,636
(I) Other Contractual Services Transfer to the Department of Human Services for Related Administration	UEX AFF 74,564 04365	37,282(M)				37,282
	408,940,303 UEZ					
TOTALS PART V (HEALTH CARE POLICY AND FINANCING)	<u>\$3,745,280,527</u>	<u>\$1,158,613,022</u>	<u>\$369,495,000^a</u>	<u>\$367,176,666^b</u>	<u>\$23,500,825</u>	<u>\$1,826,495,014</u>

^a This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount represents funds certified as expenditures incurred by local governments that are eligible for federal financial participation under Medicaid.

^c This amount shall be from service fees from regional centers for the developmentally disabled.

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^a Of this amount, \$369,000,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$495,000 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$495,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b This amount includes \$273,607 from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~8 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects-- It is the intent of the General Assembly that \$150,000 of the appropriation be used to conduct a study of the adequacy of the rates paid to the Program for All Inclusive Care to the Elderly (PACE). The Department is requested to work with the Centers of Medicare and Medicaid Services and the provider community in developing the criteria for assessing the frailty of PACE clients compared to the frailty of other Long term Care clients being served in nursing homes and the home and community based programs. The Department is requested to submit the results of the study to the Joint Budget Committee no later than September 30, 2009.~~ *Amy J @ 1:27 p.m*

9 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$5,322,778 total funds for a 1.5 percent reimbursement rate increase for home and community based long term care providers, home health, and private duty nursing beginning July 1, 2008.

10 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$4,679,688 total funds for a 1.5 percent reimbursement rate increase for inpatient hospital rates beginning July 1, 2008.

11 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$1,000,000 total funds to increase pharmacy dispensing fees to \$5.60 beginning April 1, 2009.

12 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$24,718,783 total funds rate increases for acute care providers as adopted by the Joint Budget Committee on March 11, 2008.

13 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the bill group total for Medical Services Premiums.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
14	Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes the following : (1) a total children's caseload of 70,044 at an average per capita cost of \$1,626.07 per year, and (2) a total adult prenatal caseload of 2,021 at an average per capita cost of \$12,723.22 per year.						
15	Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Benefit Costs -- This appropriation assumes an average cost of \$161.38 per child per year.						
16	Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriation to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.						