

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VIII
JUDICIAL DEPARTMENT**

(1) SUPREME COURT/COURT OF APPEALS						
Appellate Court Programs ⁹⁰	<i>JAA</i> <i>AAA</i> 9,701,281	<i>10300</i>	9,633,281 (132.5 FTE)		68,000 ^a	
Attorney Regulation Committees	<i>ACH</i> 4,700,000	<i>10340</i>				
Continuing Legal Education	<i>ACS</i> 325,000	<i>10360</i>		4,600,000 ^b (40.5 FTE)	100,000 ^c	
Law Examiner Board	<i>AED</i> 850,000	<i>10380</i>		320,000 ^d (4.0 FTE)	5,000 ^e	
Law Library	<i>AEP</i> 500,000	<i>10400</i>		750,000 ^f (8.2 FTE)	100,000 ^g	
		16,076,281	<i>JAB</i>	500,000 ^h		

^a This amount shall be from various fees and other cost recoveries.

^b This amount shall be from annual attorney registration fees and other fees deposited in the Attorney Registration Fund created in the Colorado Rules of Civil Procedure, Chapter 20, Rule 251.2. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^c This amount shall be from reserves in the Attorney Registration Fund created in the Colorado Rules of Civil Procedure, Chapter 20, Rule 251.2.

^d This amount shall be from annual attorney registration fees and other fees deposited in the Continuing Legal Education Cash Fund created in the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^e This amount shall be from reserves in the Continuing Legal Education Cash Fund created in the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3.

^f This amount shall be from law examination application fees and other fees deposited in the Law Examiner Board Cash Fund created in the Colorado Rules of Civil Procedure, Chapter 18, Rule 201.2. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^g This amount shall be from reserves in the Law Examiner Board Cash Fund created in the Colorado Rules of Civil Procedure, Chapter 18, Rule 201.2.

^h This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) COURTS ADMINISTRATION						
(A) Administration JAG						
Personal Services AJA	4,940,822	10450	3,823,254 (62.3 FTE)			1,117,568(T) ^a
Operating Expenses AJJ	368,996	10470	367,996		1,000 ^b	
Capital Outlay AJK	7,042	10471	7,042			
Judicial/Heritage Program AJM	593,700	10473	317,852 (3.0 FTE)			275,848(T) ^c
Family Friendly Courts AKA	375,000	10480			252,200 ^d	122,800 ^e
Judicial Performance Program AKC	568,294	10483			(0.5 FTE) 568,294 ^f (1.0 FTE)	
Courthouse Capital/ Infrastructure Maintenance AKE	1,000,000	10485	1,000,000			
Family Violence Grants AKI	500,000	10490	500,000			
Statewide Indirect Cost Assessment AKR	110,400	10497			99,440 ^g	5,408 ^g
Departmental Indirect Cost Assessment AKY	1,007,170	10498			1,007,170 ^g	5,552
	9,471,424					

^a This amount shall be from statewide and departmental indirect cost recoveries.

^b This amount shall be from fees and cost recoveries.

^c This amount shall be transferred from the Department of Higher Education, State Historical Society.

^d This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6), C.R.S.

^e This amount shall be from reserves in the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6), C.R.S.

^f This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107, C.R.S.

^g These amounts shall be from various sources of cash funds and cash funds exempt.

(B) Administrative Special Purpose JAJ

Health, Life, and Dental APE	12,936,704	10500	11,708,733		1,227,971 ^a	
Short-term Disability APP	209,399	10520	186,059		23,340 ^a	

APPROPRIATION FROM

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\$	\$	\$	\$	\$	\$	\$
S.B. 04-257 Amortization Equalization Disbursement	ARH 1,885,200	10 535	1,669,756		215,444 ^a	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	ARI 343,055	10 556	298,170		44,885 ^a	
Salary Survey	APZ 9,900,227	10 540	8,998,492		901,735 ^a	
Anniversary Increases	ARE 1,958,269	10 550	1,847,001		111,268 ^a	
Workers' Compensation	ARK 1,765,889	10 560	1,765,889			
Legal Services for 4,227 hours	ARV 304,471	10 580	304,471			
Payment to Risk Management and Property Funds	ATF 375,447	10 600	375,447			
Vehicle Lease Payments	ATL 52,324	10 605	52,324			
Leased Space	ATR 729,465	10 610	690,225		39,240 ^b	
Lease Purchase	AVC 112,766	10 630	112,766			
Administrative Purposes	AVN 195,554	10 650	130,554		65,000 ^c	
Retired Judges	AWT 1,384,006	10 690	1,384,006			
Appellate Reports Publication	AXP 67,100	10 700	67,100			
Child Support Enforcement	AZZ 90,900	10 780	30,904			
Collections Investigators	DCL 4,075,209	11 140				
	<u>36,385,985</u>				3,498,976 ^e (83.2 FTE)	59,996(T) ^d (1.0 FTE) 576,233(T) ^f

^a These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S., from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107, C.R.S., from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., and from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

^b This amount shall be from employee payments for parking fees.

^c This amount shall be from royalties from the sale of pattern jury instructions.

^d This amount shall be from federal funds transferred from the Department of Human Services.

^e Of this amount, an estimated \$2,300,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$1,198,976 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
† This amount shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards created in Section 24-4.2-101 (1), C.R.S.						
(C) Integrated Information Services JAG						
Personal Services CEA	3,230,093	10890	3,011,093			
Operating Expenses CEL	226,444	10900	(44.1 FTE)			219,000(T) ^a
JAVA Conversion CEN	311,054	10910	176,444			
Capital Outlay CEP	7,042	10915	311,054		50,000 ^b	
Purchase of Services from Computer Center CES	132,244	10920	(5.0 FTE)			
Multiuse Network Payments CFF	305,053	11035	7,042			
Telecommunications Expenses CET	383,392	10940	132,244			
Communication Services Payments CFL	10,625	11040	305,053			
Hardware Replacement CEV	2,100,000	11000	310,000		73,392 ^b	
Hardware/Software Maintenance CEX	1,078,094	10960	10,625			
	<u>7,784,041</u>		2,100,000 ^b			
			1,043,094		35,000 ^b	

^a This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice, and other state agencies.
^b These amounts shall be from various fees and other cost recoveries.

53,641,450 JAR

(3) TRIAL COURTS JAU						
Trial Court Programs ⁹⁰ CTC	105,252,605	11050	92,003,309			13,249,296 ^a
Capital Outlay CTS	141,023	11060	(1,628.1 FTE)			(86.9 FTE)
Mandated Costs CWA	13,600,287	11120	141,023			
Language Interpreters CWC	2,883,666	11125	13,115,287			
			2,833,666		485,000 ^b	
			(25.0 FTE)		50,000 ^b	

APPROPRIATION FROM

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
District Attorney Mandated Costs ⁹¹	<i>CUF</i> 1,915,667	1,790,667		125,000 ^b		
Sex Offender Surcharge Fund Program	<i>DEB</i> 24,988	24,988				
Victim Compensation	<i>DEN</i> 9,654,000			9,115,000 ^c	539,000 ^d	
Victim Assistance	<i>DEW</i> 12,003,000			11,651,000 ^e	352,000 ^f	
Federal Funds and Other Grants	<i>DFO</i> 2,296,627			863,000 ^b	383,469 ^g	1,050,158
	<u>147,771,863</u>		<i>JAT</i>		(6.0 FTE)	(2.5 FTE)

^a Of this amount, an estimated \$10,639,296 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S., an estimated \$2,600,000 shall be from various fees and other cost recoveries, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.

^b These amounts shall be from various fees, cost recoveries, and grants.

^c This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated by constitutional provision.

^d This amount shall be from reserves in the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

^e This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

^f This amount shall be from reserves in the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

^g Of this amount, an estimated \$256,890(T) shall be from federal funds appropriated to the Department of Public Safety and the Department of Human Services, and an estimated \$126,579 shall be from cost recoveries, gifts, grants, and donations.

(4) PROBATION AND RELATED SERVICES^{6, 92} *JAV*

Personal Services	<i>FAD</i> 60,889,030	52,000,053		8,888,977 ^a	
		(927.1 FTE)		(153.9 FTE)	
Operating Expenses	<i>FAH</i> 2,588,978	2,181,879			
Capital Outlay	<i>FAP</i> 381,564	381,564		407,099 ^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Offender Treatment and Services ⁹³						
Victims Grants	FCL 6,294,290 FER 882,821	11370 11480	487,193		3,824,884 ^e	1,982,213 ^d 882,821(T) ^e (17.3 FTE) 1,906,837(T) ^f (25.0 FTE)
S.B. 91-94	FFA 1,906,837	11500				
S.B. 03-318 Community Treatment Funding	FFE 2,200,000	11505	2,200,000			
Federal Funds and Other Grants	FFI 4,663,739	11510			1,690,000 ^a (2.0 FTE)	1,737,985 ^b (17.8 FTE)
		79,807,259	JAW			1,235,754 (12.5 FTE)

^a Of this amount, an estimated \$4,598,488 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$3,620,281 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., and an estimated \$670,208 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^b Of this amount, an estimated \$224,349 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$94,500 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and an estimated \$8,250 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

^c Of this amount, an estimated \$2,849,640 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$463,215 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$210,000 shall be from various fees and cost recoveries.

^d Of this amount, \$1,500,000 shall be from reserves in the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$332,213 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., and \$150,000(T) shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice.

^e Of this amount, an estimated \$705,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and an estimated \$177,821 shall be from state Victims Assistance and Law Enforcement grant funds appropriated to the Department of Public Safety, Division of Criminal Justice.

^f This amount shall be transferred from the Department of Human Services, Division of Youth Corrections.

^g This amount shall be from various fees, cost recoveries, and grants.

^h Of this amount, an estimated \$915,422 shall be from cost recoveries, gifts, grants, and donations, and an estimated \$822,563(T) shall be from federal funds transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) PUBLIC DEFENDER⁹⁴ JCA							
Personal Services ⁹⁰	HAF	33,297,199	11550	33,008,809 ^a (473.4 FTE)		288,390 ^b (5.6 FTE)	
Health, Life, and Dental	HAP	1,806,462	11570	1,806,462			
Short-term Disability	HAZ	31,517	11590	31,517			
S.B. 04-257 Amortization							
Equalization Disbursement	HCM	282,846	11630	282,846			
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	HCM	50,508	11631	50,508			
Salary Survey	HCE	934,562	11600	934,562			
Anniversary Increases	HCE	403,490	11620	403,490			
Operating Expenses	HEB	880,079	11640	862,579 ^a		17,500 ^c	
Purchase of Services from							
Computer Center	HEW	18,453	11660	18,453			
Multiuse Network Payments	HGA	235,797	11670	235,797			
Vehicle Lease Payments	HGH	32,642	11680	32,642			
Capital Outlay	HGM	243,405	11690	243,405 ^a			
Leased Space/Utilities	HGS	3,455,226	11700	3,455,226			
Automation Plan	HIC	489,746	11710	489,746			
Contract Services	HIN	18,000	11730	18,000			
Mandated Costs	HIX	2,531,618	11734	2,531,618			
Grants	HJA	8,547	11737				8,547(T) ^d
			44,720,097				

JCE

^a Of these amounts, \$936,317 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

^b This amount shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S.

^c This amount shall be from training fees.

^d This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice.

(6) ALTERNATE DEFENSE COUNSEL⁹⁵ JEA

Personal Services ⁹⁰	HLA	563,488	11740	563,488 (6.5 FTE)			
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL		APPROPRIATION FROM					
	\$	\$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
			\$	\$	\$	\$	\$	
Health, Life, and Dental	HLD	31,496	11742					
Short-term Disability	HLG	505	11744					
S.B. 04-257 Amortization								
Equalization Disbursement	HLL	4,536	11749					
S.B. 06-235 Supplemental								
Amortization Equalization								
Disbursement	HLN	810	11751					
Salary Survey	HLJ	18,422	11746					
Anniversary Increases	HLK	7,300	11747					
Operating Expenses	HLM	66,080	11748					
Capital Outlay	HLO	6,010	11753					
Purchase of Services from								
Computer Center	HLS	1,537	11752					
Leased Space	HLP	32,772	11750					
Training and Conferences	HLT	28,000	11755					
Conflict of Interest Contracts	HLV	19,374,826	11754			8,000*		
Mandated Costs	HME	1,504,483	11756					
			21,640,265	JFA				

* This amount shall be from training fees.

(7) OFFICE OF THE CHILD'S REPRESENTATIVE* JGA

Personal Services ⁹⁰	IAA	1,629,747	11760		1,629,747			
					(25.8 FTE)			
Health, Life, and Dental	IAD	101,789	11762		101,789			
Short-term Disability	IAG	1,836	11764		1,836			
S.B. 04-257 Amortization								
Equalization Disbursement	IAL	16,474	11769		16,474			
S.B. 06-235 Supplemental								
Amortization Equalization								
Disbursement	IAN	2,942	11770		2,942			
Salary Survey	IAT	53,159	11766		53,159			
Anniversary Increases	IAT	20,344	11767		20,344			

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$	
Operating Expenses	IAM	147,212	11768					147,212
Purchase of Services from Computer Center	IAP	1,464	11771					1,464
Leased Space	I AV	135,840	11775					135,840
CASA Contracts	IBB	20,000	11779					20,000
Training	IAY	38,000	11777					38,000
Court Appointed Counsel	TBE	11,514,954	11781					11,514,954
Mandated Costs	IBI	11,228	11783					11,228
			13,694,989	JHA				
TOTALS PART VIII (JUDICIAL)^{4,5}		<u>\$377,352,204</u>	<u>\$297,470,514^a</u>		<u>\$67,215,501</u>	<u>\$10,374,725^b</u>		<u>\$2,291,464</u>

^a Of this amount, \$936,317 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$6,276,303 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

~~5 All Departments, Totals -- Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2007-08. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives. BR on 4-30-07 at 5:44 p.m.~~

~~6 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit~~

APPROPRIATION FROM

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\$	\$	\$	\$	\$	\$	\$

~~its portion of such request with its own budget document. This footnote applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.~~

BR on 4.30.07 at 5:44 p.m.

90 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for a one-year increase in judicial compensation, as follows:

	<u>Current Salary</u>	<u>Increase</u>	<u>FY 2007-08</u>
Chief Justice, Supreme Court	125,656	6,371	132,027
Associate Justice, Supreme Court	122,972	6,235	129,207
Chief Judge, Court of Appeals	120,807	6,125	126,932
Associate Judge, Court of Appeals	118,101	5,988	124,089
District Court Judge	113,232	5,741	118,973
County Court Judge	108,362	5,494	113,856

Increases in judicial compensation are based upon the percentage salary survey and performance-based pay increases received by ALJ III's. Funding is provided to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salary of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

91 Judicial Department, Trial Courts, District Attorney Mandated Costs -- District Attorneys in each judicial district shall be responsible for allocations made by the Colorado District Attorney's Council's Mandated Cost Committee. Any increases in this line item shall be requested and justified in writing by the Colorado District Attorney's Council, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. As part of its annual budget request, the Judicial Department is requested to include a report by the Colorado District Attorney's Council detailing how the Mandated Costs appropriation is spent, how it is distributed, and the steps taken to control these costs.

92 Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful terminations and post-release recidivism rates among offenders in all segments of the probation population, including the following: Adult and juvenile intensive supervision; adult and juvenile minimum, medium, and maximum supervision; the female offender program; and the specialized drug offender program. The department is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many return to probation as the result of violations.

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\$	\$	\$	\$	\$	\$	\$
93	Judicial Department, Probation and Related Services, Offender Treatment and Services -- The Judicial Department is requested to provide by November 1 of each year a detailed report on how this appropriation is used, including the amount spent on testing, treatment, and assessments for offenders.					
94	Judicial Department, Public Defender -- In addition to the transfer authority provided in Sections 24-75-108 and 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.					
95	Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Sections 24-75-108 and 24-75-110, C.R.S., up to 2.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.					
96	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Sections 24-75-108 and 24-75-110, C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative.					