

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIV DEPARTMENT OF NATURAL RESOURCES						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration and Information Technology PAA						
Personal Services	AAA 4,748,846 17000 (58.6 FTE)			2,320,385(T) ^a	2,428,461(T) ^a	
Health, Life, and Dental	AAK 5,604,779 17030	2,027,673		582,353 ^b	2,537,840 ^c	456,913
Short-term Disability	AAU 97,433 17060	33,220		12,450 ^b	44,489 ^c	7,274
Amortization Equalization Disbursement	ABA 659,938 17070	233,748		82,632 ^b	295,277 ^c	48,281
Salary Survey and Senior Executive Service	ABE 2,439,181 17090	736,064		289,082 ^b	1,354,470 ^c	59,565
Shift Differential	ABL 21,620 17100	21,620				
Workers' Compensation	ABO 2,789,828 17120	652,440		96,006 ^b	2,038,823 ^c	2,559
Operating Expenses	ABY 1,262,568 17150			317,332 ^b	939,899 ^c	5,337
Legal Services for 39,552 hours	ACS 2,680,439 17180	1,008,990		565,510 ^b	1,060,613 ^c	45,326
Administrative Law Judge Services	ACY 82 17195				82 ^c	
Purchase of Services from Computer Center	AHE 173,057	6,686		166,371 ^b		
Multiuse Network Payments	840,295	313,544		506,841 ^b	14,645 ^c	5,265
Payment to Risk Management and Property Funds	501,124	158,611		32,933 ^b	307,015 ^c	2,565
Vehicle Lease Payments	2,455,407	827,505		155,164 ^b	1,433,001 ^c	39,737
Information Technology Asset Maintenance	282,477	105,354		139,892 ^b	24,995 ^c	12,236

DEPARTMENT OF NATURAL RESOURCES

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Leased Space	857,309		496,573		251,524 ^b	86,124 ^c	23,088
Capitol Complex Leased Space	754,453		267,078		294,522 ^b	101,583 ^c	91,270
Communications Services Payments	<u>828,654</u>		327,601		501,053 ^b		
	26,997,490						

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b Of these amounts, \$3,017,241 shall be from various sources of cash funds and \$976,424(T) shall be from departmental indirect cost recoveries.

^c These amounts shall be from various sources of cash funds exempt.

(B) EPA Wetlands Grant	364,605						364,605
		27,362,095					

(2) MINERALS AND GEOLOGY

(A) Coal Land Reclamation

Program Expenses	2,036,515			568,397 ^a			1,468,118 ^b
	(23.0 FTE)						
Indirect Cost Assessment	<u>138,229</u>			29,028 ^a			109,201 ^b
	2,174,744						

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b These amounts shall be from the Office of Surface Mining, and are shown for informational purposes only.

(B) Inactive Mines

Program Costs	1,338,012						
	(12.4 FTE)						
Mine Site Reclamation ⁹⁷	405,000						
	(1.2 FTE)						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Abandoned Mine Safety	111,665					
	(0.2 FTE)					
Indirect Cost Assessment	<u>96,359</u>			487,352 ^a	530,000 ^b	933,684
	1,951,036					

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b Of this amount, \$500,000 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102, C.R.S., and \$30,000(T) shall be transferred from the Department of Public Health and Environment.

(C) Minerals

Program Costs	1,968,845					
	(22.9 FTE)					
Indirect Cost Assessment	<u>121,212</u>			1,991,681 ^a	98,376 ^b	
	2,090,057					

^a Of this amount, \$930,000 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S., and \$1,061,681 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b This amount shall be from reserves in the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	481,853			293,681 ^a		188,172
	(5.0 FTE)					
Blaster Certification Program	103,866			21,743 ^b		82,123
	(1.0 FTE)					
Indirect Cost Assessment	<u>28,372</u>			16,372 ^b		12,000
	614,091					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$287,681 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$6,000 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

(E) Emergency Response Costs	25,000			25,000 ^a		
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^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

6,854,928

(3) GEOLOGICAL SURVEY

Environmental Geology and Geological Hazards Program	2,600,334 (18.2 FTE)			1,230,586 ^a	770,793(T) ^b	598,955
Coalbed Methane Stream Depletion Study	153,000			153,000 ^c		
Mineral Resources and Mapping	1,312,779 (9.5 FTE)			997,499 ^d		315,280
Colorado Avalanche Information Center	579,446 (7.3 FTE)			149,654 ^e	405,792 ^f	24,000
Indirect Cost Assessment	32,125					32,125
	<u>4,677,684</u>					

^a Of this amount, \$896,430 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$334,156 shall be from fees for geological services.

^b This amount shall be from the Department of Transportation, other state agencies, and federal indirect cost recoveries.

DEPARTMENT OF NATURAL RESOURCES

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- ^c This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.
- ^d Of this amount, \$945,965 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$51,534 shall be from fees paid by local governments.
- ^e Of this amount, \$147,403 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$251 shall be from the sale of avalanche products.
- ^f Of this amount, \$328,624(T) shall be from the Department of Transportation, and \$77,168 shall be from grants and donations.

(4) OIL AND GAS CONSERVATION COMMISSION

Program Costs	4,321,272 (47.0 FTE)			2,160,935 ^a	2,160,337 ^b	
Underground Injection Program	96,559					96,559 (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	220,000				220,000 ^b	
Environmental Assistance and Complaint Resolution	312,033			312,033 ^c		
Emergency Response ⁹⁸	1,500,000				1,500,000 ^b	
Special Environmental Protection and Mitigation Studies ⁹⁹	500,000			500,000 ^c		
Phase II Raton Basin Gas Seep Investigation	188,625				188,625 ^b	
Indirect Cost Assessment	186,702			186,702 ^c		
	<u>7,325,191</u>					

- ^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.
- ^b These amounts shall be from reserves in the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.
- ^c These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(5) STATE BOARD OF LAND COMMISSIONERS						
Program Costs	2,678,712 (34.0 FTE)					
State Trust Land Evaluations and Trust Asset Management and Analysis	659,509					
Indirect Cost Assessment	<u>167,095</u>					
	3,505,316			894,846 ^a	2,610,470 ^b	

^a Of this amount, \$819,846 shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties and bonus income.

(6) PARKS AND OUTDOOR RECREATION

(A) State Park Operations ¹⁰⁰	23,021,384 (242.6 FTE)	2,725,997		17,684,427 ^a	2,191,060 ^b	419,900 ^c
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^a Of this amount, \$17,671,932 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$5,058 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b Of this amount, \$1,244,000 shall be from the Great Outdoors Colorado Board, shown for informational purposes only, and from associated indirect cost recoveries, \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$45,000 shall be from reserves in the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$396,254 shall be from various sources of cash funds exempt.

^c This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) Great Outdoors Colorado Board Grants

Land and Water Protection	764,000
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DEPARTMENT OF NATURAL RESOURCES

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(2.0 FTE)						
Operations and Maintenance	869,000						
	(7.5 FTE)						
Statewide Programs	2,103,000						
	<u>(6.5 FTE)</u>						
	3,736,000					3,736,000 ^a	

^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(C) Special Purpose							
Snowmobile Program	702,838				702,838 ^a		
River Outfitters Regulation	74,466				74,466 ^b		
Off-highway Vehicle Program	363,476				363,476 ^c		
					(3.0 FTE)		518,516 ^d
Federal Grants	518,516						
S.B. 03-290 Enterprise Fund	200,000					200,000 ^e	
System Operations and Support	426,000					426,000 ^f	
Connectivity at State Parks	353,000					353,000 ^f	
Asset Management	313,000					313,000 ^f	
Voice Over Internet Protocol	128,902					128,902 ^f	
Indirect Cost Assessment	<u>1,205,845</u>				1,134,232 ^g		71,613 ^h
	4,286,043						

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- ^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.
- ^c This amount shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.
- ^d This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.
- ^e This amount shall be from reserves in the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.
- ^f These amounts shall be from lottery proceeds (including reserves from prior years) and are shown for informational purposes.
- ^g This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.
- ^h This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation and is shown for informational purposes only.

31,043,427

(7) COLORADO WATER CONSERVATION BOARD

(A) Administration

Personal Services	2,722,177		
	(30.0 FTE)		
Operating Expenses	89,994		
Interstate Compacts	289,536		
Western States Water Council Dues	25,000		
River Decision Support Systems	508,235		
	(5.0 FTE)		
	<u>3,634,942</u>	339,777 ^a	3,295,165 ^b

- ^a Of this amount, \$296,027(T) shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.
- ^b This amount shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and from indirect cost recoveries.

(B) Special Purpose

DEPARTMENT OF NATURAL RESOURCES

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Water Supply Management, Development, and Implementation Assistance	470,980				470,980 ^a	
Federal Emergency Management Assistance (2.0 FTE)	146,120				13,941 ^a	132,179
Weather Modification	25,000			25,000 ^b		
Water Conservation Program	179,738				179,738 ^a	
					(2.5 FTE)	
H.B. 05-1254 Water Efficiency Grant Program	517,280				517,280 ^c	
Severance Tax Fund	840,000			840,000 ^d		
H.B. 05-1177 Negotiation of Interbasin Compacts	237,444			237,444 ^d		
				(0.5 FTE)		
Platte River Basin Cooperative Agreement	232,657				232,657 ^e	
					(1.0 FTE)	
S.B. 02-87 Colorado Watershed Protection Fund	119,942				119,942 ^f	
Indirect Cost Assessment	404,980				389,816 ^a	15,164
	<u>3,174,141</u>					

^a These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.
^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113, C.R.S.
^c This amount shall be from the Water Efficiency Grant Program Cash Fund created in section 37-60-126 (12) (a), C.R.S.
^d These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.
^e This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.
^f This amount shall be from the Colorado Watershed Protection Fund, established pursuant to Section 39-22-2403 (1) C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	6,809,083					
(8) WATER RESOURCES DIVISION						
Personal Services	17,696,077 (261.1 FTE)	17,200,603		479,582 ^a	15,892 ^b	
Operating Expenses	1,518,586	1,024,078		403,979 ^a	90,529 ^b	
Interstate Compacts	76,002	76,002				
Republican River Compact Compliance	46,278 (1.0 FTE)	46,278				
Satellite Monitoring System	359,347 (2.0 FTE)	244,347		94,443 ^c	20,557 ^d	
Augmentation of Water for Sand and Gravel Extraction	35,000			35,000 ^e	50,000 ^f	
Dam Emergency Repair	50,000					54,554 ^g
Federal Grant	54,554					
River Decision Support Systems	361,900				361,900 ^f (4.0 FTE)	
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589			61,589 ^h		
S.B. 04-225 Well Enforcement	1,489			1,489 ⁱ		
Indirect Cost Assessment	47,542			23,678 ^j	22,750 ^f	1,114
		20,308,364				

DEPARTMENT OF NATURAL RESOURCES

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^a Of these amounts, \$474,265 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$335,868 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5, C.R.S., and \$73,428 shall be from other various sources of cash funds, including indirect cost recoveries.

^b These amounts shall be from various sources of cash funds exempt, including indirect cost recoveries.

^c This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^d This amount shall be from reserves in the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^e This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^f These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^g This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

^h This amount shall be from the Ground Water Management Cash fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

ⁱ This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

^j This amount shall be from various sources of cash funds.

(9) DIVISION OF WILDLIFE

(A) Division Operations

(1) Director's Office	1,968,746 (18.0 FTE)		
(2) Wildlife Management	60,306,928 (555.4 FTE)		
(3) Technical Services	6,311,561 (61.0 FTE)		
(4) Information Technology	2,751,020 (18.0 FTE)		
	<u>71,338,255</u>	60,823,783 ^a	10,514,472

^a Of this amount, \$53,673,783 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$5,040,000 shall be from the Great Outdoors Colorado Board and is shown for information purposes only, \$900,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5)(a), C.R.S., \$550,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$500,000 shall be from voluntary contributions to the Nongame and Endangered Wildlife Cash Fund pursuant to Section 39-22-702 and 703, C.R.S., \$150,000 shall be from cash grants and donations, and \$10,000 shall be from the Federal Aid Projects Income Fund.

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\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose						
Wildlife Commission Discretionary Fund	160,000					
Game Damage Claims and Prevention	1,050,000					
Instream Flow Program	296,027					
Habitat Partnership Program	2,500,000					
Indirect Cost Assessment	<u>3,296,809</u>				7,302,836 ^a	
	7,302,836					

^a Of this amount, \$4,802,836 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., and \$2,500,000 shall be from the Habitat Partnership Cash Fund pursuant to Section 33-1-112 (8) (a), C.R.S.

78,641,091

TOTALS PART XIV (NATURAL RESOURCES)^{2,3}	<u>\$186,527,179</u>	<u>\$28,534,012</u>	<u>\$38,833,979^a</u>	<u>\$102,407,438^b</u>	<u>\$16,751,750</u>
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^a This amount includes \$9,212,778 from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-102 (1) (a) (II), C.R.S., including \$804,568 in the Executive Director's Office which is shown as being from various sources of cash funds, and \$3,592,836 which contains a (T) notation.

^b Of this amount, \$3,557,878 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each

DEPARTMENT OF NATURAL RESOURCES

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principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

~~3 All Departments, Totals Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2006-07. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~ *BO 4/28/06 at 9:28 AM*

97 Department of Natural Resources, Minerals and Geology, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2008-09, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.

98 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission. The Oil and Gas Conservation Commission is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item.

99 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies. The Oil and Gas Conservation Commission is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item.

~~100 Department of Natural Resources, Parks and Outdoor Recreation, State Park Operations The Department is requested to provide to the Joint Budget Committee a report detailing the cost allocations by all specified funding sources to each state park and also to detail the respective state parks' revenues from all sources. This report should also detail the Department's long term plans regarding the feasibility of seeking enterprise status. Such~~

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~~a report should specifically examine how any plans to generate additional cash revenues and increase self sufficiency affect State Parks' ability to meet statutory goals such as: (1) offering the greatest possible variety of outdoor recreational opportunities to the people of the State; and (2) continuously operating a program to acquire, develop, and maintain outdoor recreation lands, waters, and facilities. This information is requested to be provided to the Joint Budget Committee by no later than November 1, 2006.~~

BO 4/28/06 at 9:25 AM.