		ITEM & SUBTOTAL		TOTAL		APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$		$		$	$	$	$	$

PART VI
DEPARTMENT OF HIGHER EDUCATION

(1) DEPARTMENT ADMINISTRATIVE OFFICE

			GAA						
Health, Life, and Dental	AAA	565,992	04800			189,588[a]	376,404[b]		
Short-term Disability	AAK	7,086	04810			3,246[a]	3,359[b]		481
Amortization Equalization Disbursement	AAP	47,033	04815			21,542[a]	22,295[b]		3,196
Salary Survey and Senior Executive Service	AAV	217,561	04820			71,323[a]	126,579[b]		19,659
Workers' Compensation	ABG	16,988	04830			13,884[a]	3,104[b]		
Legal Services for 448 hours	ABR	30,361	04840			22,771[a]	7,590[b]		
Purchase of Services from Computer Center	ACC	6,392	04850			3,190[a]	3,202[b]		
Payment to Risk Management and Property Funds	ACN	25,347	04860			2,568[a]	22,779[b]		
Leased Space	ACT	353,073	04865			353,073[a]			
				1,269,833	GAH				

[a] Of these amounts $495,087(T) shall be from statewide and departmental indirect cost recoveries, and $186,098 shall be from various sources of cash funds throughout the Department. The cash funds represents indirect cost recoveries from entities qualifying as enterprises pursuant to Article X, Section 20 of the State Constitution.

[b] These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

(2) COLORADO COMMISSION ON HIGHER EDUCATION

(A) Administration[36, 37, 38, 38a] GAB

Administration	AEL	2,478,586	04870		1,944,338(T)[a] (26.5 FTE)	184,248(T)[a]	350,000 (3.6 FTE)

[a] These amounts shall be from statewide and departmental indirect cost recoveries.

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
(B) Division of Private Occupational Schools GAC	AER	526,780	04880			526,780[a] (7.8 FTE)		

[a] This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.

(C) Special Purpose GAD								
Western Interstate Commission for Higher Education (WICHE)	AAF	112,000	04890			112,000(T)[a]		
WICHE - Optometry	AFI	399,000	04900			399,000(T)[a]		
Advanced Technology Grants	AGO	825,000	04915				825,000(T)[b]	
Veterinary School Program Needs	AHB	285,000	04930			285,000[c]		
Enrollment/Tuition and Stipend Contingency[38b]	AHH	20,000,000	04980				20,000,000[d]	
		21,621,000						
			24,626,366 GAJ					

[a] These amounts shall be from statewide and departmental indirect cost recoveries.
[b] This amount shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Advanced Technology Fund, and it is shown for informational purposes only, since moneys in the Advanced Technology Fund are continuously appropriated pursuant to Section 23-1-106.5 (9), C.R.S.
[c] Of this amount, $122,600 shall be from the Western Interstate Commission on Higher Education, and $162,400(T) shall be from statewide and departmental indirect cost recoveries.
[d] This amount shall be from tuition and stipend revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants GAJ								
General Need Based Grants		52,136,963	04990					

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
Governor's Opportunity Scholarships		8,000,000	04995					
	AJM	60,136,963		60,136,963				
(B) Merit Based Grants GAL	AJV	1,500,000	05010	1,500,000				
(C) Work Study[39] GAN	AFK	15,003,374	05020	15,003,374				
(D) Special Purpose GAR								
Scholarships for Precollegiate Programs[39a]	AKK	800,000	05025	800,000				
Required Federal Match	AKS	3,026,350	05030	1,726,350				1,300,000
Veterans'/Law Enforcement/ POW Tuition Assistance	ALD	364,922	05040	364,922				
National Guard Tuition Assistance Fund[40]	ALL	430,197	05045	430,197				
Native American Students/Fort Lewis College	AMG	7,634,353	05050	7,634,353				
Early Childhood Professional Loan Repayment Program[41]	AMU	5,000	05070				5,000(T)[a]	
		12,260,822						

[a] This amount shall be from federal Child Care Development Funds transferred from the Department of Human Services.

88,901,159 GAM

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends[41b] GAV

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
Stipends for an estimated 123,524 eligible full-time equivalent students attending state institutions at $2,580.00 per 30 credit hours		318,691,920	05090					
Stipends for an estimated 600 eligible full-time equivalent students attending participating private institutions at $1,290.00 per 30 credit hours		774,000	05095					
	APE	319,465,920		84,065,920	235,400,000[a]			

[a] This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(B) Fee-for-service Contracts with State Institutions	GAX APM	258,636,124	05100	258,636,124				
			578,102,044	GAP				
(5) GOVERNING BOARDS								
(A) Trustees of Adams State College[42, 43]	GBF BAC	19,022,617	05180				19,022,617[a] (286.1 FTE)	

[a] Of this amount, $12,562,412(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $6,368,109 shall be from the students' share of tuition, and $92,096 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, $3,898,380 shall be from student stipend payments and $8,664,032 shall be from fee-for-service contracts.

(B) Trustees of Mesa State College[42, 43]	GBH BBB	40,740,708	05200				40,740,708[a] (426.6 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of this amount, $20,632,636(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $19,958,072 shall be from the students' share of tuition, and $150,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, $11,586,780 shall be from student stipend payments and $9,045,856 shall be from fee-for-service contracts.

(C) Trustees of Metropolitan State College of Denver[42, 43]	GBM BCA	85,940,425	05130					85,940,425[a] (1,023.1 FTE)

[a] Of this amount, $41,165,915(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $44,214,860 shall be from the students' share of tuition, and $559,650 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, $37,002,360 shall be from student stipend payments and $4,163,555 shall be from fee-for-service contracts.

(D) Trustees of Western State College[42, 43]	GBK BDD	19,751,596	05220					19,751,596[a] (205.1 FTE)

[a] Of this amount, $10,470,780(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $8,980,816 shall be from the students' share of tuition, and $300,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, $3,893,220 shall be from student stipend payments and $6,577,560 shall be from fee-for-service contracts.

(E) Board of Governors of the Colorado State University System[42, 43]	GCC BEB	293,191,717	05150					293,191,717[a] (3,750.1 FTE)

[a] Of this amount, $123,364,193(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $163,433,524 shall be from the students' share of tuition, $6,224,000 shall be from academic fees and academic facility fees, and $170,000(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. Of the amount from the College Opportunity Fund Program, $49,577,280 shall be from student stipend payments and $73,786,913 shall be from fee-for-service contracts.

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
(F) Trustees of Fort Lewis College[42, 43]	GCM BPA	34,349,658	05250				34,349,658[a] (425.2 FTE)	

[a] Of this amount, $10,745,793(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $22,407,865 shall be from the students' share of tuition, $1,150,000 shall be from academic fees and academic facility fees, and $46,000(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. Of the amount from the College Opportunity Fund Program, $6,651,240 shall be from student stipend payments and $4,094,553 shall be from fee-for-service contracts.

(G) Regents of the University of Colorado[42, 43]	GDA CFB	649,674,913	05300				649,674,913[a] (6,169.8 FTE)	

[a] Of this amount, $178,395,392(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $453,264,459 shall be from the students' share of tuition, $17,357,531 shall be from academic fees and academic facility fees, and $657,531(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. Of the amount from the College Opportunity Fund Program, $72,879,840 shall be from student stipend payments and $105,515,552 shall be from fee-for-service contracts.

(H) Trustees of the Colorado School of Mines[42, 43]	GEG CPB	62,145,318	05450				62,145,318[a] (591.2 FTE)	

[a] Of this amount, $20,043,357(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $40,759,486 shall be from the students' share of tuition, $142,475 shall be from academic fees and academic facility fees, and $1,200,000 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., pursuant to Section 23-41-114, C.R.S. Of the amount from the College Opportunity Fund Program, $6,976,320 shall be from student stipend payments and $13,067,037 shall be from fee-for-service contracts.

(I) University of Northern Colorado[42, 43]	GFP CTG	89,730,758	05500				89,730,758[a] (1,006.9 FTE)	

				APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$		$	$	$	$	$

[a] Of this amount, $37,949,011(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $51,043,730 shall be from the students' share of tuition, and $738,017 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, $23,078,100 shall be from student stipend payments and $14,870,911 shall be from fee-for-service contracts.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges[42, 43]	GHD DAA	240,004,864	05550				240,004,864[a] (4,669.5 FTE)	

[a] Of this amount, $121,998,555(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, $110,930,010 shall be from the students' share of tuition, and $7,076,299 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, $103,148,400 shall be from student stipend payments and $18,850,155 shall be from fee-for-service contracts.

		1,534,552,574	GBA					
(6) LOCAL DISTRICT JUNIOR COLLEGE GRANTS PURSUANT TO SECTION 23-71-301, C.R.S.	GHF DEB	05580	13,668,051	GBE	13,668,051			
(7) ADVISORY COMMISSION ON FAMILY MEDICINE	GDC							
Residency Training Programs	CJT	05350	1,703,558	GDN			1,703,558(T)[a]	

[a] This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(8) DIVISION OF OCCUPATIONAL EDUCATION								
(A) Administrative Costs	GHH DGV	900,000 (9.0 FTE)	05590			900,000(T)[a]		

		ITEM & SUBTOTAL		TOTAL		APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$		$		$	$	$	$	$
[a] This amount shall be from statewide and departmental indirect cost recoveries.										
(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.[8]	GHJ DHB	20,635,922	05600						20,635,922(T)[a]	
[a] This amount shall be a transfer from the Department of Education.										
(C) Area Vocational School Support	GHL DHS	9,635,902	05610			9,635,902				
(D) Sponsored Programs	GHN									
(1) Administration		2,217,012 (25.2 FTE)	05620							
(2) Programs		15,321,254	05630							17,538,266
	DLA	17,538,266								
(E) Colorado First Customized Job Training[18]	GHP DMB	2,725,022	05640						2,725,022(T)[a]	
[a] This amount shall be a transfer from the Governor's Office.										
				51,435,112	GHZ					
(9) AURARIA HIGHER EDUCATION CENTER[42]	GIG									
Administration	FAD	14,814,761 (123.6 FTE)	05750					14,814,761(T)[a]		
Auxiliary Revenue	FAR	50,000	05690					50,000[b]		
				14,864,761	GII					

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$		$	$	$	$	$	$
[a] This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.									
[b] This amount shall be from auxiliary revenue.									
(10) STATE HISTORICAL SOCIETY									
(A) Cumbres and Toltec Railroad Commission	GKD	HCX	510,000	05750	510,000				
(B) Sponsored Programs	GKG	HGB	250,000 (3.5 FTE)	05790				20,000[a]	230,000
[a] This amount shall be from grants and contracts with various sources of cash funds exempt.									
(C) Auxiliary Programs	GKI	HHA	1,535,699 (14.5 FTE)	05800			1,035,699[a]	500,000[b]	
[a] This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, and special event fees.									
[b] This amount shall be from donations and gifts.									
(D) Gaming Revenue	GKK								
Gaming Cities Distribution		HNA	5,668,939	05810				5,668,939[a]	
Statewide Preservation Grant Program		HNE	17,270,244 (18.0 FTE)	05820				17,270,244[a]	
Society Museum and Preservation Operations		HNI	5,969,330 (90.9 FTE)	05830			695,347[b]	4,635,263[a]	638,720
			28,908,513						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

[a] These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.
[b] This amount shall be from museum admission fees, user charges, and other sources of cash funds.

31,204,212 GKP

TOTALS PART VI (HIGHER EDUCATION)[2, 3]	$2,340,327,670	$454,112,156	$235,400,000[a]	$21,444,110[b]	$1,609,291,082[b]	$20,080,322

[a] This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.
[b] Of these amounts, $623,107,911 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

~~3 All Departments, Totals -- Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2006-07. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~ BO 4/25/06 at 12:02P.

~~8 Department of Education, Assistance to Public Schools, Categorical Programs; and Department of Higher Education, Division of Occupational Education, Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S. -- The Department of Education is requested to work with the Department of Higher Education and to provide to the Joint Budget Committee information concerning the distribution of state funds available for each categorical program excluding grant programs. The information for English language proficiency programs, public school transportation, Colorado Vocational Act distributions, and small attendance center aid is requested to include the following for FY 2005-06: (a) The total amount~~

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

~~distributed to each entity; and (b) the total amount that each entity would be eligible to receive pursuant to state law and/or State Board of Education rule. The information for special education services – children with disabilities and special education services – gifted and talented children is requested to include the following information for the most recent fiscal year for which data is available: (a) The total amount distributed to each entity; and (b) the total expenditures incurred by each entity.~~ BO 4/25/06 at 12:03 A.

~~18 Governor – Lieutenant Governor – State Planning and Budgeting, Economic Development Programs, Colorado First Customized Job Training; and Department of Higher Education, Division of Occupational Education, Colorado First Customized Job Training – This program is requested to submit to the Joint Budget Committee by November 1, 2006, a detailed plan for accountability, including the following: Review criteria for selection of companies to participate; the number of new jobs created by the programs; the number of unemployed and underemployed individuals who were trained and employed by this program; the amount of new personal income, state personal, and corporate income tax generated by this program; the time period for repayment of state investment in this program; and the number of persons taken off state support programs and the money saved thereby.~~ BO 4/25/06 at 9:22 A.

~~36 Department of Higher Education, Colorado Commission on Higher Education, Administration – The Department should continue its efforts to provide data on the efficiency and effectiveness of state financial aid in expanding access to higher education for Colorado residents. The Department is requested to provide to the Joint Budget Committee by November 1 of each year an evaluation of financial aid programs, which should include, but not be limited to: 1) An estimate of the amount of federal, institutional, and private resources (including tax credits) devoted to financial aid; 2) the number of recipients from all sources; 3) information on typical awards; and 4) the typical debt loads of graduates. To the extent possible, the Department should differentiate the data based on available information about the demographic characteristics of the recipients. To the extent that this information is not currently available, the Department is requested to provide a reasonable estimate, or identify the additional costs that would be associated with collecting the data.~~ BO 4/25/06 at 12:03 A.

~~37 Department of Higher Education, Colorado Commission on Higher Education, Administration – The Department is requested to submit a report to the Joint Budget Committee by November 1, 2006, comparing the retention rates of students receiving Governor's Opportunity Scholarships with retention rates for low-income students receiving other types of financial aid packages.~~ BO 4/25/06 at 12:03 A.

~~38 Department of Higher Education, Colorado Commission on Higher Education, Administration – The Department is requested to submit a report to the Joint Budget Committee by November 1 each year documenting the base level of institutional financial aid at each institution and demonstrating that at least 20 percent of any increase in undergraduate resident tuition revenues in excess of inflation is being devoted to need-based financial assistance pursuant to section 23-18-202 (3) (e), C.R.S.~~ BO 4/25/06 at 12:04 A.

~~38a Department of Higher Education, Colorado Commission on Higher Education, Administration – The Department is requested to submit a report to the House and Senate Education Committees and the Joint Budget Committee by November 1, 2006, analyzing the impact of need based financial~~

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

~~aid programs on the recruitment, retention, and academic performance of under-served students, and making recommendations for improvement.~~

BO 4/25/06 at 12:04 A.

38b Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Tuition and Stipend Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or stipend revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers of spending authority from this line item to support tuition or fee increases.

39 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.

~~39a Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, Scholarships for Pre-collegiate Programs -- It is the intent of the General Assembly that to receive a grant from the Scholarships for Pre-collegiate Programs a student must be a Colorado high school graduate eligible for resident tuition and have been accepted into an institution of higher education in Colorado. Further, the student must have been enrolled in and successfully completed an eligible pre-collegiate program of at least one year offered during the high school academic year. It is the intent of the General Assembly that the Colorado Commission on Higher Education or their designee will determine which pre-collegiate programs are eligible.~~

BO 4/25/06 at 12:04 A.

40 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition Assistance Fund -- It is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying applicants pursuant to section 23-5-111.4, C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department of Military Affairs. Any funds appropriated in this line item that are in excess of the minimum necessary to pay tuition assistance for qualifying applicants may be used for need based financial aid.

~~41 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, Early Childhood Professional Loan Repayment Program; and Department of Human Services, Division of Child Care, Early Childhood Professional Loan Repayment Program -- It is the intent of the General Assembly that no more than 10 percent of all expenditures from this line item shall be for program administration.~~

BO 4/25/06 at 12:05 A.

41b Department of Higher Education, College Opportunity Fund Program, Stipends -- It is the intent of the General Assembly that no stipends from the College Opportunity Fund shall be disbursed on behalf of non-legal residents of the United States.

42 Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; and Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by section 23-1-104 (1) (a) (I), C.R.S.

43 Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that no governing board increase the tuition credit hour rate for resident undergraduate students more than 2.5 percent. These rates are used in order to increase spending authority for program enhancements and this is not an attempt by the General Assembly to set tuition policy. Each governing board will give consideration to establishing equity of tuition increases among the campuses and programs under the governing board's jurisdiction.