

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART II</b>						
<b>DEPARTMENT OF CORRECTIONS</b>						
<b>(1) MANAGEMENT</b>						
<b>(A) Executive Director's Office Subprogram<sup>d</sup></b>						
Personal Services	CAA AAA 1,369,526 01100	1,267,385 (20.6 FTE)			102,141(T) <sup>a</sup> (1.7 FTE)	
Health, Life, and Dental	AAB 20,947,413 01120	20,335,173			612,240 <sup>b</sup>	
Short-term Disability	AAC 331,525 01140	320,083			11,442 <sup>b</sup>	
Amortization Equalization Disbursement	AAJ 2,071,362 01150	1,995,415			75,947 <sup>b</sup>	
Salary Survey and Senior Executive Service	AAE 9,345,846 01160	9,000,741			345,105 <sup>b</sup>	
Shift Differential	AAF 4,812,671 01170	4,804,621			8,050 <sup>b</sup>	
Workers' Compensation	AAG 6,021,568 01180	5,822,258			199,310 <sup>b</sup>	
Operating Expenses	AAH 213,274 01200	190,455			22,819(T) <sup>a</sup>	
Legal Services for 15,298 hours	AAQ 1,118,491 <sup>c</sup> 01220	1,080,133			38,358 <sup>b</sup>	
Payment to Risk Management and Property Funds	AAT 3,192,055 01240	3,086,402			105,653 <sup>b</sup>	
Leased Space	AAW 2,854,318 01300	2,644,113			210,205 <sup>d</sup>	
Capitol Complex Leased Space	AAZ 202,182 01310	113,645			88,537 <sup>d</sup>	
	52,480,231					

<sup>a</sup> These amounts shall be from State Victims Assistance and Law Enforcement funds appropriated in the Division of Criminal Justice in the Department of Public Safety.

<sup>b</sup> Of these amounts, \$1,226,163 shall be from sales revenues earned by Correctional Industries, and \$169,942 shall be from sales revenues earned by the Canteen Operation.

<sup>c</sup> Of this amount, \$1,036,745 shall be used to purchase 15,298 hours of legal services from the Department of Law, and \$81,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> These amounts shall be from sales revenues earned by Correctional Industries.

**(B) External Capacity Subprogram** CAG

(1) Private Prison Monitoring Unit

Personal Services	ADA	1,151,787	01370	1,151,787		
				(17.0 FTE)		
Operating Expenses	ADH	177,673	01380	177,673		
		1,329,460				

(2) Payments to House State Prisoners<sup>5</sup> CAH

Payments to local jails at a rate of \$48.96 per inmate per day	AEG	7,587,919	01390	7,587,919		
Payments to private prisons at a rate of \$51.91 per inmate per day	AEK	81,024,450	01410	78,665,743	2,358,707 <sup>a</sup>	
Payments to pre-release parole revocation facilities at a rate of \$51.91 per inmate per day	AEM	12,845,389	01413	12,845,389		
Community Corrections Programs		4,609,531		4,609,531		
		106,067,289				

<sup>a</sup> This amount shall be from reserves in the State Criminal Alien Assistance Program Cash Fund pursuant to Section 17-1-107.5, C.R.S.

**(C) Inspector General Subprogram**

Personal Services	3,221,172	3,221,172			
		(46.3 FTE)			
Operating Expenses	253,354	253,354			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Inspector General Grants	492,779					86,930(T) <sup>a</sup>	405,849
Start-up Costs	<u>19,317</u>		19,317				
	3,986,622						

<sup>a</sup>This amount shall be from federal funds transferred from the Division of Criminal Justice in the Department of Public Safety.

163,863,602

**(2) INSTITUTIONS**

**(A) Utilities Subprogram**

Energy Management Program	150,000		150,000				
			(1.0 FTE)				
Utilities	19,672,283		18,702,402			969,881 <sup>a</sup>	
Start-up Costs	<u>518,571</u>		518,571				
	20,340,854						

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(B) Maintenance Subprogram**

Personal Services	16,378,432						
	(295.5 FTE)						
Operating Expenses	4,324,997						
Purchase of Services	<u>1,032,048</u>						
	21,735,477		21,735,477				

**(C) Housing and Security Subprogram**

Personal Services	137,135,378 <sup>a</sup>						
	(2,884.6 FTE)						
Operating Expenses	<u>1,665,810</u>						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
138,801,188		138,801,188				

<sup>a</sup> In addition to the funding provided in this line, it is the intent of the General Assembly that the Department of Corrections utilize the \$1,829,356 General Fund appropriation contained in Sections 17-1-140 (1) (e), 17-1-141 (1) (e), 17-1-142 (1) (e), 17-1-143 (1) (e), 17-1-144 (1) (e), 17-1-145 (1) (c) (II), 17-1-147 (1) (b) (II), 17-1-148 (1) (e), 17-1-149 (1) (c) (II), 17-1-151 (1) (c), 17-1-152 (1) (b) (II), C.R.S., for these purposes.

**(D) Food Service Subprogram**

Personal Services	13,226,696	13,226,696 (256.3 FTE)			
Operating Expenses	15,204,156	15,124,156			80,000 <sup>a</sup>
Purchase of Services	703,290	703,290			
Start-up Costs	<u>33,000</u>	33,000			
	29,167,142				

<sup>a</sup> This amount is anticipated to be received from the U.S. Department of Agriculture.

**(E) Medical Services Subprogram**

Personal Services	24,545,672	24,320,993 (421.0 FTE)	224,679 <sup>a</sup> (3.0 FTE)		
Operating Expenses	2,622,332	2,622,332			
Purchase of Pharmaceuticals	9,986,694	9,986,694			
Purchase of Medical Services from Other Medical Facilities <sup>5a</sup>	20,627,970	20,627,970			
Purchase of Medical Services from State Hospital	1,609,671	1,609,671			
Catastrophic Medical Expenses	5,815,054	5,815,054			
Service Contracts	1,649,216	1,649,216			
Medical Service Grants	114,228				114,228(T) <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Start-up Costs	55,008		55,008				
	<u>67,025,845</u>						

<sup>a</sup> This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.  
<sup>b</sup> This amount shall be from federal funds transferred from the Division of Criminal Justice in the Department of Public Safety.

**(F) Laundry Subprogram**

Personal Services	2,078,536					
	(37.1 FTE)					
Operating Expenses	1,975,881					
Start-up Costs	114,442					
	<u>4,168,859</u>		4,168,859			

**(G) Superintendents Subprogram**

Personal Services	9,676,595					
	(169.4 FTE)					
Operating Expenses	3,045,109					
Dress Out	690,735					
Start-up Costs	1,017,500					
	<u>14,429,939</u>		14,429,939			

**(H) Boot Camp Subprogram**

Personal Services	1,628,405					
	(32.7 FTE)					
Operating Expenses	52,419					
	<u>1,680,824</u>		1,680,824			

**(I) Youthful Offender System Subprogram**

Personal Services	9,287,724					
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(172.9 FTE)						
Operating Expenses	182,323						
Contract Services	28,820						
Purchase of Services	624,589						
	<u>10,123,456</u>		10,123,456				
<b>(J) Case Management Subprogram</b>							
Personal Services	14,001,125						
	(226.0 FTE)						
Operating Expenses	151,491						
Start-up Costs	17,170						
	<u>14,169,786</u>		14,169,786				
<b>(K) Mental Health Subprogram</b>							
Personal Services	5,381,706						
	(75.9 FTE)						
Operating Expenses	57,102						
Medical Contract Services	504,820						
Start-up Costs	14,476						
	<u>5,958,104</u>		5,958,104				
<b>(L) Inmate Pay Subprogram</b>							
	1,416,903		1,416,903				
<b>(M) San Carlos Subprogram</b>							
Personal Services	11,521,130						
	(196.1 FTE)						
Operating Expenses	199,092						
Service Contracts	725,309						
	<u>12,445,531</u>		12,445,531				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(N) Legal Access Subprogram</b>							
Personal Services	955,546						
	(18.3 FTE)						
Operating Expenses	262,794						
Contract Services	50,425						
Start-up Costs	<u>6,876</u>						
	1,275,641		1,275,641				
		342,739,549					

**(3) SUPPORT SERVICES**

**(A) Business Operations Subprogram**

Personal Services	5,442,425		4,970,893		470,769 <sup>a</sup>	763(T) <sup>b</sup>	
			(100.1 FTE)		(8.6 FTE)		
Operating Expenses	<u>229,487</u>		229,487				
	5,671,912						

<sup>a</sup> Of this amount, \$365,270(T) shall be from sales revenues earned by Correctional Industries, \$67,007(T) shall be from sales revenues earned by the Canteen Operation, and \$38,492 shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S. For informational purposes, \$350,665 shall be for department-wide indirect cost recoveries, and \$81,612 shall be for statewide indirect cost recoveries.

<sup>b</sup> This amount shall be from federal grants transferred from the Education Subprogram in the Department of Corrections for statewide indirect cost recoveries.

**(B) Personnel Subprogram**

Personal Services	844,982						
	(16.7 FTE)						
Operating Expenses	<u>92,431</u>						
	937,413		937,413				

**(C) Offender Services Subprogram**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	2,171,612						
	(39.5 FTE)						
Operating Expenses	51,636						
Start-up Costs	6,876						
	<u>2,230,124</u>		2,230,124				
<b>(D) Communications Subprogram</b>							
Personal Services	484,377		484,377				
			(8.2 FTE)				
Operating Expenses	1,354,898		1,354,898				
Multiuse Network Payments	1,043,094		987,081			56,013 <sup>a</sup>	
Dispatch Services	230,270		230,270				
Communications Services Payments	<u>1,460,947</u>		1,460,947				
	4,573,586						

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(E) Transportation Subprogram**

Personal Services	1,534,020		1,534,020				
			(28.6 FTE)				
Operating Expenses	195,036		195,036				
Vehicle Lease Payments	1,754,028		1,696,513			57,515 <sup>a</sup>	
Start-up Costs	<u>87,119</u>		87,119				
	3,570,203						

<sup>a</sup> Of this amount, \$50,514 shall be from sales revenues earned by Correctional Industries, and \$7,001 shall be from sales revenues earned by the Canteen Operation.

**(F) Training Subprogram**

Personal Services	1,741,715						
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	(27.3 FTE) <u>275,172</u>						
	2,016,887		2,016,887				
<b>(G) Information Systems Subprogram</b>							
Personal Services	3,307,998						
	(50.9 FTE)						
Operating Expenses	907,691						
Purchase of Services from Computer Center	33,262						
Start-up Costs	<u>3,438</u>						
	4,252,389		4,252,389				
<b>(H) Facility Services Subprogram</b>							
Personal Services	766,001						
	(10.0 FTE)						
Operating Expenses	79,696						
Start-up Costs	<u>17,852</u>						
	863,549		863,549				
		24,116,063					
<b>(4) INMATE PROGRAMS</b>							
<b>(A) Labor Subprogram</b>							
Personal Services	5,122,225						
	(97.3 FTE)						
Operating Expenses	<u>88,324</u>						
	5,210,549		5,210,549				

**(B) Education Subprogram<sup>5b</sup>**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	8,296,846		8,296,846 (143.7 FTE)				
Operating Expenses	1,306,073				580,800 <sup>a</sup>	725,273 <sup>b</sup>	
Contract Services	5,158,673		4,158,673			1,000,000 <sup>c</sup>	
Education Grants	286,034					286,034 <sup>d</sup> (1.0 FTE)	
Vocational Grants	457,204					35,000(T) <sup>e</sup>	422,204
Indirect Cost Recoveries	<u>763</u>						763
	15,505,593						

<sup>a</sup> This amount shall be from sales revenues earned by vocational programs.  
<sup>b</sup> Of this amount, \$449,273 shall be from sales revenues earned by the Canteen Operation, and \$276,000(T) shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.  
<sup>c</sup> This amount shall be from sales revenues earned by the Canteen Operation.  
<sup>d</sup> Of this amount, \$251,034(T) shall be from federal funds appropriated to the Department of Education, \$25,000(T) shall be from federal funds appropriated to the Colorado Department of Public Health and Environment, and \$10,000 shall be from gifts, grants, and donations.  
<sup>e</sup> This amount shall be from federal funds transferred from the Community Colleges in the Department of Higher Education.

**(C) Recreation Subprogram**

Personal Services	6,006,621		6,006,621 (117.6 FTE)				
Operating Expenses	<u>73,769</u>					73,769 <sup>a</sup>	
	6,080,390						

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

**(D) Drug and Alcohol Treatment Subprogram**

Personal Services	210,607		210,607 (3.5 FTE)				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Drug Offender Surcharge Program	665,127				665,127 <sup>a</sup>		
Contract Services	3,625,235		3,625,235				
Treatment Grants	<u>687,144</u>					687,144(T) <sup>b</sup>	
	5,188,113						

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103(4), C.R.S.

<sup>b</sup> This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

**(E) Sex Offender Treatment Subprogram**

Personal Services	2,292,034		2,263,223 (44.1 FTE)		28,811 <sup>a</sup> (1.0 FTE)		
Operating Expenses	265,344		264,844		500 <sup>a</sup>		
Polygraph Testing	97,617		97,617				
Sex Offender Treatment Grants	221,282						221,282
Start-up Costs	<u>36,190</u>		36,190				
	2,912,467						

<sup>a</sup> These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

**(F) Volunteers Subprogram**

Personal Services	471,729 (9.0 FTE)						
Operating Expenses	<u>17,912</u>						
	489,641					489,641 <sup>a</sup>	

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

35,386,753

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(5) COMMUNITY SERVICES</b>						
<b>(A) Parole Subprogram</b>						
Personal Services	7,121,586					
	(130.3 FTE)					
Operating Expenses	827,274					
Administrative Law Judge Services	8,245					
Contract Services	562,434					
Start-up Costs	<u>226,358</u>					
	8,745,897	8,745,897				
<b>(B) Parole Intensive Supervision Subprogram</b>						
Personal Services	3,231,674					
	(69.6 FTE)					
Operating Expenses	370,953					
Contract Services	1,136,562					
Non-residential Services	876,136					
Home Detention	69,383					
Start-up Costs	<u>164,666</u>					
	5,849,374	5,849,374				
<b>(C) Community Intensive Supervision Subprogram</b>						
Personal Services	2,869,840					
	(53.3 FTE)					
Operating Expenses	513,810					
Contract Services	3,507,912					
Start-up Costs	<u>40,927</u>					
	6,932,489	6,932,489				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(D) Community Supervision Subprogram</b>						
<b>(1) Community Supervision</b>						
Personal Services	2,364,102	2,364,102	(43.9 FTE)			
Operating Expenses	150,641	150,641				
Community Mental Health Services	540,837	540,837				
Contract Services for High Risk Offenders	287,718	287,718				
Contract Services for Fugitive Returns	32,475				32,475(T) <sup>a</sup>	
Community Corrections Grant	37,002				37,002(T) <sup>a</sup>	
Start-up Costs	<u>43,756</u>	43,756				
	3,456,531					

<sup>a</sup> These amounts shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

**(2) Youthful Offender System Aftercare**

Personal Services	562,505					
	(9.5 FTE)					
Operating Expenses	141,067					
Contract Services	<u>1,062,396</u>					
	1,765,968	1,765,968				

**(E) Community Re-entry Subprogram**

Personal Services	603,735	603,735	(12.0 FTE)			
Operating Expenses	14,500	14,500				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Offender Emergency Assistance	86,844		86,844				
Contract Services	190,000		190,000				
Offender Re-employment Center	110,000		100,000			10,000 <sup>a</sup>	
Community Reintegration Grants	393,103					393,103(T) <sup>b</sup>	
Start-up Costs	<u>20,114</u>		20,114				
	1,418,296						

<sup>a</sup> This amount shall be from gifts, grants, and donations.

<sup>b</sup> This amount shall be from the federal Life Skills Grant appropriated to the Department of Education.

28,168,555

**(6) PAROLE BOARD**

Personal Services	969,511						
	(13.5 FTE)						
Operating Expenses	104,890						
Contract Services	<u>77,000</u>						
		1,151,401	1,151,401				

**(7) CORRECTIONAL INDUSTRIES**

Personal Services	9,159,779						
	(151.0 FTE)						
Operating Expenses	5,349,030						
Raw Materials	16,928,799						
Inmate Pay	1,488,702						
Capital Outlay	1,406,200						
Indirect Cost Assessment	<u>365,270</u>						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	34,697,780				34,697,780 <sup>a</sup>	

<sup>a</sup> Of this amount, \$21,132,715(T) is estimated to be from sales to other state agencies, \$8,218,277 estimated to be from sales to non-state entities, \$5,196,788(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$150,000 is estimated to be from the Land Improvement Fund.

**(8) CANTEEN OPERATION**

Personal Services	1,279,704 (28.0 FTE)					
Operating Expenses	12,261,672					
Inmate Pay	34,986					
Indirect Cost Assessment	67,007					
Start-up Costs	<u>3,438</u>					
	13,646,807				13,646,807 <sup>a</sup>	

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

**TOTALS PART II  
(CORRECTIONS)<sup>2,3</sup>**

<u>\$643,770,510</u>	<u>\$583,091,854</u>	<u>\$1,970,686<sup>a</sup></u>	<u>\$57,577,872<sup>a</sup></u>	<u>\$1,130,098</u>
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<sup>a</sup> Of these amounts, \$28,825,419 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

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\$	\$	\$	\$	\$	\$	\$
<del>3</del> All Departments, Totals — Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2006-07. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.						
<del>4</del> Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice — State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.						
<del>5</del> Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners — It is the intent of the General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose of per diem payments. It is the intent of the General Assembly that the department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities. It is the intent of the General Assembly that appropriations made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities.						
<del>5a</del> Department of Corrections, Institutions, Medical Services Subprogram, Purchase of Medical Services from Other Medical Facilities — It is the intent of the General Assembly that no state funds be utilized for the purposes of providing elective medical procedures or gender transition operations ordered by the courts.						
<u>5b</u> Department of Corrections, Inmate Programs, Education Subprogram -- The General Assembly requests the Department submit a report to the Joint Budget Committee by November 1, 2006, which identifies and analyzes education programs provided by the Department to its prisoners that are shown to reduce recidivism rates. Such report should include, but not be limited to: (1) a list of the programs; (2) the cost of each individual program; and (3) longitudinal data which shows the program's efficacy.						

BO 4/24/06 at 11:51 A.

BO 4/24/06 at 11:51 A.

BO 4/24/06 at 11:52 A.

BO 4/24/06 at 11:52 P.