	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART I							
DEPARTMENT OF AGRICULTURE							
(1) CONTROLLED MAINTENANCE BPM							
Biochemistry Lab Building HVAC and Roof Replacement M06040 RBA	295,621 67130				295,621[a]		
Colorado State Fair, Repair/Replace Primary Electrical Infrastructure M05001 PAA	714,838 66020				714,838[a]		
Colorado State Fair, Repair/Replace Infrastructure in Carnival Lot M06041 RBE	1,099,222 67131				1,099,222[a]		
		2,109,681 BPM					
[a] These amounts shall be from the Controlled Maintenance Trust Fund.							
TOTALS PART I (AGRICULTURE)		$2,109,681			$2,109,681		
PART II							
DEPARTMENT OF CORRECTIONS							
(1) CONTROLLED MAINTENANCE CSU							
Administration Building, Fire Detection/Alarm System M06042 RAA	173,355 67135				173,355[a]		
Arkansas Valley Correctional Facility, Domestic Water Distribution System Repairs M06043 RAD	574,802 67136				574,802[a]		

	ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$		$	$	$	$	$
Arkansas Valley Correctional Facility, Warehouse and Housing Unit Fire Suppression Improvements M06044 RAG	233,887	67137				233,887[a]		
Colorado State Penitentiary, Security Electronics Replacement M06045 RAK	1,530,782	67138			1,422,507	108,275[a]		
Colorado Territorial Correctional Facility and Buena Vista Correctional Complex, Roof Replacements, Various Buildings M06046 RAN	171,424	67139			171,424			
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements M05041 PAD	547,950	66251			547,950			
Colorado Territorial Correctional Facility, Upgrade Fire Detection/Alarm/Suppression Systems, Phases 2 and 3 M06047 RAR	2,226,481	67140			2,226,481			
Colorado Territorial Correctional Facility, Perimeter Security Improvements M06048 RAV	442,039	67141			442,039			
			5,900,720	CSU				

[a] These amounts shall be from the Controlled Maintenance Trust Fund.

(2) CAPITAL CONSTRUCTION CSW

Canteen Expansion P0610 RBB	1,079,353	67145					1,079,353[a]	

	ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$		$	$	$	$	$
Correctional Industries, Minor Construction Projects[1]	P9701 TER	250,000	98020				250,000[a]	
Denver Reception Diagnostic Center, Expansion/Renovation	P0008 UCI	9,000,000	61050		8,261,566		738,434[b]	
Trinidad Correctional Facility, Water Utilities	P0611 RBE	2,880,562	67146		2,880,562			
			13,209,915	CSW				

[a] This amount shall be from sales revenues earned by Correctional Industries.
[b] This amount shall be from the Corrections Expansion Reserve Fund.

TOTALS PART II (CORRECTIONS)			$19,110,635		$15,952,529	$1,090,319	$2,067,787	

PART III
DEPARTMENT OF EDUCATION

(1) CONTROLLED MAINTENANCE	DRL							
School for the Deaf and Blind, Install Cross-connection Backflow Preventors on Main Water Meters	M06049 RAD	60,000	67150		60,000			
School for the Deaf and Blind, Electrical Distribution Upgrades	M06050 RAG	469,705	67151		469,705			
School for the Deaf and Blind, Steam Line Replacement	M06051 RAL	475,000	67152	DRL	475,000			
			1,004,705					
TOTALS PART III								

					APPROPRIATION FROM				
		ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$		$	$	$	$	$
(EDUCATION)				$1,004,705		$1,004,705			

PART IV
DEPARTMENT OF HIGHER EDUCATION

(1) ADAMS STATE COLLEGE	GPA								
(A) Controlled Maintenance									
Roof Replacement, Various Buildings	M06052	WGA	673,116	67160		673,116			
(B) Capital Construction									
Plachy Hall Renovation and Addition	P0612	WGD	4,999,974	67165		4,999,974			
					5,673,090 GPA				
(2) MESA STATE COLLEGE	GPC								
(A) Capital Construction									
New Residence Hall	N/A		19,200,000					19,200,000[a]	
Business and Information Technology Center	P0613	WGG	7,000,000	67170		7,000,000			
					26,200,000 GPC				

[a] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(3) WESTERN STATE COLLEGE	GPE								
(A) Controlled Maintenance									
Rehabilitate Heat Plant Building	M06053	WGJ	540,250	67175		540,250			

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$		$	$	$	$	$
Repair/Replace Sewer Distribution System	M06054	WGM	323,897	67176		323,897			
			864,147						
(B) Capital Construction									
~~Information Technology Infrastructure Improvement Project~~			~~375,665~~			~~375,665~~			
Kelley Hall Renovation	P0615	WGS	349,133	67181		349,133			
			724,798						
				1,588,945	GPE				
(4) COLORADO STATE UNIVERSITY				GPG					
(A) Controlled Maintenance									
Music Building, Replace Deteriorated Electrical, Heating, and Plumbing Systems	M06055	WGV	697,565	67185		697,565			
Replace Steam and Condensate, North Line	M06056	WGY	490,415	67186		490,415			
Replace Environmental Control System	M06057	WHB	267,121	67187		267,121			
Forestry Building, Replace Deteriorated Electrical, Heating, and Plumbing Systems	M06058	WHE	551,876	67188		551,876			
Replace Deteriorated Fire Alarms	M06059	WHH	400,000	67189		400,000			
			2,406,977						

Bouts 1/pb at 2.02P.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) Capital Construction							
Atmospheric Sciences Building Construction P0616 WHK	4,965,627 67195					4,965,627[a]	
~~Clark Building Revitalization~~	~~4,000,000~~			~~2,000,000~~		~~2,000,000[a]~~	
Diagnostic Medicine Center P0618 WHR	3,500,000 67197			3,500,000			
Foothills Campus, Renovation of the Center for Environmental Toxicology and Technology P0619 WHU	6,052,619 67198					6,052,619[a]	
Relocate Computer Sciences Department -- Information Sciences and Technology Center Addition/Renovation P0620 WHX	12,993,100 67199					12,993,100[a]	
Veterinary Teaching Hospital, Food Animal Care Facility Construction P0621 WIC	13,029,000 67200					13,029,000[a]	
Veterinary Teaching Hospital, Mechanical and Fire Sprinklers P0622 WIF	3,225,172 67201			3,225,172			
	47,765,518						
		50,172,495 GPG					
(5) FORT LEWIS COLLEGE GPL							
(A) Controlled Maintenance							
Electrical Distribution System Improvements M06060 WII	646,660 67205			646,660			
(B) Capital Construction							
~~Berndt Hall Reconstruction~~	~~1,100,000~~			~~1,100,000~~			

[a] These amounts shall be from exempt institutional sources.

BO at 5/1/06 at 2:03 P.

BO at 5/1/06 at 2:03 P.

	ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$	$
			1,746,660 GPL					
(6) COLORADO STATE UNIVERSITY AT FORT COLLINS GPG								
(A) Capital Construction								
Linear Accelerator Purchase	P0657 WLG	67202	3,000,000 GPG				3,000,000[a]	
[a] This amount shall be from exempt institutional sources.								
(7) COLORADO STATE UNIVERSITY AT PUEBLO GPJ								
(A) Controlled Maintenance								
Campus Structural Analysis	M06061 WIO	386,100	67215		386,100			
(B) Capital Construction								
Health, Physical Education and Recreation Building Renovation, Life/Safety Upgrade	P0516 VMF	8,551,350	66075		7,050,998		1,500,352[a]	
			8,937,450 GPJ					
[a] This amount shall be from exempt institutional sources.								
(8) UNIVERSITY OF COLORADO AT BOULDER GPN								
(A) Controlled Maintenance								
Campus Steam Line Upgrades	M05011 VND	658,848	66080		658,848			
Repair/Replace Building Electrical Services	M06062 WIX	540,649	67226		540,649			
Upgrade Fire Sprinklers and Alarms, Various Buildings	M80053 WDM	889,618	99129		889,618			

					APPROPRIATION FROM				
		ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$		$	$	$	$	$
			2,089,115						
(B) Capital Construction									
~~Ekeley Sciences Middle Wing Renovation~~			~~2,678,945~~			~~2,411,050~~		~~267,895[a]~~	
~~Ketchum Arts and Sciences Building Capital Renewal~~			~~930,531~~			~~930,531~~			
Outdoor Recreation Facilities	N/A		5,712,500					5,712,500[b]	
Visual Arts Complex	P0627	WJD	7,168,416	67231		2,236,422		4,931,994[a]	
			16,490,392						

BO at 5/1/06 at 2:03 P.

BO at 5/1/06 at 2:04 P.

[a] These amounts shall be from exempt institutional sources.

[b] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

				18,579,507	GPN				
(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS					GPP				
(A) Controlled Maintenance									
Fine Arts Complex and Utilities Upgrades	M06063	WJG	292,018	67235		292,018			
(B) Capital Construction									
Campus Recreation Center	N/A		12,000,000					12,000,000[a]	
Dwire Hall Renovation and Technology Upgrade	P0519	VOA	7,000,000	66090		3,500,000		3,500,000[b]	
Science/Engineering Buildings[1a]	P0407A	UGS	2,000,000	65035		2,000,000			
			21,000,000						

					APPROPRIATION FROM				
	ITEM & SUBTOTAL		TOTAL		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$			$	$	$	$	$

[a] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.
[b] This amount shall be from exempt institutional sources.

				21,292,018	GPP				
(10) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER									
(A) Controlled Maintenance									
Building 500, Air Handling Unit Replacement	M06064	WJI	347,900	67240		347,900			
Building 500, Air Handling Unit Temperature Control Improvements	M06065	WJL	276,165	67241		276,165			
			624,065						
(B) Capital Construction									
Fitzsimons Trust Fund	P9915	ZCX	7,004,644	60146		7,004,644			
Lease Purchase of Academic Facilities at Fitzsimons	P0410	UHE	13,143,313	65041		6,138,669		7,004,644[a]	
Fitzsimons, Infrastructure 10	P0658	WLK	1,282,093	67246				1,282,093[b]	
Fitzsimons, PASCAL II Addition	P0659	WLO	5,695,269	67247				5,695,269[b]	
Conveyance of University of Colorado at Denver Building and the Lawrence Street Center	P0628	WJO	36,500,000	67245				36,500,000[b]	
			63,625,319						

[a] This amount shall be from the Fitzsimons Trust Fund.
[b] These amounts shall be from exempt institutional sources.

		ITEM & SUBTOTAL		TOTAL		APPROPRIATION FROM: CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$			$	$	$	$	$
				64,249,384	GPR					
(11) COLORADO SCHOOL OF MINES	GPT									
(A) Capital Construction										
Green Center Improvements	P0660 WLT	3,397,375	67460				3,397,375			
Recreation Center	N/A	6,904,652							6,904,652[a]	
				10,302,027	GPT					

[a] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(12) UNIVERSITY OF NORTHERN COLORADO	GRB									
(A) Controlled Maintenance										
Butler Hancock Hall, McKee and Frasier Halls, Replace Electrical and Fire Alarm Systems	M06066	WJR	705,100	67250			705,100			
McKee Hall, Repair/Replace HVAC	M06067	WJT	704,000	67251			704,000			
			1,409,100							
(B) Capital Construction										
Campus Recreation Facilities	N/A		15,798,442						15,798,442[a]	
Faculty Apartment #4 Renovation	N/A		2,000,000						2,000,000[a]	
Parking Improvements	N/A		4,000,000						4,000,000[a]	
			21,798,442							

[a] These amounts shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

						APPROPRIATION FROM				
	ITEM & SUBTOTAL			TOTAL		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$		$			$	$	$	$	$
				23,207,542	GRB					
(13) ARAPAHOE COMMUNITY COLLEGE					GRD					
(A) Controlled Maintenance										
Replace HVAC Equipment, Annex	M06068	WJW	67255	579,726	GRD		579,726			
(14) COLORADO NORTHWESTERN COMMUNITY COLLEGE					GRM					
(A) Controlled Maintenance										
Rangely Campus, Hill, Studer, McLaughlin Boilers and HVAC Upgrades	M06069	WJZ	67260	705,600	GRM		705,600			
(15) FRONT RANGE COMMUNITY COLLEGE					GRF					
(A) Controlled Maintenance										
Westminster Campus, Repair/Replace Electrical Switchgear	M06070	WKC	67265	738,403	GRF		738,403			
(16) LAMAR COMMUNITY COLLEGE					GRH					
(A) Capital Construction										
Horse Training Management Facilities Remodel	P0629	WKF	67270	178,380	GRH		178,380			
(17) NORTHEASTERN JUNIOR COLLEGE					GRF					
(A) Controlled Maintenance										
Hays, ES French, and Portions of Walker and Knowles Halls, Replace Roofs	M06071	WKI	380,000	67275			380,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) Capital Construction							
Telecom Information Technology Upgrade P0630 WKL	499,670 67280			499,670			
		879,670 GRK					
GRL							
(18) OTERO JUNIOR COLLEGE							
(A) Capital Construction							
Telecommunications Upgrade P0631 WKO	67285	483,662 GRL		483,662			
GRS							
(19) RED ROCKS COMMUNITY COLLEGE							
(A) Controlled Maintenance							
Replace Valves in Crawl Space M06072 WKR	67290	43,732 GRS		43,732			
GRY							
(20) AURARIA HIGHER EDUCATION CENTER							
(A) Capital Construction							
Science Building Addition and Renovation P0632 WKU	67295	2,429,100 GRY		2,429,100			
GTC							
(21) COLORADO HISTORICAL SOCIETY							
(A) Controlled Maintenance							
Pike's Stockade Environmental Remediation and Site Upgrades M06073 WKX	305,580 67300			305,580			
(B) Capital Construction							
Cumbres and Toltec Scenic Railroad, Track Rehabilitation P0633 WLA	4,000,000 67305			1,350,000		2,650,000[a]	
Regional Museum Preservation Projects P0634 WLD	550,000 67306					550,000[b]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
	4,550,000						

[a] Of this amount, $1,350,000 shall be from the State of New Mexico, and $1,300,000 shall be from gifts, grants, and donations.
[b] This amount shall be from the State Historical Fund.

4,855,580 GTC

TOTALS PART IV (HIGHER EDUCATION)	$245,842,971		$74,304,784		$171,538,187	

PART V
DEPARTMENT OF HUMAN SERVICES

(1) SERVICES FOR PEOPLE WITH DISABILITIES IPB

(A) Controlled Maintenance

Grand Junction Regional Center, Repair/Replace Roofs	M06074	RAD	481,240	67320	481,240	
Pueblo Regional Center, Repair/Replace Roofs	M06078	RAG	334,810	67321	334,810	
			816,050			

(B) Capital Construction

Pueblo Regional Center, Group Home Remodeling	P0637	RAJ	448,205	67325	448,205	
Colorado State Veterans Center at Homelake, Domiciliary Renovations	P0636	RAM	288,200	67326	288,200	
			736,405			

1,552,455 IPB

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM				
					CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$		$	$	$	$	$	$
(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES	IPE								
(A) Controlled Maintenance									
Colorado Mental Health Institute at Fort Logan, Repair/Replace Mechanical Equipment	M05027	PAG	224,890	66180		224,890			
Colorado Mental Health Institute at Fort Logan, Repair/Replace Emergency Generator and Auto Transfer Switches	M06075	RAP	461,538	67330		461,538			
Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Campus Infrastructure System	M06076	RAT	1,309,195	67331		1,309,195			
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	M05028	PAJ	439,450	66181		439,450			
Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System	M06077	RAW	1,695,276	67332		1,695,276			
Colorado Mental Health Institute at Pueblo, Critical Heat Plant Repairs	M05029	PAM	483,290	66182		483,290			
			4,613,639						
(B) Capital Construction									

						APPROPRIATION FROM				
		ITEM & SUBTOTAL		TOTAL		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$			$	$	$	$	$
Colorado Mental Health Institutes at Fort Logan and Pueblo, Equipment Replacement	P0635	RAZ	807,977	67335			807,977			
				5,421,616	IPE					
(3) DIVISION OF YOUTH CORRECTIONS				IPC						
(A) Capital Construction										
Colorado Mental Health Institute, 20-Bed Mental Health Unit	P0503	PAA	66010	140,500	IPC		140,500			
TOTALS PART V (HUMAN SERVICES)				$7,114,571			$7,114,571			

PART VI
JUDICIAL DEPARTMENT

(1) CONTROLLED MAINTENANCE				JPA						
Judicial Heritage Complex, Colorado History Museum, Fire Suppression System	M06079	RAA	67345	509,079	JPA		509,079			
(2) CAPITAL CONSTRUCTION				JPE						
Judicial Space Needs Assessment	P0638	RAD	67350	268,500	JPE		268,500			
TOTALS PART VI (JUDICIAL)				$777,579			$777,579			

						APPROPRIATION FROM				
	ITEM & SUBTOTAL			TOTAL		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$		$			$	$	$	$	$
PART VII										
DEPARTMENT OF LABOR AND EMPLOYMENT										
(1) CAPITAL CONSTRUCTION	KPC									
Petroleum Storage Tank Site Cleanup	P9035	PBE	98495	32,800,000	KPC				32,000,000[a]	800,000
[a] This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.										
TOTALS PART VII (LABOR AND EMPLOYMENT)				$32,800,000					$32,000,000	$800,000
PART VIII										
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS										
(1) CONTROLLED MAINTENANCE	OPC									
Building System Revitalization	M06080	VAC	544,000	67360			544,000			
Englewood STARC Headquarters, HVAC Modifications	M06091	VAF	1,043,350	67361			521,675			521,675
Joint Forces Headquarters, Window Wall Replacement	M05034	UAA	1,669,456	66190			834,728			834,728
			3,256,806		OPC					
(2) CAPITAL CONSTRUCTION	OPE									
New Field Maintenance Shop, Grand Junction	P0601	VAA	5,305,000	67001					658,000[a]	4,647,000
				8,561,806	OPE					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

[a] This amount shall be from the Real Estate Proceeds Fund.

TOTALS PART VIII (MILITARY AFFAIRS)	$8,561,806		$1,900,403		$658,000[a]	$6,003,403

PART IX
DEPARTMENT OF NATURAL RESOURCES

PPA

(1) DIVISION OF PARKS AND OUTDOOR RECREATION

(A) Capital Construction and Controlled Maintenance

Cheyenne Mountain State Park	L0601	UAA	3,080,000	67370			2,505,000[a]	575,000
Continental Divide Trail	L0602	UAD	375,000	67371			375,000[a]	
Corps Cost Share Improvements Phase III	L0302	SBE	3,850,000	64101			1,850,000[a]	2,000,000
Front Range Trail	L0603	UAG	150,000	67372			150,000[a]	
Improvements to Lake Pueblo State Park	L0604	UAJ	500,000	67373			125,000[a]	375,000
Lone Mesa State Park	L0605	UAR	100,000	67374			100,000[a]	
Major Repairs, Minor Recreation Improvements	L0606	UAU	4,461,000	67375			4,461,000[a]	
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	P0639	UAX	1,510,000	67376		1,400,000[b]		110,000
Park Improvements and Buffer Acquisitions	L0607	UBB	540,000	67377			540,000[a]	
Reservoir Enhancements	L0608	UBE	355,000	67378			167,000[a]	188,000
Revenue Enhancements	L0609	UBH	730,000	67379			730,000[a]	
Saint Vrain Corridor	L0610	UBK	400,000	67380			400,000[a]	
State Trails Grant Program	L0611	UBN	1,600,000	67381			600,000[a]	1,000,000

			ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			$	$	$	$	$	$	$
Staunton State Park	L0612	UBT	100,000	67382				100,000[a]	
Water Acquisitions/Lease Options and Dam Repairs	L0613	UBW	600,000	67383				600,000[a]	
Wildfire Prevention	L0614	UBZ	600,000	67384				200,000[a]	400,000
				18,951,000	PPA				

[a] Of these amounts, $8,428,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, $4,175,000 shall be from Great Outdoors Colorado Board Grants, and $300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

[b] This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

(2) DIVISION OF WILDLIFE[2] PRA

(A) Capital Construction and Controlled Maintenance

Cooperative Habitat Improvements	P0640	UCC	500,000	67390				500,000[a]	
Dam Maintenance, Repair, and Improvement	P0641	UCF	105,000	67391				105,000[a]	
Employee Housing Repairs	P0642	UCI	337,575	67392				337,575[a]	
Fish Unit Maintenance and Improvement	P0643	UCL	1,055,618	67393				1,055,618[a]	
Motorboat Access on Lakes and Streams	P0644	UCO	655,914	67394				163,979[a]	491,935
Property Acquisition	P0645	UCR	7,500,000	67395				7,500,000[a]	
Property Maintenance, Improvement, and Development	P0646	UCV	1,068,900	67396				1,068,900[a]	
Service Centers Improvements	P0647	UCY	717,150	67397				717,150[a]	
Small Maintenance and Improvement Projects	P0648	UDB	105,000	67398				105,000[a]	

						APPROPRIATION FROM				
			ITEM & SUBTOTAL	TOTAL		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			$	$		$	$	$	$	$
Stream and Lake Improvements	P0649	UDE	202,650	67399					202,650[a]	
Wetlands Improvement Projects	P0650	UDI	800,000	67400					800,000[b]	
					13,047,807	PRA				

[a] These amounts shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S.
[b] Of this amount, $700,000 shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S, and $100,000 shall be from waterfowl stamp fees pursuant to Section 33-4-102.5 (5), C.R.S.

TOTALS PART IX (NATURAL RESOURCES)				$31,998,807				$1,400,000	$25,458,872	$5,139,935

PART X
DEPARTMENT OF PERSONNEL

(1) CERTIFICATES OF PARTICIPATION PROJECTS					APA					
Lease Purchase of 1881 Pierce Street Building	P9659	SBO	98585	1,788,570	APA		983,356		805,214(T)[a]	

[a] This amount shall be from the Department of Revenue.

(2) CONTROLLED MAINTENANCE										
Emergency Controlled Maintenance	M80120	TAA	2,000,000	99500			2,000,000			
Capitol Complex, Fire System Assessment and Immediate Repairs	M06081	SCA	110,000	67410			110,000			

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$		$	$	$	$	$
Centennial Building and Annex, Repair Passenger and Freight Elevators	M06082	SCD	1,744,515	67411		1,744,515			
Capitol Building, Repair Capitol Exterior Stairs at Four Entrances	M06083	SCG	272,900	67412		272,900			
Grand Junction Office Building, Replace Fire Alarm System	M06084	SCJ	295,000	67413		295,000			
Remote Public Safety Radio Transmission Buildings, Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment	M06085	SCM	118,000	67414		118,000			
Replace Microwave Site Rectifier/Chargers	M05049	RAN	57,000	66233		57,000			
Power Plant Building, Replace Roof	M06086	SCP	189,300	67415		189,300			
				4,786,715	ARM				
(3) CAPITAL CONSTRUCTION		ATA							
Life/Safety Upgrade for the State Capitol Building	P0539	RAG	271,067	66235		271,067			
New Office Building, 1555 Sherman Street	P0651	SCS	1,700,000	67420		1,700,000			
				1,971,067	ATA				
TOTALS PART X (PERSONNEL)				$8,546,352		$7,741,138		$805,214[a]	

ITEM & SUBTOTAL			TOTAL	APPROPRIATION FROM				
				CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$		$		$	$	$	$	$

[a] Of this amount, $805,214 contains a (T) notation.

PART XI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(1) CONTROLLED MAINTENANCE			FPA							
Laboratory Building, Roof Top Unit #1 Exhaust System Improvements	M06087	UBA	118,800	67425			118,800			
Laboratory Building, Direct Digital Control System Replacement	M06088	UBD	258,500	67426			258,500			
					377,300	FPA				
(2) CAPITAL CONSTRUCTION			FRA							
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306	P0170	SDD	250,000	62360				250,000[a]		
Small Community Drinking Water Treatment Facilities Construction	P0652	UBG	1,500,000	67430			1,500,000			
Small Community Domestic Wastewater Treatment Grants	P0656	UBL	1,500,000	67431			1,500,000			
					3,250,000	FRA				

[a] This amount shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

TOTALS PART XI (PUBLIC HEALTH AND ENVIRONMENT)	$3,627,300		$3,377,300	$250,000		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART XII							
DEPARTMENT OF PUBLIC SAFETY							
(1) CONTROLLED MAINTENANCE RPC							
Camp George West, Track and Driver Training Area Repairs M06089 PBA 67435	393,596 RPC			393,596			
(2) CAPITAL CONSTRUCTION RPE							
Alamosa Troop Office, Regional Communications Center P0653 PBE	1,938,484 67440			1,896,602		41,882[a]	
Colorado Crime Information Center, Message Switch Replacement P0654 PBI	200,000 67441			200,000			
		2,138,484 RPE					
TOTALS PART XII (PUBLIC SAFETY)		$2,532,080		$2,490,198		$41,882	
PART XIII							
DEPARTMENT OF REVENUE							
(1) CONTROLLED MAINTENANCE TPA							
Pierce Street, Replace Deteriorated Roof M06090 SBA 67445	573,580 TPA			573,580			
(2) CAPITAL CONSTRUCTION TRA							

[a] This amount shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$ $		$	$	$	$	$
Revenue Integrated Tax Architecture P0655 SBE 67450		8,077,488	TRA	8,077,488			
TOTALS PART XIII (REVENUE)		$8,651,068		$8,651,068			

PART XIV
DEPARTMENT OF TRANSPORTATION

(1) CAPITAL CONSTRUCTION HPA							
Highway Construction Projects P0604 PAA 67120		15,000,000	HPA	15,000,000			
TOTALS PART XIV (TRANSPORTATION)		$15,000,000		$15,000,000			
GRAND TOTALS (CAPITAL CONSTRUCTION)		$387,677,555		$138,314,275	$4,850,000	$232,569,942[a]	$11,943,338

[a] Of this amount, $805,214 contains a (T) notation, and $41,882 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Corrections, Capital Construction, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.

1a Capital Construction, Department of Higher Education, University of Colorado at Colorado Springs, Capital Construction, Science/Engineering Buildings -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and the Joint Budget Committee that the Department of Higher Education, Colorado Commission on Higher Education has approved the program plan amendment for the project.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

~~2 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal and the justification for seeking the acquisition of easement.~~

Bo 4/28/06 at 9:51 A.