	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART I							
DEPARTMENT OF AGRICULTURE							
BPM							
(1) CONTROLLED MAINTENANCE							
Colorado State Fair, Repair/Replace Primary Electrical Infrastructure M05001 PAA 66020	750,000	750,000	BPM	750,000			
TOTALS PART I (AGRICULTURE)		$750,000		$750,000			
PART II							
DEPARTMENT OF CORRECTIONS							
CSU							
(1) CONTROLLED MAINTENANCE							
Arkansas Valley Correctional Facility, Replace Security System Door Controllers M05040 PAA 66250	437,511	437,511		437,511			
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Distribution Improvements M05041 PAD 66251	529,785	529,785		529,785			
Correctional Industries, Minor Construction Projects[1] P9701 TER 98020	441,000	441,000				441,000[a]	
Freemont Correctional Facility, Repair Utility Tunnel M90009 TMS 60026	643,642	643,642		643,642			
Upgrade Fire Detection/Alarm/Suppression Systems M90005 TMG 60022	1,701,592	1,701,592		1,701,592			
		3,753,530	CSU				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
[a] This amount shall be from sales revenues earned by Correctional Industries.							
TOTALS PART II (CORRECTIONS)		$3,753,530		$3,312,530		$441,000	
PART III DEPARTMENT OF EDUCATION							
(1) CONTROLLED MAINTENANCE DRL							
School for the Deaf and Blind, Adams HVAC Repair PAG M05005 L6041	425,400		DRL	425,400			
TOTALS PART III (EDUCATION)		$425,400		$425,400			
PART IV DEPARTMENT OF HIGHER EDUCATION							
(1) ADAMS STATE COLLEGE							
(A) Capital Construction							
Card Lock System and Door Replacement N/A	490,000					490,000[a]	
Coronado Dormitory Renovation N/A	375,000					375,000[a]	
		865,000					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(2) MESA STATE COLLEGE GPC

(A) Controlled Maintenance

Emergency Lighting, Fire Suppression and Alarm Systems Upgrade	m05006 VAI	311,570	66050		311,570		

(B) Capital Construction

Business and Information Technology Center, Phase I	P0510 VAT	1,150,000	66055				1,150,000[a]
House Demolition and Ground Recovery	P0511 VAX	20,638,800	66056				20,638,800[a]
		21,788,800					

[a] These amounts shall be from exempt institutional sources.

22,100,370 GPC

(3) WESTERN STATE COLLEGE GPE

(A) Controlled Maintenance

Repair/Replace Pool and Filter System	m05042 VUJ	66255	496,125 GPE		496,125		

(4) COLORADO STATE UNIVERSITY GPG

(A) Controlled Maintenance

Replace Deteriorated Plumbing Items	m05009 VLA	481,390	66066		481,390		

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
				CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
(B) Capital Construction								
AIDL Annex Renovation	P0512 VLC	2,239,000	66065				2,239,000[a]	
Engineering Entrance Enhancement and Office Addition	P0513 VLE	3,147,575	66066				3,147,575[a]	
Marketplace at Corbett Hall	N/A	904,437					904,437[b]	
Natural Resources Research Center	N/A	1,497,380					1,497,380[b]	
New Academic Village	N/A	43,848,576					43,848,576[b]	
Regulated Materials Handling Facility	P0514 VLG	1,502,078	66067		1,502,078			
Shortgrass Steppe Field Station Additions/Alterations	P0515 VLI	3,800,000	66068				3,800,000[a]	
		56,939,046						

[a] These amounts shall be from exempt institutional sources.

[b] These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

57,420,436 GPG

(5) COLORADO STATE UNIVERSITY AT PUEBLO GPJ

(A) Capital Construction

HPER Building Renovation, Life/Safety Upgrade, Phase I	P0516 VMF	66075	3,275,600	GPJ		3,275,600		

(6) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$ $		$	$	$	$	$
Campus Steam Line Upgrades m65011 VND	361,961	66080		361,961			
Steam Tunnel Structural Repairs m05013 VNJ	359,755			359,755			
Upgrade Fire Sprinklers and Alarms, Various Buildings m80053 WJM	914,654	99129		914,654			
	1,636,370						
(B) Capital Construction							
Business School Renovation and Addition P0517 VNP	25,072,420	66085				25,072,420[a]	
Information Technology Infrastructure P0518 VNS	13,524,930	66086				13,524,930[a]	
Recreation Center, Curtain Wall at Pool N/A	613,644					613,644[b]	
Backflow Prevention, Research Properties N/A	1,271,280					1,271,280[b]	
	40,482,274						

[a] These amounts shall be from exempt institutional sources.

[b] These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

42,118,644 GPN

(7) UNIVERSITY OF COLORADO AT COLORADO SPRINGS GPP

(A) Capital Construction

Dwire Hall renovation and Technology Upgrade P0519 VOA	3,000,000	66090		1,500,000		1,500,000[a]	
Parking Garage and Public Safety Facility N/A	4,802,000					4,802,000[b]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Repair Campus Infrastructure	P0541 VOL 516,796	66095		516,796			
Science/Engineering Buildings	P0407 UGS 21,800,000	65035				21,800,000[a]	
		30,118,796	GPP				

[a] These amounts shall be from exempt institutional sources.

[b] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(8) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER GPR

(A) Controlled Maintenance

Fire Protection Upgrade, Building 500	M05015 VPA 496,430	66100		496,430			

(B) Capital Construction

Fitzsimons, Infrastructure Phase 9	P0520 VPD 5,424,376	66105				5,424,376[a]	
Fitzsimons Trust Fund[2]	P9915 ZCX 7,114,756	60146		7,114,756			
Lease Purchase of Academic Facilities at Fitzsimons[2]	P0410 UHE 7,114,756	65041				7,114,756[a]	
	19,653,888						

[a] This amount shall be from exempt institutional sources.

[b] This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

20,150,318 GPR

(9) COLORADO SCHOOL OF MINES GPT

(A) Capital Construction

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Addition to Center for Teaching and Learning Media P0311 TAY	5,077,735	64080		5,077,735			
Wellness Center N/A	18,095,348					18,095,348[a]	
		23,173,083 GPT					

[a] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(10) UNIVERSITY OF NORTHERN COLORADO GRB

(A) Controlled Maintenance

Central/West Campus, Water Main Improvements M05018 VRE	885,606	66116		885,606			

(B) Capital Construction

Infrastructure Renewal Project - Replace Buried Mains from Heating Plant to 19th Street Vault P0502 VAF	6,040,153	66005		6,040,153			
		6,925,759 GRB					

(11) ARAPAHOE COMMUNITY COLLEGE GRD

(A) Capital Construction

Telephone Switch Deterioration and Life Safety Equipment P0521 VSB		66120	285,000 GRD		254,100		30,900[a]

[a] This amount shall be from exempt institutional sources.

(12) COLORADO NORTHWESTERN COMMUNITY COLLEGE GRM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(A) Controlled Maintenance							
Fire Detection and Protection System Upgrade M05019 VSE	845,500	L6125		845,500			
Rangely Campus, Southern Area Sewer Replacement and Repair M05020 VSH	813,540	L6126		813,540			
		1,659,040	GRM				
(13) FRONT RANGE COMMUNITY COLLEGE GRF							
(A) Controlled Maintenance							
Larimer Campus, Red Cloud Peak and Maroon Peak Buildings, Repair/Replace Rooftop HVAC Units M05021 VSK		L6130	310,200 GRF	310,200			
(14) MORGAN COMMUNITY COLLEGE GRJ							
(A) Controlled Maintenance							
Cottonwood Hall, Replace HVAC Units and Controls M05043 VSM		L6133	647,737 GRJ	647,737			
(15) NORTHEASTERN JUNIOR COLLEGE GRK							
(A) Controlled Maintenance							
Early Learners/Cosmetology Electrical/Mechanical/Fire Alarm System Upgrades M05022 VSN		L6135	202,565 GRK	202,565			
(16) OTERO JUNIOR COLLEGE GRL							
(A) Controlled Maintenance							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Wheeler Hall and Life Science Building, HVAC Equipment Replacement M05023 VSQ 66140		341,798	GRL	341,798			
(17) PIKES PEAK COMMUNITY COLLEGE GRN							
(A) Capital Construction							
Telephone System P0512 VST 66145		834,793	GRN	834,793			
(18) PUEBLO COMMUNITY COLLEGE							
(A) Controlled Maintenance							
College Center Roof Replacement N/A	314,000					314,000[a]	
Parking Expansion - Valdez and GATC Area N/A	453,000					453,000[a]	
Repair/Replace Electrical Distribution Panels, HVAC, and Interior Doors M05024 VSW	301,290	1,068,290	GRP 66150	301,290			

[a] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(19) RED ROCKS COMMUNITY COLLEGE							
(A) Capital Construction							
Upper West Parking Lot Resurface N/A		566,071				566,071[a]	

[a] This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(20) TRINIDAD STATE JUNIOR COLLEGE GRW							
(A) Controlled Maintenance							
Replace/Upgrade Campus Boilers and Distribution System M05044 VVA 66153	725,000 GRW			725,000			
(21) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY GRC							
(A) Controlled Maintenance							
Install Pedestrian Lighting M05045 VVE 66157	302,313 GRC			302,313			
(22) AURARIA HIGHER EDUCATION CENTER GRY							
(A) Controlled Maintenance							
Replace Fire Security Monitoring Infrastructure System M05025 VTA 66160	478,921			478,921			
(B) Capital Construction							
Parking Lots K and L Renovation P0523 VTE 66165	1,422,484					1,422,484[a]	
		1,901,405 GRY					
(23) COLORADO HISTORICAL SOCIETY GTC							
(A) Controlled Maintenance							
Fort Vasquez Energy and Site Security Upgrade M05046 VUA 66169	150,877			150,877			

[a] This amount shall be from exempt institutional sources.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) Capital Construction P0524							
Regional Museum Preservation Projects VUE	562,000	66170				562,000[a]	
[a] Of this amount, $542,000 shall be from the State Historical Fund, and $20,000 shall be from gifts, grants and donations.							
		712,877 GTC					
TOTALS PART IV (HIGHER EDUCATION)		$216,201,220		$35,543,243		$180,657,977	

PART V
DEPARTMENT OF HUMAN SERVICES

(1) EXECUTIVE DIRECTOR'S OFFICE IPA							
(A) Controlled Maintenance							
Grand Junction Regional Center, Replace Mechanical Equipment and Steam Lines M05026 PAD		66175	807,071 IPA			807,071	
(2) OFFICE OF DIRECT SERVICES IPE							
(A) Controlled Maintenance							
Colorado Mental Health Institute at Fort Logan, Repair Mechanical Equipment M05027 PAG	225,563	66180				225,563	
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems M05028 PAJ	749,900	66181				749,900	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Colorado Mental Health Institute at Pueblo, Critical Heat Plant Repairs M05029 PAM	658,740	66182		658,740			
Colorado Mental Health Institute at Pueblo, Repair Automatic Transfer Switches and Electrical Panels M05030 PAR	279,575	66183		279,575			
		1,913,778	IPE				
(3) DIVISION OF YOUTH CORRECTIONS IPC							
(A) Controlled Maintenance							
Lookout Mountain, Repair/Replace Tunnel Structure M05031 PAT	274,173	66185		274,173			
Lookout Mountain, Replace Emergency Generator and Transfer Switch M05032 PAW	342,589	66186		342,589			
Repair/Replace Security Panels, Fire Alarm and Mechanical Equipment M05033 PAZ	341,771	66187		341,771			
		958,533	IPC				
TOTALS PART V (HUMAN SERVICES)		$3,679,382		$3,679,382			

PART VI
JUDICIAL DEPARTMENT

(1) CONTROLLED MAINTENANCE JPA

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Judicial Building, Judicial Heritage Complex, Replace Roof M05047 PEG 66260		262,200	JPA	262,200			
TOTALS PART VI (JUDICIAL)		$262,200		$262,200			

PART VII
DEPARTMENT OF LABOR AND EMPLOYMENT

(1) CAPITAL CONSTRUCTION KPC							
Petroleum Storage Tank Site Cleanup P9035 PBE 98495		19,000,000	KPC		18,200,000[a]		800,000

[a] This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

TOTALS PART VII (LABOR AND EMPLOYMENT)		$19,000,000			$18,200,000		$800,000

PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) CONTROLLED MAINTENANCE OPC							
Joint Forces Headquarters, Window Wall Replacement M05034 UAA	1,111,086	66190		555,543			555,543
Safety Standards Compliance, Various Locations M05035 UAL	930,094	66191		756,859			173,235
	2,041,180		OPC				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(2) CAPITAL CONSTRUCTION OPE							
Colorado Springs Armory P0542 UAP	900,000	66192				900,000[a]	
Security Enhancements, P0543 Headquarters Complex UAW	50,000	66193				50,000[a]	
	950,000						

[a] These amounts shall be from the Real Estate Proceeds Fund.

		2,991,180 OPE					
TOTALS PART VIII (MILITARY AFFAIRS)		$2,991,180		$1,312,402		$950,000	$728,778

PART IX
DEPARTMENT OF NATURAL RESOURCES

(1) DIVISION OF PARKS AND OUTDOOR RECREATION PPA							
(A) Capital Construction and Controlled Maintenance							
Cheyenne Mountain State Park L0501 TBA	3,618,000	66200				3,043,000[a]	575,000
Corps Cost Share L0502 Improvements Phase III SBE	4,000,000	64101				2,000,000[a]	2,000,000
Elkhead Reservoir L0502 TBH	1,000,000	66202				1,000,000[a]	
Front Range Trail L0503 TBK	550,000	66203				550,000[a]	
Major Repairs, Minor L504 Recreation Improvements TBN	4,250,000	66204				4,250,000[a]	
Off-Highway Vehicle Program Grants and Minor New P0525 Construction and Renovation TBR	1,410,000	66205			1,300,000[b]		110,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Park Improvements and Buffer Acquisitions L0505 TBU	340,000	66206				340,000[a]	
Reservoir Enhancements P0526 TBX	1,573,000	66207					1,573,000
Saint Vrain Corridor L0506 TCC	5,052,000	66208				5,052,000[a]	
State Trails Grant Program L0507 TCF	1,685,000	66209				500,000[a]	1,185,000
Water Acquisitions/Lease Options and Dam Repairs L0508 TCI	600,000	66210				600,000[a]	
Wildfire Prevention L0509 TCL	650,000	66211				250,000[a]	400,000
		24,728,000	PPA				

[a] Of these amounts, $8,425,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, $8,860,000 shall be from Great Outdoors Colorado Board Grants, and $300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

[b] This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

(2) DIVISION OF WILDLIFE[3] PRA

(A) Capital Construction and Controlled Maintenance

Cooperative Habitat Improvements P0527 TDA	500,000	66215				500,000[a]	
Dam Maintenance, Repair, and Improvement P0528 TDD	136,500	66216				136,500[a]	
Denver Headquarters Reroofing Project P0529 TDG	399,000	66217				399,000[a]	
Employee Housing Repairs P0530 TDJ	290,850	66218				290,850[a]	
Fish Unit Maintenance and Improvement P0531 TDM	1,231,125	66219				1,231,125[a]	
Small Maintenance and Improvement Projects P0532 TDP	195,300	66220				195,300[a]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Motorboat Access on Lakes and Streams P0533 TDS	2,090,500	66221				585,340[a]	1,505,160
Property Acquisition P0534 TDV	3,500,000	66222				3,500,000[a]	
Property Maintenance, Improvement, and Development P0535 TDY	587,200	66223				484,272[a]	102,928
Service Centers Improvements P0536 TEB	845,250	66224				845,250[a]	
Stream and Lake Improvements P0537 TEE	200,000	66225				200,000[a]	
Wetlands Improvement Projects P0538 TEH	800,000	66226				800,000[b]	
		10,775,725 PRA					

[a] These amounts shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S.

[b] Of this amount, $600,000 shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S., and $200,000 shall be from waterfowl stamp fees pursuant to Section 33-4-102.5 (5), C.R.S.

TOTALS PART IX (NATURAL RESOURCES)	$35,503,725			$1,300,000	$26,752,637	$7,451,088

PART X
DEPARTMENT OF PERSONNEL

(1) CERTIFICATES OF PARTICIPATION PROJECTS APA

2002 Issue (Refunding of 1992 Issue) P9304 PAK	2,013,028	96001		2,013,028		
Lease Purchase of 1881 Pierce Street Building P9659 SBO	1,784,190	97361		980,948		803,242(T)[a]
		3,797,218 APA				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
[a] This amount shall be from the Department of Revenue.							
(2) CONTROLLED MAINTENANCE ARM							
Emergency Controlled Maintenance M80120 TAA	2,163,181	99500		2,163,181			
Camp George West, Soil Remediation and Courtyard Drainage Improvements M05036 RAA	248,315	66230		248,315			
Capitol Complex, Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers M05037 RAD	359,535	66231		359,535			
Replace Exterior Doors, State Office Building M05048 RAK	416,500	66232		416,500			
Replace Microwave Site Rectifier/Chargers M05049 RAN	125,000	66233		125,000			
		3,312,531 ARM					
(3) CAPITAL CONSTRUCTION ATA							
Life/Safety Upgrade for the State Capitol Building P0539 RAG	66235	4,635,533 ATA		135,533		4,500,000[a]	
[a] This amount shall be from the State Historical Fund.							
TOTALS PART X (PERSONNEL)		$11,745,282		$6,442,040		$5,303,242[a]	

[a] Of this amount, $803,242 contains a (T) notation.

PART XI

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT							
(1) CAPITAL CONSTRUCTION FRA							
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306 P0170 SDD	250,000	62360			250,000[a]		
Natural Resources Damage Restoration P9870 PGA	7,500,000	99510				7,500,000[b]	
		7,750,000 FRA					
TOTALS PART XI (PUBLIC HEALTH AND ENVIRONMENT)		$7,750,000			$250,000	$7,500,000	

[a] This amount shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.
[b] This amount shall be from the Natural Resource Damage Recovery Fund pursuant to Section 25-16-104.7, C.R.S.

PART XII
DEPARTMENT OF REVENUE

(1) CAPITAL CONSTRUCTION TRA							
Fort Collins Port-of-Entry Building Replacement P0003 TAC	325,000	61006				325,000[a]	
Port-of-Entry Mobile Scale Replacement P0540 RAA	270,000	66240				270,000[a]	
Titling and Registration System P0234 WEB	659,786	63175				659,786[b]	
		1,254,786 TRA					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.
[b] This amount shall be from the Colorado State Titling and Registration Account created in Section 42-1-211 (2), C.R.S.

TOTALS PART XII (REVENUE)	$1,254,786				$1,254,786	
GRAND TOTALS (CAPITAL CONSTRUCTION)	$303,316,705		$51,727,197	$19,750,000	$222,859,642[a]	$8,979,866

[a] Of this amount, $803,242 contains a (T) notation and $595,000 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Corrections, Capital Construction, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.

~~2 Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction, Fitzsimons Trust Fund; Lease Purchase of Academic Facilities at Fitzsimons -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the University of Colorado that there is a final court decision allowing lease purchase agreements pursuant to H.B. 03-1256, and an amount is due to a lessor for the lease purchase of academic buildings at Fitzsimons in the 2005-06 fiscal year.~~

BO 4/28/05 at 5:05 P.

~~3 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal and the justification for seeking the acquisition of easement.~~

BO 4/28/05 at 5:06P.