

# Delayed Capital Construction Fund Projects FY 2008-09

Non-shaded projects are delayed

## Office of State Planning and Budgeting

CDC Priority	Institution / Agency	Title	FY 2008-09 Long Bill	Comments
1	UCDHSC	Fitzsimons COP lease payment	\$13,142,688	COP Payment, cannot stop payments
2	Revenue	CITA	\$7,817,037	Continuation; \$17.6 million already appropriated
3	DPA	Level I Controlled Maintenance	\$21,735,893	Do not stop work due to life/safety
4	UCCS	UCCS Science/Engineering Building Phase 1	\$7,000,000	Delay; \$16 million in planning and design work is contracted
5	CSU-Fort Collins	CSU-Fort Collins Diagnostic Medicine Center	\$19,156,307	Continuation; \$23 million in design and construction already funded
6	CU-Boulder	CU-Boulder Visual Arts Complex	\$7,070,000	Continuation; \$36.5 million in design, demolition, and construction already funded
7	FLC	FLC Berndt Hall Reconstruction - Biology/Agriculture	\$15,699,453	Delay; \$2.4 million in design, asbestos abatement already funded
8	DPA	Digital Trunked Radio Upgrades	\$7,945,000	Continuation; \$53.4 million in implementation costs already funded.
9	CSU-Fort Collins	CSU-Fort Collins Clark Building Revitalization	\$2,000,000	Delay; \$4 million in design already funded
10	CU-Boulder	CU-Boulder Ekeley Renovation	\$11,559,536	Delay; \$1 million in design already funded
11	CU-Boulder	CU-Boulder Ketchum Arts and Sciences Capital Renewal	\$8,435,946	Delay; \$2.8 million in design already funded
12	CSM	CSM Hall of Justice Demolition/Classroom Improvements, Phase 2	\$3,516,697	Delay; \$2 million in design and signage already funded
13	DPS	Alamosa Troop Office	\$1,217,719	Continuation, \$2 million in already appropriated in FY 06-07
14	CHS	CHS Ute Indian Museum Expansion	\$2,098,598	Continuation, \$640,000 for site improvement and historic preservation already funded
15	Human Services	Phase IV Florence Renovation (Vets Nursing Home)	\$2,163,000	Continuation, \$5.9 million already funded by federal government
16	PCC	PCC Academic Building - Learning Center	\$2,971,482	Delay
17	MSC	MSC Saunders Fieldhouse	\$18,400,687	Continuation, \$14 million of school-only funds have been approved
18	DMVA	Grand Junction Readiness Center	\$3,994,432	Delay
19	Human Services	CMHIFL Cottage A/C	\$1,806,035	Delay
20	Human Services	Kipling Village Remodel	\$400,340	Delay
21	Corrections	CSPII Equipment & Furnishings	\$2,000,000	Continuation, \$37 million already appropriated for construction.
22	UNC	UNC Butler Hancock Interior Renovation	\$3,000,000	Delay
23	CSU-Pueblo	CSU-Pueblo Academic Resource Center Renovation Addition	\$2,797,436	Delay
24	CSM	CSM Brown Hall Addition - Phase 1 of 1	\$2,000,000	Delay
25	Human Services	Suicide Risk Prevention	\$3,284,215	Do not stop work due to life/safety
26	CNCC	CNCC Craig Academic Center	\$1,990,056	Delay
27	Corrections	Fort Lyon Correctional Facility Phase III Expansion	\$7,162,494	Delay
28	DPA	Level II Controlled Maintenance (through score 12)	\$4,351,905	Do not stop work due to life/safety

Preliminary assessments by OSPB. Projects to be delayed are NOT shaded. Shaded projects may proceed. OSPB will soon publish guidelines for the exemption process. Exemptions for projects identified for delay will be considered for projects already under construction.

<b>Total New Projects</b>	<b>\$74,333,907</b>
<b>Total All Projects</b>	<b>\$184,716,956</b>
<b>Total Continuation Projects</b>	<b>\$110,383,049</b>