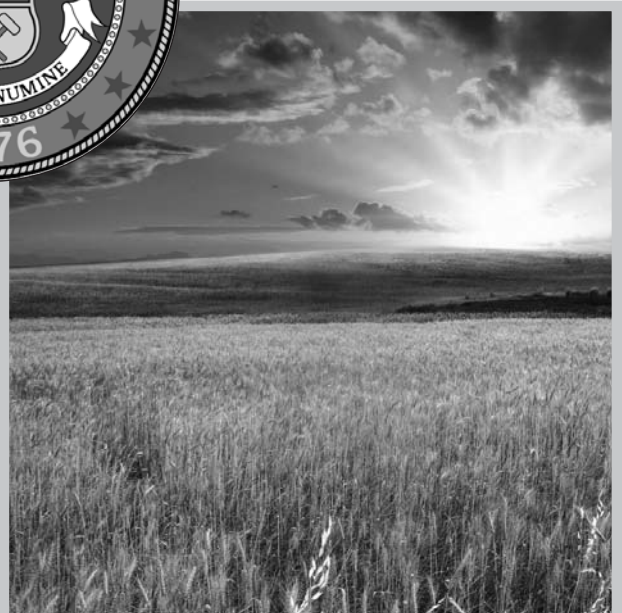
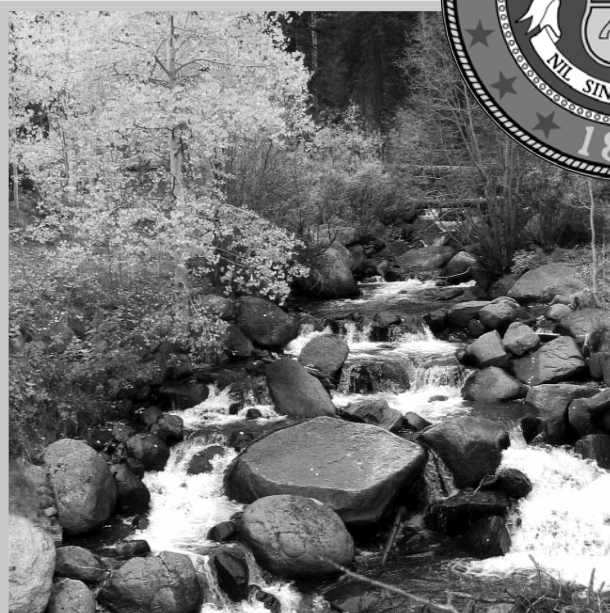


# Statistical Section



Comprehensive Annual Financial Report  
For the Fiscal Year Ended June 30, 2008

**GOVERNMENT-WIDE  
SCHEDULE OF NET ASSETS  
PRIMARY GOVERNMENT  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

	GOVERNMENTAL		
	2007-08	2006-07	2005-06
<b>ASSETS:</b>			
<b>Current Assets:</b>			
Cash and Pooled Cash	\$ 2,632,601	\$ 2,455,425	\$ 2,334,948
Investments	565	998	12,637
Taxes Receivable, net	946,077	956,149	845,241
Other Receivables, net	188,347	153,218	153,916
Due From Other Governments	355,519	280,637	264,688
Internal Balances	14,545	13,756	26,313
Due From Component Units	63	65	56
Inventories	16,703	14,053	14,906
Prepays, Advances, and Deferred Charges	23,790	28,527	28,735
<b>Total Current Assets</b>	<b>4,178,210</b>	<b>3,902,828</b>	<b>3,681,440</b>
<b>Noncurrent Assets:</b>			
<b>Restricted Assets:</b>			
Restricted Cash and Pooled Cash	2,061,543	1,689,703	1,349,184
Restricted Investments	620,325	552,211	491,780
Restricted Receivables	187,018	279,140	335,774
Investments	96,743	80,695	48,173
Other Long-Term Assets	442,911	425,886	395,612
Depreciable Capital Assets and Infrastructure, net	2,282,645	1,288,308	1,322,945
Land and Nondepreciable Infrastructure	10,291,250	11,799,975	11,649,792
<b>Total Noncurrent Assets</b>	<b>15,982,435</b>	<b>16,115,918</b>	<b>15,593,260</b>
<b>TOTAL ASSETS</b>	<b>20,160,645</b>	<b>20,018,746</b>	<b>19,274,700</b>
<b>LIABILITIES:</b>			
<b>Current Liabilities:</b>			
Tax Refunds Payable	561,117	486,576	457,124
Accounts Payable and Accrued Liabilities	837,311	694,602	633,685
TABOR Refund Liability (Note 8B)	706	727	2,917
Due To Other Governments	183,696	176,864	247,548
Due to Component Units	-	-	-
Deferred Revenue	97,174	65,389	66,290
Accrued Compensated Absences	9,776	9,533	9,437
Claims and Judgments Payable	37,775	40,948	49,415
Leases Payable	6,002	2,807	1,461
Notes, Bonds, COP's Payable	574,150	427,250	526,235
Other Current Liabilities	11,794	9,615	10,318
<b>Total Current Liabilities</b>	<b>2,319,501</b>	<b>1,944,311</b>	<b>2,004,430</b>
<b>Noncurrent Liabilities:</b>			
Deposits Held In Custody For Others	16	17	17
Accrued Compensated Absences	128,760	116,262	112,860
Claims and Judgments Payable	335,636	295,874	343,452
Capital Lease Obligations	54,029	27,649	16,021
Capital Lease Payable to Component Units	-	-	-
Notes, Bonds, COP's Payable	1,274,720	1,390,671	1,503,686
Due to Component Units	-	-	-
Other Postemployment Benefits	-	-	-
Other Long-Term Liabilities	217,793	206,972	210,369
<b>Total Noncurrent Liabilities</b>	<b>2,010,954</b>	<b>2,037,445</b>	<b>2,186,405</b>
<b>TOTAL LIABILITIES</b>	<b>4,330,455</b>	<b>3,981,756</b>	<b>4,190,835</b>
<b>NET ASSETS:</b>			
Invested in Capital Assets, Net of Related Debt	11,348,995	11,804,908	11,662,529
<b>Restricted for:</b>			
Highway Construction and Maintenance	1,350,485	1,196,903	824,698
State Education	353,149	225,818	153,043
Unemployment Insurance	-	-	-
Debt Service	558	558	580
Emergencies	93,000	85,760	79,800
<b>Permanent Funds and Endowments:</b>			
Expendable	2,333	1,782	1,642
Nonexpendable	587,733	515,997	460,473
Court Awards and Other Purposes	231,532	299,777	198,996
Unrestricted	1,862,405	1,905,487	1,702,104
<b>TOTAL NET ASSETS</b>	<b>\$15,830,190</b>	<b>\$16,036,990</b>	<b>\$15,083,865</b>

(Continued)

ACTIVITIES

2004-05	2003-04	2002-03	2001-02
\$ 1,944,751	\$ 1,387,469	\$ 712,256	\$ 571,293
10,440	10,209	-	-
731,647	738,769	758,887	809,839
146,906	143,717	104,475	125,181
307,704	282,252	515,860	378,906
18,122	22,070	(98,203)	20,287
110	-	-	-
18,266	16,696	17,580	16,895
23,700	29,628	27,413	99,893
<b>3,201,646</b>	<b>2,630,810</b>	<b>2,038,268</b>	<b>2,022,294</b>
1,199,258	1,360,083	1,236,865	1,306,432
465,819	408,790	571,970	-
311,462	347,245	-	-
24,162	4,055	152,495	1,142,818
356,325	325,376	332,964	244,499
1,348,957	1,208,235	1,191,785	1,138,996
11,613,109	11,583,157	11,032,850	10,827,222
<b>15,319,092</b>	<b>15,236,941</b>	<b>14,518,929</b>	<b>14,659,967</b>
18,520,738	17,867,751	16,557,197	16,682,261
476,445	425,610	431,132	384,040
679,425	687,136	684,956	569,102
41,064	-	-	48,920
192,611	172,239	151,989	172,691
-	-	-	-
73,609	84,431	114,149	84,906
7,900	7,992	7,394	6,123
38,738	12,084	14,743	35,576
3,403	2,821	3,492	1,298
628,395	419,778	21,125	19,530
25,092	37,152	33,987	37,050
<b>2,166,682</b>	<b>1,849,243</b>	<b>1,462,967</b>	<b>1,359,236</b>
16	10	8	12
111,418	112,104	113,548	112,027
430,978	29,200	29,200	-
18,905	13,219	5,054	2,175
-	-	-	-
1,467,924	1,540,053	1,309,153	1,328,072
-	-	-	-
-	-	-	-
198,520	516,756	501,390	263,034
<b>2,227,761</b>	<b>2,211,342</b>	<b>1,958,353</b>	<b>1,705,320</b>
4,394,443	4,060,585	3,421,320	3,064,556
11,771,877	11,747,276	11,444,442	10,633,044
679,440	559,450	509,354	1,376,522
123,867	147,286	218,545	303,827
-	-	-	-
3,298	7,965	5,241	6,495
71,000	172,202	150,762	81,917
1,953	1,297	986	810
433,538	392,542	378,369	356,004
141,933	134,658	95,135	16,006
899,389	644,490	333,043	843,080
<b>\$14,126,295</b>	<b>\$13,807,166</b>	<b>\$13,135,877</b>	<b>\$13,617,705</b>

**GOVERNMENT-WIDE  
SCHEDULE OF NET ASSETS  
PRIMARY GOVERNMENT  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

	BUSINESS-TYPE		
	2007-08	2006-07	2005-06
<b>ASSETS:</b>			
<b>Current Assets:</b>			
Cash and Pooled Cash	\$ 1,555,782	\$ 1,430,836	\$ 1,188,953
Investments	272,804	326,087	328,466
Taxes Receivable, net	82,431	81,745	105,973
Other Receivables, net	239,790	219,488	209,497
Due From Other Governments	125,894	126,391	99,040
Internal Balances	(14,545)	(13,756)	(26,313)
Due From Component Units	16,348	15,334	11,141
Inventories	42,271	38,000	35,747
Prepays, Advances, and Deferred Charges	17,055	15,751	13,148
<b>Total Current Assets</b>	<b>2,337,830</b>	<b>2,239,876</b>	<b>1,965,652</b>
<b>Noncurrent Assets:</b>			
<b>Restricted Assets:</b>			
Restricted Cash and Pooled Cash	446,681	149,811	187,895
Restricted Investments	259,115	555,310	424,826
Restricted Receivables	1,716,722	1,408,588	1,173,312
Investments	1,008,382	972,922	887,302
Other Long-Term Assets	119,650	112,693	108,606
Depreciable Capital Assets and Infrastructure, net	3,464,979	2,851,692	2,718,135
Land and Nondepreciable Infrastructure	576,755	835,182	561,525
<b>Total Noncurrent Assets</b>	<b>7,592,284</b>	<b>6,886,198</b>	<b>6,061,601</b>
<b>TOTAL ASSETS</b>	<b>9,930,114</b>	<b>9,126,074</b>	<b>8,027,253</b>
<b>LIABILITIES:</b>			
<b>Current Liabilities:</b>			
Tax Refunds Payable	-	-	-
Accounts Payable and Accrued Liabilities	467,741	413,788	380,194
TABOR Refund Liability (Note 8B)	-	-	-
Due To Other Governments	26,885	38,501	30,749
Due to Component Units	1,112	273	1,067
Deferred Revenue	190,528	183,805	171,411
Accrued Compensated Absences	12,745	12,578	14,284
Claims and Judgments Payable	7,398	11,717	7,430
Leases Payable	5,976	4,950	4,851
Notes, Bonds, COP's Payable	75,567	62,998	83,271
Other Current Liabilities	208,542	126,574	94,214
<b>Total Current Liabilities</b>	<b>996,494</b>	<b>855,184</b>	<b>787,471</b>
<b>Noncurrent Liabilities:</b>			
Deposits Held In Custody For Others	-	-	-
Accrued Compensated Absences	166,402	153,320	136,837
Claims and Judgments Payable	28,482	28,220	48,396
Capital Lease Obligations	83,113	63,671	55,873
Capital Lease Payable to Component Units	4,285	-	-
Notes, Bonds, COP's Payable	3,466,484	3,100,764	2,488,738
Due to Component Units	1,233	-	-
Other Postemployment Benefits	15,775	-	-
Other Long-Term Liabilities	40,756	54,097	53,138
<b>Total Noncurrent Liabilities</b>	<b>3,806,530</b>	<b>3,400,072</b>	<b>2,782,982</b>
<b>TOTAL LIABILITIES</b>	<b>4,803,024</b>	<b>4,255,256</b>	<b>3,570,453</b>
<b>NET ASSETS:</b>			
Invested in Capital Assets, Net of Related Debt	2,411,662	2,256,929	2,256,602
<b>Restricted for:</b>			
Highway Construction and Maintenance	-	-	-
State Education	-	-	-
Unemployment Insurance	765,533	675,574	548,780
Debt Service	180,409	125,656	105,348
Emergencies	33,716	37,472	29,883
<b>Permanent Funds and Endowments:</b>			
Expendable	9,592	5,313	4,757
Nonexpendable	74,479	97,821	82,698
Court Awards and Other Purposes	491,492	411,112	364,310
Unrestricted	1,160,207	1,260,941	1,064,422
<b>TOTAL NET ASSETS</b>	<b>\$ 5,127,090</b>	<b>\$ 4,870,818</b>	<b>\$ 4,456,800</b>

(Continued)

ACTIVITIES

2004-05	2003-04	2002-03	2001-02
\$ 872,618	\$ 678,233	\$ 754,879	\$ 1,193,338
670,346	182,572	-	-
103,598	92,485	46,597	36,237
206,946	180,707	219,048	884,919
95,170	86,355	98,017	74,061
(18,122)	(22,070)	98,203	(20,287)
9,294	5,406	-	-
34,797	33,065	33,861	35,315
13,723	18,396	19,138	22,441
1,988,370	1,255,149	1,269,743	2,226,024
160,283	121,764	114,642	40,136
453,876	243,390	114,292	140,074
1,015,134	889,108	-	-
225,329	577,619	888,232	663,412
119,359	99,358	832,622	74,237
2,719,778	2,623,814	2,259,846	1,899,066
403,037	371,552	520,085	651,292
5,096,796	4,926,605	4,729,719	3,468,217
7,085,166	6,181,754	5,999,462	5,694,241
-	-	-	-
350,347	334,136	332,990	188,839
-	-	-	-
38,472	37,120	26,570	45,626
1,607	703	-	-
145,432	131,496	138,313	138,382
14,103	9,719	10,582	8,526
8,233	-	-	-
6,039	5,537	5,283	3,840
85,672	80,127	60,105	97,064
107,228	107,611	92,272	89,335
757,133	706,449	666,115	571,612
-	-	-	-
131,883	128,635	124,853	121,127
20,019	-	-	-
84,101	80,994	80,636	43,382
-	-	-	-
2,062,837	1,578,762	1,546,903	1,199,426
-	-	-	-
-	-	-	-
52,022	70,174	76,251	144,027
2,350,862	1,858,565	1,828,643	1,507,962
3,107,995	2,565,014	2,494,758	2,079,574
2,238,068	2,195,837	2,142,940	2,045,202
-	-	-	-
-	-	-	-
321,725	200,311	322,423	653,690
122,290	103,602	2,048	2,295
27,247	39,277	32,881	38,813
16,483	17,449	17,746	47,015
76,460	49,659	46,851	49,200
303,714	297,765	189,466	198,696
871,184	712,840	750,349	579,756
\$ 3,977,171	\$ 3,616,740	\$ 3,504,704	\$ 3,614,667

**GOVERNMENT-WIDE  
SCHEDULE OF NET ASSETS  
PRIMARY GOVERNMENT  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

	TOTAL		
	2007-08	2006-07	2005-06
<b>ASSETS:</b>			
<b>Current Assets:</b>			
Cash and Pooled Cash	\$ 4,188,383	\$ 3,886,261	\$ 3,523,901
Investments	273,369	327,085	341,103
Taxes Receivable, net	1,028,508	1,037,894	951,214
Other Receivables, net	428,137	372,706	363,413
Due From Other Governments	481,413	407,028	363,728
Internal Balances	-	-	-
Due From Component Units	16,411	15,399	11,197
Inventories	58,974	52,053	50,653
Prepays, Advances, and Deferred Charges	40,845	44,278	41,883
<b>Total Current Assets</b>	<b>6,516,040</b>	<b>6,142,704</b>	<b>5,647,092</b>
<b>Noncurrent Assets:</b>			
<b>Restricted Assets:</b>			
Restricted Cash and Pooled Cash	2,508,224	1,839,514	1,537,079
Restricted Investments	879,440	1,107,521	916,606
Restricted Receivables	1,903,740	1,687,728	1,509,086
Investments	1,105,125	1,053,617	935,475
Other Long-Term Assets	562,561	538,579	504,218
Depreciable Capital Assets and Infrastructure, net	5,747,624	4,140,000	4,041,080
Land and Nondepreciable Infrastructure	10,868,005	12,635,157	12,211,317
<b>Total Noncurrent Assets</b>	<b>23,574,719</b>	<b>23,002,116</b>	<b>21,654,861</b>
<b>TOTAL ASSETS</b>	<b>30,090,759</b>	<b>29,144,820</b>	<b>27,301,953</b>
<b>LIABILITIES:</b>			
<b>Current Liabilities:</b>			
Tax Refunds Payable	561,117	486,576	457,124
Accounts Payable and Accrued Liabilities	1,305,052	1,108,390	1,013,879
TABOR Refund Liability (Note 8B)	706	727	2,917
Due To Other Governments	210,581	215,365	278,297
Due to Component Units	1,112	273	1,067
Deferred Revenue	287,702	249,194	237,701
Accrued Compensated Absences	22,521	22,111	23,721
Claims and Judgments Payable	45,173	52,665	56,845
Leases Payable	11,978	7,757	6,312
Notes, Bonds, COP's Payable	649,717	520,248	609,506
Other Current Liabilities	220,336	136,189	104,532
<b>Total Current Liabilities</b>	<b>3,315,995</b>	<b>2,799,495</b>	<b>2,791,901</b>
<b>Noncurrent Liabilities:</b>			
Deposits Held In Custody For Others	16	17	17
Accrued Compensated Absences	295,162	269,582	249,697
Claims and Judgments Payable	364,118	324,094	391,848
Capital Lease Obligations	137,142	91,320	71,894
Capital Lease Payable to Component Units	4,285	-	-
Notes, Bonds, COP's Payable	4,741,204	4,491,435	3,992,424
Due to Component Units	1,233	-	-
Other Postemployment Benefits	15,775	-	-
Other Long-Term Liabilities	258,549	261,069	263,507
<b>Total Noncurrent Liabilities</b>	<b>5,817,484</b>	<b>5,437,517</b>	<b>4,969,387</b>
<b>TOTAL LIABILITIES</b>	<b>9,133,479</b>	<b>8,237,012</b>	<b>7,761,288</b>
<b>NET ASSETS:</b>			
Invested in Capital Assets, Net of Related Debt	13,760,657	14,061,837	13,919,131
<b>Restricted for:</b>			
Highway Construction and Maintenance	1,350,485	1,196,903	824,698
State Education	353,149	225,818	153,043
Unemployment Insurance	765,533	675,574	548,780
Debt Service	180,967	126,214	105,928
Emergencies	126,716	123,232	109,683
<b>Permanent Funds and Endowments:</b>			
Expendable	11,925	7,095	6,399
Nonexpendable	662,212	613,818	543,171
Court Awards and Other Purposes	723,024	710,889	563,306
Unrestricted	3,022,612	3,166,428	2,766,526
<b>TOTAL NET ASSETS</b>	<b>\$20,957,280</b>	<b>\$20,907,808</b>	<b>\$19,540,665</b>

PRIMARY GOVERNMENT

2004-05	2003-04	2002-03	2001-02
\$ 2,817,369	\$ 2,065,702	\$ 1,467,135	\$ 1,764,631
680,786	192,781	-	-
835,245	831,254	805,484	846,076
353,852	324,424	323,523	1,010,100
402,874	368,607	613,877	452,967
-	-	-	-
9,404	5,406	-	-
53,063	49,761	51,441	52,210
37,423	48,024	46,551	122,334
5,190,016	3,885,959	3,308,011	4,248,318
1,359,541	1,481,847	1,351,507	1,346,568
919,695	652,180	686,262	140,074
1,326,596	1,236,353	-	-
249,491	581,674	1,040,727	1,806,230
475,684	424,734	1,165,586	318,736
4,068,735	3,832,049	3,451,631	3,038,062
12,016,146	11,954,709	11,552,935	11,478,514
20,415,888	20,163,546	19,248,648	18,128,184
25,605,904	24,049,505	22,556,659	22,376,502
476,445	425,610	431,132	384,040
1,029,772	1,021,272	1,017,946	757,941
41,064	-	-	48,920
231,083	209,359	178,559	218,317
1,607	703	-	-
219,041	215,927	252,462	223,288
22,003	17,711	17,976	14,649
46,971	12,084	14,743	35,576
9,442	8,358	8,775	5,138
714,067	499,905	81,230	116,594
132,320	144,763	126,259	126,385
2,923,815	2,555,692	2,129,082	1,930,848
16	10	8	12
243,301	240,739	238,401	233,154
450,997	29,200	29,200	-
103,006	94,213	85,690	45,557
-	-	-	-
3,530,761	3,118,815	2,856,056	2,527,498
-	-	-	-
-	-	-	-
250,542	586,930	577,641	407,061
4,578,623	4,069,907	3,786,996	3,213,282
7,502,438	6,625,599	5,916,078	5,144,130
14,009,945	13,943,113	13,587,382	12,678,246
679,440	559,450	509,354	1,376,522
123,867	147,286	218,545	303,827
321,725	200,311	322,423	653,690
125,588	111,567	7,289	8,790
98,247	211,479	183,643	120,730
18,436	18,746	18,732	47,825
509,998	442,201	425,220	405,204
445,647	432,423	284,601	214,702
1,770,573	1,357,330	1,083,392	1,422,836
\$18,103,466	\$17,423,906	\$16,640,581	\$17,232,372

**GOVERNMENT-WIDE  
SCHEDULE OF CHANGES IN NET ASSETS  
PRIMARY GOVERNMENT  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

Functions/Programs	GOVERNMENTAL		
	2007-08	2006-07	2005-06
<b>PROGRAM REVENUES:</b>			
Charges for Services:			
Licenses and Permits	\$ 374,521	\$ 352,819	\$ 339,779
Service Fees	132,822	129,980	123,392
Education - Tuition, Fees, and Sales	-	-	-
Fines and Forfeits	155,692	126,612	121,859
Rents and Royalties	78,889	68,270	68,920
Sales of Products	4,592	3,703	3,100
Unemployment Surcharge	21,512	22,346	22,399
Other	57,622	64,964	79,810
Operating Grants and Contributions	4,222,670	4,122,360	3,909,382
Capital Grants and Contributions	439,693	414,602	447,283
<b>TOTAL PROGRAM REVENUES</b>	<b>5,488,013</b>	<b>5,305,656</b>	<b>5,115,924</b>
<b>EXPENSES:</b>			
General Government	55,789	163,412	164,276
Business, Community, and Consumer Affairs	667,381	565,769	449,411
Education	5,017,551	4,771,218	4,394,236
Health and Rehabilitation	603,296	560,153	524,736
Justice	1,436,009	1,313,767	1,197,334
Natural Resources	131,658	138,457	112,753
Social Assistance	4,822,437	4,496,696	4,348,466
Transportation	1,459,295	1,213,138	1,205,556
Payments to School Districts	-	-	-
Payments to Other Governments	-	-	-
Interest on Debt	37,567	42,269	31,969
Higher Education Institutions	-	-	-
Unemployment Insurance	-	-	-
CollegelInvest	-	-	-
Lottery	-	-	-
Wildlife	-	-	-
College Assist	-	-	-
Other Business-Type Activities	-	-	-
<b>TOTAL EXPENSES</b>	<b>14,230,983</b>	<b>13,264,879</b>	<b>12,428,737</b>
<b>NET (EXPENSE) REVENUE</b>	<b>(8,742,970)</b>	<b>(7,959,223)</b>	<b>(7,312,813)</b>
<b>GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>			
Taxes:			
Sales and Use Taxes	2,357,807	2,244,000	2,148,981
Excise Taxes	257,908	261,711	266,747
Individual Income Tax	4,591,481	4,508,845	4,044,581
Corporate Income Tax	461,390	470,853	422,656
Other Taxes	510,442	484,408	568,184
Restricted Taxes	986,274	946,757	922,872
Unrestricted Investment Earnings	42,478	43,638	35,372
Other General Revenues	113,603	84,328	84,335
Special and/or Extraordinary Item	(6,843)	(25,915)	(13,534)
Transfers (Out) In	(77,732)	(98,926)	(80,894)
Internal Capital Contributions	-	-	-
<b>TOTAL GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>	<b>9,236,808</b>	<b>8,919,699</b>	<b>8,399,300</b>
<b>TOTAL CHANGES IN NET ASSETS</b>	<b>493,838</b>	<b>960,476</b>	<b>1,086,487</b>
<b>NET ASSETS - BEGINNING</b>	<b>16,036,990</b>	<b>15,083,865</b>	<b>14,126,295</b>
Prior Period Adjustment	(393,912)	(7,351)	(128,917)
Accounting Changes	(306,726)	-	-
<b>NET ASSETS - ENDING</b>	<b>\$15,830,190</b>	<b>\$16,036,990</b>	<b>\$15,083,865</b>

<sup>1</sup> – In Fiscal Year 2005-06, the state began to report Payments to School Districts and Other Governments in the functional area that made the payment.

<sup>2</sup> – In Fiscal Year 2005-06, the state changed the funding method for Higher Education Institutions and amounts previously reported as transfers are now reported as service fees and tuition.

(Continued)

ACTIVITIES

	2004-05	2003-04	2002-03	2001-02
\$	357,241	\$ 353,628	\$ 327,134	\$ 310,343
	128,101	132,644	117,253	105,932
	-	-	-	-
	117,666	109,341	99,654	87,994
	61,524	45,340	32,314	31,673
	2,841	3,164	2,296	3,001
	21,524	20,112	19,500	19,630
	54,254	55,216	47,264	72,996
	3,684,878	3,601,808	3,552,745	3,166,623
	409,458	487,442	410,070	352,125
	<b>4,837,487</b>	<b>4,808,695</b>	<b>4,608,230</b>	<b>4,150,317</b>
	141,320	161,588	244,062	210,837
	367,553	343,589	327,935	253,054
	194,723	173,823	194,436	285,636
	475,668	477,572	475,405	471,198
	1,026,282	936,374	971,227	957,320
	62,638	81,114	103,888	103,801
	3,016,668	2,954,217	2,830,164	2,608,748
	919,388	746,153	890,081	750,759
	3,283,590	3,131,486	2,946,679	2,689,452
	1,848,922	1,674,416	1,687,006	1,596,066
	26,925	9,625	16,219	16,750
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	<b>11,363,677</b>	<b>10,689,957</b>	<b>10,687,102</b>	<b>9,943,621</b>
	(6,526,190)	(5,881,262)	(6,078,872)	(5,793,304)
	1,980,785	1,920,934	1,829,380	1,881,162
	182,726	112,741	86,048	91,761
	3,450,493	3,253,027	2,996,597	3,168,499
	291,583	220,236	205,569	172,257
	491,214	465,826	371,089	363,190
	868,251	835,680	731,138	818,234
	29,736	16,534	16,577	37,236
	95,912	99,200	146,516	122,527
	(1,112)	-	-	(21,000)
	(545,175)	(546,580)	(634,674)	(662,141)
	(431)	(20)	(22,855)	25
	<b>6,843,982</b>	<b>6,377,578</b>	<b>5,725,385</b>	<b>5,971,750</b>
	317,792	496,316	(353,487)	178,446
	13,807,166	13,135,877	13,617,705	5,457,647
	1,337	174,973	(128,341)	(172,615)
	-	-	-	8,154,227
	<b>\$14,126,295</b>	<b>\$13,807,166</b>	<b>\$13,135,877</b>	<b>\$13,617,705</b>

**GOVERNMENT-WIDE  
SCHEDULE OF CHANGES IN NET ASSETS  
PRIMARY GOVERNMENT  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

Functions/Programs	BUSINESS-TYPE		
	2007-08	2006-07	2005-06
<b>PROGRAM REVENUES:</b>			
Charges for Services:			
Licenses and Permits	\$ 84,395	\$ 84,302	\$ 75,388
Service Fees	667,504	575,555	536,261 <sup>2</sup>
Education - Tuition, Fees, and Sales	1,867,806	1,734,996	1,622,045 <sup>2</sup>
Fines and Forfeits	999	1,174	729
Rents and Royalties	32,399	26,271	28,765
Sales of Products	579,935	520,838	522,715
Unemployment Surcharge	398,046	403,641	504,039
Other	165,804	140,376	162,045
Operating Grants and Contributions	1,728,669	1,685,417	1,466,045
Capital Grants and Contributions	9,426	22,263	16,856
<b>TOTAL PROGRAM REVENUES</b>	<b>5,534,983</b>	<b>5,194,833</b>	<b>4,934,888</b>
<b>EXPENSES:</b>			
General Government	-	-	-
Business, Community, and Consumer Affairs	-	-	-
Education	-	-	-
Health and Rehabilitation	-	-	-
Justice	-	-	-
Natural Resources	-	-	-
Social Assistance	-	-	-
Transportation	-	-	-
Payments to School Districts	-	-	-
Payments to Other Governments	-	-	-
Interest on Debt	-	-	-
Higher Education Institutions	3,865,244	3,661,270	3,446,716
Unemployment Insurance	354,967	316,577	305,447
CollegeInvest	116,286	96,720	73,745
Lottery	447,101	401,969	402,391
Wildlife	109,800	96,515	91,221 <sup>3</sup>
College Assist	326,080	199,677	115,200 <sup>3</sup>
Other Business-Type Activities	173,928	163,727	138,773
<b>TOTAL EXPENSES</b>	<b>5,393,406</b>	<b>4,936,455</b>	<b>4,573,493</b>
<b>NET (EXPENSE) REVENUE</b>	<b>141,577</b>	<b>258,379</b>	<b>361,395</b>
<b>GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>			
Taxes:			
Sales and Use Taxes	-	-	-
Excise Taxes	-	-	-
Individual Income Tax	-	-	-
Corporate Income Tax	-	-	-
Other Taxes	36,963	39,446	34,728
Restricted Taxes	-	-	-
Unrestricted Investment Earnings	-	-	-
Other General Revenues	-	-	-
Special and/or Extraordinary Item	-	-	(707)
Transfers (Out) In	77,732	98,926	80,894 <sup>2</sup>
Internal Capital Contributions	-	-	-
<b>TOTAL GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>	<b>114,695</b>	<b>138,372</b>	<b>114,915</b>
<b>TOTAL CHANGES IN NET ASSETS</b>	<b>256,272</b>	<b>396,751</b>	<b>476,310</b>
<b>NET ASSETS - BEGINNING</b>	<b>4,870,818</b>	<b>4,456,800</b>	<b>3,977,171</b>
Prior Period Adjustment	-	17,267	3,319
Accounting Changes	-	-	-
<b>NET ASSETS - ENDING</b>	<b>\$ 5,127,090</b>	<b>\$ 4,870,818</b>	<b>\$ 4,456,800</b>

<sup>2</sup> – In Fiscal Year 2005-06, the state changed the funding method for Higher Education Institutions and amounts previously reported as transfers are now reported as service fees and tuition.

<sup>3</sup> – In Fiscal Year 2005-06, the state segregated the Wildlife and College Assist enterprise funds out of the Other Business-Type Activities.

(Continued)

ACTIVITIES

	2004-05	2003-04	2002-03	2001-02
\$	64,864	\$ 66,196	\$ 59,426	\$ 57,546
	273,541	242,809	188,614	153,983
	1,294,488	1,227,187	1,143,890	1,062,083
	596	554	1,025	1,379
	21,527	44,783	16,576	21,084
	467,088	449,910	440,902	459,317
	462,416	338,063	190,461	153,024
	120,145	117,682	130,239	255,970
	1,403,928	1,344,191	1,398,401	1,176,005
	16,667	73,952	28,662	47,202
	4,125,260	3,905,327	3,598,196	3,387,593
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	3,294,154	3,128,126	3,108,493	2,942,776
	352,712	591,789	742,745	583,508
	54,453	37,355	45,213	41,351
	367,474	354,159	341,907	349,955
	-	-	-	-
	-	-	-	-
	267,408	246,988	253,633	229,773
	4,336,201	4,358,417	4,491,991	4,147,363
	(210,941)	(453,090)	(893,795)	(759,770)
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	545,175	546,580	634,674	662,141
	10,303	15,330	76,210	151,465
	555,478	561,910	710,884	813,606
	344,537	108,820	(182,911)	53,836
	3,616,740	3,504,704	3,614,667	4,887,925
	15,894	3,216	72,948	95,811
	-	-	-	(1,422,905)
\$	3,977,171	\$ 3,616,740	\$ 3,504,704	\$ 3,614,667

**GOVERNMENT-WIDE  
SCHEDULE OF CHANGES IN NET ASSETS  
PRIMARY GOVERNMENT  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

Functions/Programs	TOTAL		
	2007-08	2006-07	2005-06
<b>PROGRAM REVENUES:</b>			
Charges for Services:			
Licenses and Permits	\$ 458,916	\$ 437,121	\$ 415,167
Service Fees	800,326	705,535	659,653
Education - Tuition, Fees, and Sales	1,867,806	1,734,997	1,622,045
Fines and Forfeits	156,691	127,786	122,588
Rents and Royalties	111,288	94,541	97,685
Sales of Products	584,527	524,541	525,815
Unemployment Surcharge	419,558	425,987	526,438
Other	223,426	205,340	241,855
Operating Grants and Contributions	5,951,339	5,807,777	5,375,427
Capital Grants and Contributions	449,119	436,865	464,139
<b>TOTAL PROGRAM REVENUES</b>	<b>11,022,996</b>	<b>10,500,490</b>	<b>10,050,812</b>
<b>EXPENSES:</b>			
General Government	55,789	163,412	164,276
Business, Community, and Consumer Affairs	667,381	565,769	449,411
Education	5,017,551	4,771,218	4,394,236
Health and Rehabilitation	603,296	560,153	524,736
Justice	1,436,009	1,313,767	1,197,334
Natural Resources	131,658	138,457	112,753
Social Assistance	4,822,437	4,496,696	4,348,466
Transportation	1,459,295	1,213,138	1,205,556
Payments to School Districts	-	-	-
Payments to Other Governments	-	-	-
Interest on Debt	37,567	42,269	31,969
Higher Education Institutions	3,865,244	3,661,270	3,446,716
Unemployment Insurance	354,967	316,577	305,447
CollegelInvest	116,286	96,720	73,745
Lottery	447,101	401,969	402,391
Wildlife	109,800	96,515	91,221
College Assist	326,080	199,677	115,200
Other Business-Type Activities	173,928	163,727	138,773
<b>TOTAL EXPENSES</b>	<b>19,624,389</b>	<b>18,201,334</b>	<b>17,002,230</b>
<b>NET (EXPENSE) REVENUE</b>	<b>(8,601,393)</b>	<b>(7,700,844)</b>	<b>(6,951,418)</b>
<b>GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>			
Taxes:			
Sales and Use Taxes	2,357,807	2,244,000	2,148,981
Excise Taxes	257,908	261,711	266,747
Individual Income Tax	4,591,481	4,508,845	4,044,581
Corporate Income Tax	461,390	470,853	422,656
Other Taxes	547,405	523,854	602,912
Restricted Taxes	986,274	946,757	922,872
Unrestricted Investment Earnings	42,478	43,638	35,372
Other General Revenues	113,603	84,328	84,335
Special and/or Extraordinary Item	(6,843)	(25,915)	(14,241)
Transfers (Out) In	-	-	-
Internal Capital Contributions	-	-	-
<b>TOTAL GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>	<b>9,351,503</b>	<b>9,058,071</b>	<b>8,514,215</b>
<b>TOTAL CHANGES IN NET ASSETS</b>	<b>750,110</b>	<b>1,357,227</b>	<b>1,562,797</b>
<b>NET ASSETS - BEGINNING</b>	<b>20,907,808</b>	<b>19,540,665</b>	<b>18,103,466</b>
Prior Period Adjustment	(393,912)	9,916	(125,598)
Accounting Changes	(306,726)	-	-
<b>NET ASSETS - ENDING</b>	<b>\$20,957,280</b>	<b>\$20,907,808</b>	<b>\$19,540,665</b>

PRIMARY GOVERNMENT

2004-05	2003-04	2002-03	2001-02
\$ 422,105	\$ 419,824	\$ 386,560	\$ 367,889
401,642	375,453	305,867	259,915
1,294,488	1,227,187	1,143,890	1,062,083
118,262	109,895	100,679	89,373
83,051	90,123	48,890	52,757
469,929	453,074	443,198	462,318
483,940	358,175	209,961	172,654
174,399	172,898	177,503	328,966
5,088,806	4,945,999	4,951,146	4,342,628
426,125	561,394	438,732	399,327
<b>8,962,747</b>	<b>8,714,022</b>	<b>8,206,426</b>	<b>7,537,910</b>
141,320	161,588	244,062	210,837
367,553	343,589	327,935	253,054
194,723	173,823	194,436	285,636
475,668	477,572	475,405	471,198
1,026,282	936,374	971,227	957,320
62,638	81,114	103,888	103,801
3,016,668	2,954,217	2,830,164	2,608,748
919,388	746,153	890,081	750,759
3,283,590	3,131,486	2,946,679	2,689,452
1,848,922	1,674,416	1,687,006	1,596,066
26,925	9,625	16,219	16,750
3,294,154	3,128,126	3,108,493	2,942,776
352,712	591,789	742,745	583,508
54,453	37,355	45,213	41,351
367,474	354,159	341,907	349,955
-	-	-	-
-	-	-	-
267,408	246,988	253,633	229,773
<b>15,699,878</b>	<b>15,048,374</b>	<b>15,179,093</b>	<b>14,090,984</b>
(6,737,131)	(6,334,352)	(6,972,667)	(6,553,074)
1,980,785	1,920,934	1,829,380	1,881,162
182,726	112,741	86,048	91,761
3,450,493	3,253,027	2,996,597	3,168,499
291,583	220,236	205,569	172,257
491,214	465,826	371,089	363,190
868,251	835,680	731,138	818,234
29,736	16,534	16,577	37,236
95,912	99,200	146,516	122,527
(1,112)	-	-	(21,000)
-	-	-	-
9,872	15,310	53,355	151,490
<b>7,399,460</b>	<b>6,939,488</b>	<b>6,436,269</b>	<b>6,785,356</b>
662,329	605,136	(536,398)	232,282
17,423,906	16,640,581	17,232,372	10,345,572
17,231	178,189	(55,393)	(76,804)
-	-	-	6,731,322
<b>\$18,103,466</b>	<b>\$17,423,906</b>	<b>\$16,640,581</b>	<b>\$17,232,372</b>

**SCHEDULE OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCE  
ALL GOVERNMENTAL FUND TYPES  
(AND EXPENDABLE TRUST FUNDS BEFORE FISCAL YEAR 2001-02)  
Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	2007-08	2006-07	2005-06	2004-05
REVENUES:				
Taxes	\$ 9,203	\$ 8,936	\$ 8,396	\$ 7,323
Less: Excess TABOR Revenues	-	-	-	(41)
Licenses, Permits, and Fines	643	575	541	565
Charges for Goods and Services	104	99	99	99
Rents (reported in 'Other' prior to FY05)	79	68	69	62
Investment Income	316	272	117	126
Federal Grants and Contracts	4,308	4,073	4,054	3,831
Other	179	320	341	321
<b>TOTAL REVENUES</b>	<b>14,832</b>	<b>14,343</b>	<b>13,617</b>	<b>12,286</b>
EXPENDITURES:				
Current:				
General Government	123	251	256	278
Business, Community and Consumer Affairs	311	303	274	277
Education	802	713	673	129
Health and Rehabilitation	561	530	486	443
Justice	1,195	1,088	998	978
Natural Resources	112	107	97	90
Social Assistance	3,669	3,400	3,263	3,026
Transportation	1,055	950	962	983
Capital Outlay	243	124	82	92
Intergovernmental:				
Cities	289	239	251	218
Counties	1,799	1,721	1,616	1,474
School Districts	3,814	3,719	3,455	3,284
Other	258	242	197	157
Deferred Compensation Distributions	-	-	-	-
Debt Service	208	213	204	114
<b>TOTAL EXPENDITURES</b>	<b>14,439</b>	<b>13,600</b>	<b>12,814</b>	<b>11,543</b>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	393	743	803	743
OTHER FINANCING SOURCES (USES)				
Transfers-In	4,298	4,202	3,645	3,198
Transfers-Out:				
Higher Education	(131)	(120)	(128)	(597)
Other	(4,237)	(4,137)	(3,580)	(3,136)
Face Amount of Debt Issued	-	-	-	-
Bond Premium/Discount	-	-	-	-
Capital Lease Debt Issuance	18	4	132	27
Sale of Capital Assets	1	-	4	10
Insurance Recoveries	2	1	1	-
Debt Refunding Issuance	-	-	-	-
Debt Refunding Payments	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(49)</b>	<b>(50)</b>	<b>74</b>	<b>(498)</b>
NET CHANGE IN FUND BALANCE	344	693	877	245
FUND BALANCE - BEGINNING	5,012	4,319	3,441	3,196
Prior Period Adjustments	(44)	-	1	-
<b>FUND BALANCE - ENDING</b>	<b>\$ 5,312</b>	<b>\$ 5,012</b>	<b>\$ 4,319</b>	<b>\$ 3,441</b>

<sup>1</sup> – Significant changes in the content of this schedule occurred between Fiscal Year 2000-01 and 2001-02. The changes occurred because of the revised fund classifications prescribed by Governmental Accounting Standards Board Statement No. 34 and related statements. The primary changes were the exclusion of the Unemployment Insurance Fund and the Deferred Compensation Plan (Expendable Trust Funds that converted to Enterprise and Private Purpose Trust Funds respectively) and the inclusion of the State Lands Fund (a Nonexpendable

	2003-04	2002-03	2001-02 <sup>1</sup>	2000-01	1999-00	1998-99
\$	6,794	\$ 6,261	\$ 6,499	\$ 7,501	\$ 7,058	\$ 6,443
	-	-	-	(927)	(941)	(680)
	551	517	504	534	505	422
	108	108	99	109	117	181
	-	-	-	-	-	-
	54	259	240	314	244	233
	3,880	3,471	3,104	2,809	2,673	2,473
	358	351	299	308	220	179
	<u>11,745</u>	<u>10,967</u>	<u>10,745</u>	<u>10,648</u>	<u>9,876</u>	<u>9,251</u>
	267	229	238	224	216	208
	296	317	277	426	391	368
	119	116	122	112	74	71
	450	450	453	467	434	413
	897	933	924	851	776	694
	85	82	82	137	130	123
	2,969	2,851	2,619	2,367	2,152	1,992
	1,098	1,105	1,127	1,069	958	877
	74	136	276	185	223	253
	211	198	209	196	192	191
	1,319	1,328	1,229	1,162	1,074	1,011
	3,131	2,947	2,689	2,389	2,257	2,158
	144	160	158	146	141	138
	-	-	-	18	17	15
	92	99	85	54	5	23
	<u>11,152</u>	<u>10,951</u>	<u>10,488</u>	<u>9,803</u>	<u>9,040</u>	<u>8,535</u>
	593	16	257	845	836	716
	2,819	3,507	3,987	676	469	772
	(605)	(695)	(742)	(907)	(898)	(778)
	(2,750)	(3,406)	(3,880)	(655)	(391)	(712)
	235	-	208	539	536	-
	53	-	12	-	-	-
	2	12	5	1	4	3
	12	3	3	-	-	-
	-	-	-	-	-	-
	280	443	10	-	-	-
	(311)	(436)	(10)	-	-	-
	<u>(265)</u>	<u>(572)</u>	<u>(407)</u>	<u>(346)</u>	<u>(280)</u>	<u>(715)</u>
	328	(556)	(150)	499	556	1
	2,827	3,383	4,043	3,523	2,959	2,673
	41	-	(510)	21	8	285
\$	<u>3,196</u>	<u>2,827</u>	<u>3,383</u>	<u>4,043</u>	<u>3,523</u>	<u>2,959</u>

Trust Fund that converted to a Permanent Fund). As a result of these changes, the prior period adjustment shown for Fiscal Year 2001-02 does not agree to the Fiscal Year 2001-02 financial statements where beginning balances were restated for the conversion. In addition, the amount reported as transfers increased significantly because many transfers that previously occurred within the General Fund are now reported as transfers between funds.

**GENERAL PURPOSE REVENUE (AFTER TABOR REFUNDS)**  
**GENERAL FUND**  
**IN DOLLARS AND AS A PERCENT OF TOTAL**  
**Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	2007-08	2006-07	2005-06	2004-05
Income Tax:				
Individual	\$ 4,600	\$ 4,510	\$ 4,044	\$ 3,421
Less: Excess TABOR Revenues	-	-	-	-
Corporate	474	464	422	293
Net Income Tax	5,074	4,974	4,466	3,714
Sales, Use, and Excise Taxes	2,173	2,076	1,995	2,146
Less: Excess TABOR Revenues	-	-	-	(41)
Net Sales, Use, and Excise Taxes	2,173	2,076	1,995	2,105
Estate Taxes	-	1	7	26
Insurance Tax	188	179	175	189
Gaming and Other Taxes	-	7	18	40
Investment Income	18	28	33	28
Medicaid Provider Revenues	-	-	-	-
Other	52	48	52	59
<b>TOTAL GENERAL REVENUES</b>	<b>\$ 7,505</b>	<b>\$ 7,313</b>	<b>\$ 6,746</b>	<b>\$ 6,161</b>
Percent Change Over Previous Year	2.6%	8.4%	9.5%	6.8%

(AS PERCENT OF TOTAL EXCLUDING TABOR REFUND)

Net Income Tax	67.6%	68.0%	66.2%	60.3%
Sales, Use, and Excise Taxes	29.0	28.4	29.5	34.1
Estate Taxes	0.0	0.0	0.1	0.4
Insurance Tax	2.5	2.4	2.6	3.1
Other Taxes	0.0	0.1	0.3	0.6
Interest	0.2	0.4	0.5	0.5
Medicaid Provider Revenues	0.0	0.0	0.0	0.0
Other	0.7	0.7	0.8	1.0
<b>TOTAL GENERAL REVENUES</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>



**EXPENDITURES BY DEPARTMENT<sup>1</sup> AND TRANSFERS  
FUNDED BY GENERAL PURPOSE REVENUES  
Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	2007-08	2006-07	2005-06	2004-05
Department: <sup>1</sup>				
Agriculture	\$ 7,124	\$ 5,197	\$ 4,038	\$ 4,107
Corrections	626,246	577,482	534,233	495,234
Education	3,023,255	2,882,876	2,718,667	2,514,427
Governor	17,346	11,991	15,862	15,808
Health Care Policy and Financing	1,482,803	1,369,321	1,362,893	1,247,254
Higher Education	747,717	693,999	636,341	587,958
Human Services	749,974	718,366	590,071	568,461
Judicial Branch	300,674	265,161	237,673	219,612
Labor and Employment	-	108	-	-
Law	8,474	8,975	7,143	6,738
Legislative Branch	31,139	29,880	27,633	26,745
Local Affairs	10,895	9,973	8,500	8,573
Military and Veterans Affairs	5,407	5,050	4,324	3,883
Natural Resources	30,086	28,550	22,806	22,481
Personnel & Administration	10,934	9,385	8,181	7,805
Public Health and Environment	23,596	23,081	20,586	13,061
Public Safety	72,806	67,169	58,785	56,315
Regulatory Agencies	1,400	1,273	1,390	1,047
Revenue	73,593	65,398	57,928	57,702
Transportation	-	-	-	-
Treasury	13,902	12,403	18,443	15,027
Transfer to Capital Construction Fund	183,443	291,467	104,841	40,759
Transfer to Various Cash Funds	327	3,748	67,100	185,628
Transfer to the Highway Users Tax Fund	166,182	291,179	65,345	81,212
Other Transfers and Nonoperating Disbursements	137,747	130,598	49,190	20,264
	<b>\$ 7,725,070</b>	<b>\$ 7,502,630</b>	<b>\$ 6,621,973</b>	<b>\$ 6,200,101</b>

## TOTALS

Percent Change	3.0%	13.3%	6.8%	10.3%
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(AS PERCENT OF TOTAL)

Education	39.1%	38.4%	41.1%	40.6%
Health Care Policy and Financing	19.2	18.3	20.6	20.1
Higher Education	9.7	9.3	9.6	9.5
Human Services	9.7	9.6	8.9	9.2
Corrections	8.1	7.7	8.1	8.0
Transfer to Capital Construction Fund	2.4	3.9	1.6	0.7
Transfer to Various Cash Funds	0.0	0.0	1.0	3.0
Transfers to the Highway Users Tax Fund	2.2	3.9	1.0	-
Judicial	3.9	3.5	3.6	3.5
Revenue	1.0	0.9	0.9	0.9
All Others	4.7	4.5	3.6	4.5
TOTALS	100.0%	100.0%	100.0%	100.0%

<sup>1</sup> – Expenditures in this schedule are reported on the modified accrual basis (GAAP basis) rather than the budgetary basis, which defers certain payroll, Medicaid costs and related revenues, and other statutorily defined expenditures to the following fiscal year. Certain expenditures are shown in the department that makes the external payment rather than being shown in the department that receives the original general-funded appropriation.



**FUND BALANCE - RESERVED AND UNRESERVED  
GENERAL FUND AND ALL OTHER GOVERNMENTAL FUND TYPES  
Last Seven Fiscal Years**

(DOLLARS IN THOUSANDS)

	2007-08	2006-07	2005-06
<b>GENERAL FUND:</b>			
Reserved for:			
Encumbrances	\$ 16,487	\$ 11,912	\$ 12,233
Noncurrent Assets	7	13	91
Statutory Purposes	151,721	267,020	251,704
Risk Management	35,559	38,593	32,851
Unreserved Undesignated:			
General Fund	-	95,779	295,882
Unreserved:			
Designated for Unrealized Investment Gains:			
General Fund	3,639	-	-
<b>TOTAL RESERVED</b>	<b>203,774</b>	<b>317,538</b>	<b>296,879</b>
<b>TOTAL UNRESERVED</b>	<b>3,639</b>	<b>95,779</b>	<b>295,882</b>
<b>TOTAL FUND BALANCE</b>	<b>207,413</b>	<b>413,317</b>	<b>592,761</b>
<b>ALL OTHER GOVERNMENTAL FUNDS:</b>			
Reserved for:			
Encumbrances	\$ 966,477	\$ 821,112	\$ 814,811
Noncurrent Assets	425,830	385,248	342,341
Debt Service	558	558	580
Statutory Purposes	109,322	130,000	137,530
Emergencies	93,000	85,760	79,800
Funds Reported as Restricted	1,902,755	1,669,326	1,233,272
Unreserved, Reported in:			
Special Revenue Funds	54,676	72,830	872,212
Capital Projects Funds	134,470	199,126	(47,740)
Nonmajor Special Revenue Funds	1,391,483	1,233,276	291,488
Nonmajor Permanent Funds	2,326	1,782	1,642
Unreserved:			
Designated for Unrealized Investment Gains:			
Reported in Major Funds	13,385	-	-
Reported in Nonmajor Special Revenue Funds	8,751	-	-
Reported in Nonmajor Permanent Funds	1,571	-	-
<b>TOTAL RESERVED</b>	<b>3,497,942</b>	<b>3,092,004</b>	<b>2,608,334</b>
<b>TOTAL UNRESERVED</b>	<b>1,606,662</b>	<b>1,507,014</b>	<b>1,117,602</b>
<b>TOTAL FUND BALANCE</b>	<b>5,104,604</b>	<b>4,599,018</b>	<b>3,725,936</b>
<b>TOTAL RESERVED</b>	<b>3,701,716</b>	<b>3,409,542</b>	<b>2,905,213</b>
<b>TOTAL UNRESERVED</b>	<b>1,610,301</b>	<b>1,602,793</b>	<b>1,413,484</b>
<b>TOTAL FUND BALANCE</b>	<b>\$ 5,312,017</b>	<b>\$ 5,012,335</b>	<b>\$ 4,318,697</b>

2004-05	2003-04	2002-03	2001-02
\$ 3,497	\$ 2,106	\$ 3,684	\$ 2,093
192	300	231	320
198,751	207,003	60,731	39,622
36,473	33,301	39,412	-
-	-	-	137,595
-	4,272	30,657	26,697
238,913	242,710	104,058	42,035
-	4,272	30,657	164,292
238,913	246,982	134,715	206,327
\$ 629,430	\$ 795,414	\$ 916,053	\$ 994,758
292,336	278,843	278,006	245,051
3,298	7,965	5,137	6,495
10,263	11,565	10,929	14,328
71,000	172,202	150,762	81,917
1,104,061	998,428	770,874	1,118,886
812,706	41,589	27,692	29,918
(12,545)	(39,986)	4,555	43,029
274,941	664,258	448,766	591,846
1,954	1,291	961	810
4,484	6,884	30,944	14,847
347	5,491	20,380	15,662
9,926	4,718	27,429	18,644
2,110,388	2,264,417	2,131,761	2,461,435
1,091,813	684,245	560,727	714,756
3,202,201	2,948,662	2,692,488	3,176,191
2,349,301	2,507,127	2,235,819	2,503,470
1,091,813	688,517	591,384	879,048
\$ 3,441,114	\$ 3,195,644	\$ 2,827,203	\$ 3,382,518

**DEBT SERVICE EXPENDITURES  
ALL GOVERNMENTAL FUND TYPES  
Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	2007-08	RESTATED 2006-07	RESTATED 2005-06	RESTATED 2004-05
DEBT SERVICE EXPENDITURES:				
Principal	\$ 104,924	\$ 100,681	\$ 97,583	\$ 15,574
Interest	102,652	112,145	106,322	98,829
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b>\$ 207,576</b>	<b>\$ 212,826</b>	<b>\$ 203,905</b>	<b>\$ 114,403</b>
Percent Change Over Previous Year	-2.5%	4.4%	78.2%	24.1%
TOTAL NONCAPITAL EXPENDITURES <sup>1</sup>	14,196,496	13,365,782	12,586,379	11,298,334
TOTAL CAPITAL EXPENDITURES <sup>1</sup>	242,572	233,914	228,077	244,178
TOTAL GOVERNMENTAL EXPENDITURES	14,439,068	13,599,696	12,814,456	11,542,512
DEBT SERVICE EXPENDITURES AS PERCENT OF TOTAL NONCAPITAL EXPENDITURES:				
Principal	0.7%	0.8%	0.8%	0.1%
Interest	0.7%	0.8%	0.8%	0.9%
Total Debt Service Expenditures	1.5%	1.6%	1.6%	1.0%

<sup>1</sup> – For fiscal years prior to 2002-03 capitalizable expenditures for infrastructure are not individually identifiable and are therefore included in Noncapital Expenditures.

**TOTAL OUTSTANDING DEBT<sup>2</sup>  
PRIMARY GOVERNMENT  
Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	2007-08	2006-07	2005-06	2004-05
Governmental Activities:				
Revenue Backed Debt	\$1,216,006	\$1,319,718	\$1,418,446	\$1,512,987
Certificates of Participation	172,864	183,203	196,475	63,332
Capital Leases	60,031	30,456	17,482	22,308
Notes and Mortgages	460,000	345,000	415,000	520,000
<b>TOTAL GOVERNMENTAL OUTSTANDING DEBT</b>	<b>1,908,901</b>	<b>1,878,377</b>	<b>2,047,403</b>	<b>2,118,627</b>
Business-Type Activities:				
Revenue Backed Debt	3,325,690	2,935,383	2,304,485	2,063,378
Certificates of Participation	210,150	218,916	260,578	75,729
Capital Leases	93,374	68,621	60,724	90,140
Notes and Mortgages	6,211	9,463	6,946	9,402
<b>TOTAL BUSINESS-TYPE OUTSTANDING DEBT</b>	<b>3,635,425</b>	<b>3,232,383</b>	<b>2,632,733</b>	<b>2,238,649</b>
Total Primary Government:				
Revenue Backed Debt	4,541,696	4,255,101	3,722,931	3,576,365
Certificates of Participation	383,014	402,119	457,053	139,061
Capital Leases	153,405	99,077	78,206	112,448
Notes and Mortgages	466,211	354,463	421,946	529,402
<b>TOTAL OUTSTANDING DEBT<sup>1</sup></b>	<b>\$5,544,326</b>	<b>\$5,110,760</b>	<b>\$4,680,136</b>	<b>\$4,357,276</b>
Percent Change Over Previous Year	8.5%	9.2%	7.4%	17.1%
Colorado Population (In Thousands)	4,747	4,862	4,766	4,674
Per Capita Debt (Dollars Per Person)	\$1,168	\$1,051	\$982	\$932
Per Capita Income (Thousands Per Person)	\$44.0	\$41.0	\$39.5	\$37.5
Per Capita Debt as a Percent of Per Capita Income	2.7%	2.6%	2.5%	2.5%

<sup>1</sup> – General Obligation Debt is prohibited by the State Constitution except to fund buildings for state use, to defend the state or the U.S. (in time of war), or to provide for unforeseen revenue deficiencies.

<sup>2</sup> – Colorado State Constitution requires multiple year obligations to be approved by voters; therefore, there is no specific legal debt limitation.

RESTATED 2003-04	RESTATED 2002-03	2001-02	2000-01	1999-00	1998-99
\$ 11,932	\$ 16,581	\$ 9,245	\$ 4,188	\$ 3,943	\$ 13,837
80,281	82,116	76,096	49,658	1,491	8,687
<u>\$ 92,213</u>	<u>\$ 98,697</u>	<u>\$ 85,341</u>	<u>\$ 53,846</u>	<u>\$ 5,434</u>	<u>\$ 22,524</u>
-6.6%	15.7%	58.5%	890.9%	-75.9%	-45.1%
10,664,540	10,541,507	10,212,475	9,620,382	8,817,399	8,282,321
488,140	409,971	275,873	184,945	223,490	253,159
11,152,680	10,951,478	10,488,348	9,805,327	9,040,889	8,535,480
0.1%	0.2%	0.1%	0.0%	0.0%	0.2%
0.8%	0.8%	0.7%	0.5%	0.0%	0.1%
0.9%	0.9%	0.8%	0.6%	0.1%	0.3%

2003-04	2002-03	2001-02	2000-01 <sup>3</sup>	1999-00 <sup>3</sup>	1998-99
\$1,518,564	\$1,273,146	\$1,293,196	\$1,028,880	\$ 524,360	\$ -
44,244	57,132	54,406	-	-	-
16,040	8,546	3,473	63,123	69,710	70,079
397,023	-	-	4	113	-
<u>1,975,871</u>	<u>1,338,824</u>	<u>1,351,075</u>	<u>1,092,007</u>	<u>594,183</u>	<u>70,079</u>
1,578,903	1,553,595	1,240,946	1,017,866 <sup>4</sup>	329,733	347,336
73,724	46,811	54,545	-	-	-
86,531	85,919	47,222	103,001	115,566	125,383
6,262	6,602	1,444	19,590	22,304	1,817
<u>1,745,420</u>	<u>1,692,927</u>	<u>1,344,157</u>	<u>1,140,457</u>	<u>467,603</u>	<u>474,536</u>
3,097,467	2,826,741	2,534,142	2,046,746	854,093	347,336
117,968	103,943	108,951	-	-	-
102,571	94,465	50,695	166,124	185,276	195,462
403,285	6,602	1,444	19,594	22,417	1,817
<u>\$3,721,291</u>	<u>\$3,031,751</u>	<u>\$2,695,232</u>	<u>\$2,232,464</u>	<u>\$1,061,786</u>	<u>\$ 544,615</u>
22.7%	12.5%	20.7%	110.3% <sup>4</sup>	95.0%	1.9%
4,609	4,555	4,508	4,434	4,328	4,226
\$807	\$666	\$598	\$503	\$245	\$129
\$35.5	\$34.0	\$34.0	\$34.4	\$33.4	\$30.5
2.3%	2.0%	1.8%	1.5%	0.7%	0.4%

<sup>3</sup> – For fiscal years prior to 2001-02, data is presented in the governmental versus business-type activity format for comparability although that classification scheme was not used in those years.

<sup>4</sup> – In Fiscal Year 2000-01, CollegeInvest (formerly Colorado Student Obligation Bond Authority) increased revenue backed debt related to student loans when it became a state agency.

**TABOR REVENUES, EXPENDITURES,  
FISCAL YEAR SPENDING LIMITATIONS,  
AND REFUNDS  
Last Twelve Fiscal Years**

(DOLLARS IN THOUSANDS)

	<b>Unaudited 2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>Restated 2004-05</b>
<b>DISTRICT REVENUES:</b>				
Exempt District Revenues	\$12,129,557	\$11,759,914	\$10,899,936	\$11,015,958
Nonexempt District Revenues	9,998,559	9,641,867	9,161,391	8,482,963
<b>TOTAL DISTRICT REVENUES</b>	<b>22,128,116</b>	<b>21,401,781</b>	<b>20,061,327</b>	<b>19,498,921</b>
Percent Change In Nonexempt District Revenues	3.7%	5.2%	8.0%	1.8%
<b>DISTRICT EXPENDITURES:</b>				
Exempt District Expenditures	12,129,556	11,759,914	10,899,936	11,015,958
Nonexempt District Expenditures	9,535,192	8,847,334	8,029,686	9,473,642
<b>TOTAL DISTRICT EXPENDITURES</b>	<b>21,664,748</b>	<b>20,607,248</b>	<b>18,929,622</b>	<b>20,489,600</b>
Percent Change In Nonexempt District Expenditures	7.8%	10.2%	-15.2%	21.5%
<b>TOTAL DISTRICT RESERVE/FUND BALANCE INCREASE (DECREASE)</b>	<b>\$ 463,368</b>	<b>\$ 794,533</b>	<b>\$ 1,131,705</b>	<b>\$ (990,679)</b>
<b>LIMIT AND REFUND CALCULATIONS:</b>				
Prior Fiscal Year Spending Limitation	\$ 8,333,827	\$ 8,045,256	\$ 8,314,374	\$ 8,331,991
Adjustments To Prior Year Limit <sup>2</sup>	(1,055)	(173)	(372,471)	(383,103)
<b>ADJUSTED PRIOR YEAR FISCAL SPENDING LIMITATION</b>	<b>8,332,773</b>	<b>8,045,083</b>	<b>7,941,903</b>	<b>7,948,888</b>
Allowable Growth Rate (Population Plus Inflation)	5.5%	3.5%	1.3%	2.2%
Current Fiscal Year Spending Limitation	8,791,075	8,326,662	8,045,148	8,123,764
Adjustments To Current Year Limit	38,056	7,165	109	190,610
<b>ADJUSTED CURRENT YEAR FISCAL SPENDING LIMITATION</b>	<b>8,829,131</b>	<b>8,333,827</b>	<b>8,045,257</b>	<b>8,314,374</b>
<b>NONEXEMPT DISTRICT REVENUES</b>	<b>9,998,559</b>	<b>9,641,867</b>	<b>9,161,391</b>	<b>8,482,963</b>
Amount Over(Under) Adjusted Fiscal Year Spending Limitation	1,169,428	1,308,040	1,116,134	168,589
Correction Of Prior Years' Refunds	-	-	-	284
Voter Approved or Statutory Retention of Excess Revenue	1,169,428	1,308,040	1,116,134	127,810
<b>FISCAL YEAR REFUND</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,063</b>

<sup>1</sup> – The implementation of Governmental Accounting Standards Board Statement No. 34 in Fiscal Year 2001-02 resulted in a significant change in the state's fund structure that increased the amount of intra and interfund transfers. Because most of the transfers result in exempt revenues and expenditures, most of the change shows in the exempt categories.

<sup>2</sup> – Large adjustments to the prior year limit are primarily related to activities qualifying as TABOR enterprises, after which the activities revenues and expenditures are no longer shown in the district amounts.

2003-04	2002-03	2001-02	Restated 2000-01 <sup>1</sup>	Restated 1999-00	Restated 1998-99	Restated 1997-98	1996-97
\$11,650,100	\$12,059,372	\$11,702,980	\$ 8,213,400	\$ 7,437,634	\$ 6,398,011	\$ 5,845,712	\$ 5,141,032
8,331,991	7,712,512	7,752,211	8,877,105	8,502,952	7,923,019	7,435,202	6,647,618
19,982,091	19,771,884	19,455,191	17,090,505	15,940,586	14,321,030	13,280,914	11,788,650
8.0%	-0.5%	-12.7%	4.4%	7.3%	6.6%	11.8%	8.5%
11,650,100	12,059,372	11,702,980	8,213,399	7,437,634	6,398,011	5,845,712	5,280,058
7,799,832	8,198,724	7,729,239	6,945,742	6,474,840	7,125,736	6,485,675	6,108,964
19,449,932	20,258,096	19,432,219	15,159,141	13,912,474	13,523,747	12,331,387	11,389,022
-4.9%	6.1%	11.3%	7.3%	-9.1%	9.9%	6.2%	10.5%
\$ 532,159	\$ (486,212)	\$ 22,972	\$ 1,931,364	\$ 2,028,112	\$ 797,283	\$ 949,527	\$ 399,628
\$ 7,712,512	\$ 7,752,211	\$ 7,948,550	\$ 7,563,710	\$ 7,243,385	\$ 6,872,039	\$ 6,508,592	\$ 6,124,314
(31,732)	(12,865)	(53,497)	-	-	-	-	-
7,680,780	7,739,346	7,895,053	7,563,710	7,243,385	6,872,039	6,508,592	6,124,314
3.6%	6.9%	4.0%	5.1%	4.4%	5.3%	5.5%	6.6%
7,957,288	8,273,361	8,210,855	7,949,459	7,562,093	7,236,257	6,866,565	6,528,518
374,703	23,426	(84,666)	(909)	1,617	7,128	5,474	(19,926)
8,331,991	8,296,787	8,126,189	7,948,550	7,563,710	7,243,385	6,872,039	6,508,592
8,331,991	7,712,512	7,752,211	8,877,105	8,502,952	7,923,019	7,435,202	6,647,618
-	(584,275)	(373,978)	928,555	939,242	679,634	563,163	139,026
-	-	8,284	(1,354)	1,887	-	-	-
-	-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ 927,201	\$ 941,129	\$ 679,634	\$ 563,163	\$ 139,026

**INDIVIDUAL INCOME TAX RETURNS<sup>1</sup>  
BY ADJUSTED GROSS INCOME CLASS  
1996 to 2005**

(NUMBER OF RETURNS, PERCENT OF NET INCOME TAX REVENUE)

	2005		2004		2003		2002	
	# of Tax Returns	% of Income Tax	# of Tax Returns	% of Income Tax	# of Tax Returns	% of Income Tax	# of Tax Returns	% of Income Tax
ADJUSTED GROSS INCOME CLASS								
Negative Income	23,916	0.0%	24,570	0.0%	24,632	0.0%	22,477	0.0%
\$0 to \$5,000	76,547	0.0%	73,929	0.0%	74,854	0.0%	73,714	0.0%
\$5,001 to \$10,000	112,703	0.0%	112,776	0.0%	114,615	0.1%	115,045	0.1%
\$10,001 to \$15,000	128,661	0.3%	129,339	0.4%	132,540	0.5%	134,152	0.5%
\$15,001 to \$20,000	134,643	0.8%	134,988	1.0%	137,195	1.1%	139,267	1.2%
\$20,001 to \$25,000	130,647	1.4%	131,424	1.6%	133,960	1.8%	136,897	1.9%
\$25,001 to \$35,000	236,285	4.1%	236,162	4.7%	239,657	5.3%	243,253	5.6%
\$35,001 to \$50,000	267,939	7.6%	266,625	8.6%	268,253	9.6%	271,283	9.9%
\$50,001 to \$75,000	295,028	13.6%	289,548	15.1%	286,609	16.5%	291,227	17.1%
\$75,001 to \$100,000	179,635	12.9%	171,170	14.0%	163,572	14.7%	161,047	14.7%
\$100,000 and Over	256,424	59.3%	227,936	54.6%	202,886	50.4%	196,065	49.0%
TOTAL	1,842,428	100.0%	1,798,467	100.0%	1,778,773	100.0%	1,784,427	100.0%

Source: Colorado Department of Revenue

<sup>1</sup> – Returns and taxes generated by taxpayers claimed as dependents are excluded from this data.

<sup>2</sup> – Data is not available for calendar year 1998.

**SALES TAX RETURNS  
BY INDUSTRY CLASS  
2003 to 2007<sup>1</sup>**

(NUMBER OF RETURNS, PERCENT OF NET SALES TAX REVENUE)

	2007		2006	
	# of Tax Returns	% of Sales Tax	# of Tax Returns	% of Sales Tax
INDUSTRY CLASS				
Agriculture, Forestry, & Fisheries	3,632	0.1%	3,808	0.1%
Mining	4,104	1.7%	3,775	1.4%
Public Utilities	8,725	3.0%	7,904	3.1%
Construction Trades	30,929	1.5%	32,291	1.6%
Manufacturing	87,475	4.9%	85,822	4.8%
Wholesale Trade	74,498	6.7%	78,156	6.8%
Retail Trade	399,395	51.5%	409,029	52.2%
Transportation & Warehousing	4,733	0.3%	5,346	0.4%
Information Producers/Distributors	170,488	5.8%	163,953	5.8%
Finance & Insurance	34,308	1.2%	37,478	1.0%
Real Estate, Rental, & Leasing Services	71,969	3.8%	72,110	3.7%
Professional, Scientific, & Technical Services	66,352	1.8%	71,590	1.8%
Bus. Admin., Support, Waste/Remediation Services	23,014	0.7%	23,497	0.6%
Educational Services	5,566	0.2%	5,136	0.2%
Health Care & Social Assistance Services	12,233	0.2%	12,290	0.2%
Arts, Entertainment, & Recreation Services	17,196	0.6%	16,957	0.6%
Hotel & Other Accommodation Services	20,995	3.5%	20,717	3.3%
Food & Drinking Services	125,682	10.2%	121,234	10.0%
Other Personal Services	85,361	2.1%	85,499	2.1%
Government Services	7,445	0.2%	10,479	0.3%
TOTAL	1,254,100	100%	1,267,071	100%

Source: Colorado Department of Revenue

<sup>1</sup> – Data is not available in this format prior to calendar year 2003.

2001		2000		1999		1998 <sup>2</sup>	1997		1996	
# of Tax Returns	% of Income Tax	# of Tax Returns	% of Income Tax	# of Tax Returns	% of Income Tax		# of Tax Returns	% of Income Tax	# of Tax Returns	% of Income Tax
16,539	0.0%	13,946	0.0%	13,043	0.0%	N/A	14,433	0.0%	17,282	0.0%
75,710	0.0%	73,929	0.0%	75,022	0.1%	N/A	106,941	0.0%	111,845	0.0%
113,237	0.1%	116,422	0.1%	122,123	0.2%	N/A	138,612	0.2%	145,503	0.2%
131,411	0.5%	134,898	0.5%	142,185	0.8%	N/A	153,626	1.1%	155,657	1.3%
139,013	1.2%	144,220	1.2%	151,091	1.4%	N/A	150,479	2.2%	147,985	2.5%
136,429	1.9%	140,010	1.9%	143,324	2.1%	N/A	134,014	3.1%	128,846	3.5%
244,586	5.5%	243,715	5.2%	239,847	5.6%	N/A	211,119	7.6%	200,512	8.2%
269,802	9.3%	263,657	8.7%	255,652	9.4%	N/A	219,857	12.4%	210,920	13.2%
290,662	15.9%	283,693	14.9%	270,042	16.2%	N/A	219,788	19.1%	203,686	19.9%
159,483	13.5%	150,626	12.2%	135,419	12.6%	N/A	98,073	12.7%	86,358	12.5%
203,312	52.1%	203,040	55.3%	170,546	51.6%	N/A	112,812	41.6%	94,500	38.7%
1,780,184	100.0%	1,768,156	100.0%	1,718,294	100.0%	N/A	1,559,754	100.0%	1,503,094	100.0%

**COLORADO TAX RATES<sup>1</sup>  
1999 to 2008**

2005		2004		2003	
# of Tax Returns	% of Sales Tax	# of Tax Returns	% of Sales Tax	# of Tax Returns	% of Sales Tax
3,529	0.1%	3,268	0.1%	2,756	0.1%
3,617	1.0%	2,673	0.8%	2,481	0.6%
7,419	2.8%	6,210	2.6%	6,497	2.4%
30,741	1.6%	29,916	1.4%	28,342	1.6%
75,927	4.4%	73,996	4.1%	68,682	3.8%
78,351	6.6%	77,908	6.0%	66,412	5.7%
392,892	53.5%	388,011	54.4%	371,658	54.7%
5,583	0.3%	4,878	0.3%	4,125	0.2%
149,711	5.9%	144,908	6.3%	127,785	6.5%
35,960	1.0%	33,723	1.0%	33,680	1.1%
71,331	3.6%	70,647	3.7%	64,212	3.6%
74,471	2.0%	89,310	2.4%	105,807	2.9%
21,979	0.7%	20,707	0.6%	19,070	0.6%
4,767	0.2%	4,263	0.2%	3,747	0.1%
11,142	0.2%	10,092	0.2%	8,685	0.1%
14,965	0.6%	13,440	0.6%	11,587	0.6%
20,176	3.1%	19,959	3.1%	20,087	3.2%
116,291	10.0%	110,799	9.9%	105,168	9.8%
83,498	2.2%	79,398	2.1%	72,999	2.2%
9,938	0.2%	7,967	0.2%	8,390	0.2%
1,212,288	100%	1,192,073	100%	1,132,170	100%

Calendar Year	Income Tax Rate	Sales Tax Rate
2008	4.63%	2.90%
2007	4.63%	2.90%
2006	4.63%	2.90%
2005	4.63%	2.90%
2004	4.63%	2.90%
2003	4.63%	2.90%
2002	4.63%	2.90%
2001	4.63%	2.90%
2000	4.63%	3.00%
1999	4.75%	3.00%

Source: Colorado Department of Revenue

<sup>1</sup> – Tax rates can be lowered by the General Assembly, but cannot be raised without a vote of the people.

**DEMAND DRIVERS OF THE PRIMARY GOVERNMENT<sup>1</sup>**  
**BY FUNCTIONS/PROGRAMS**  
**Last Ten Years<sup>2</sup>**

	2008	2007	2006	2005
<b>GOVERNMENTAL ACTIVITIES:</b>				
General Government:				
Funds	556	515	492	484
Employees (calculated Full-Time Equivalent)	61,915	59,873	58,468	58,046
Balance in Treasury Pool (in millions)	\$6,159.4	\$5,250.7	\$4,615.3	\$3,951.1
Business, Community, and Consumer Affairs:				
Active Licenses at Regulatory Agencies <sup>3</sup>	640,332	575,124	576,982	517,597
Unemployment Rate (percent) <sup>4</sup>	4.9	3.8	4.3	5.1
Employment Level <sup>4</sup>	*	2,602,015	2,537,037	2,436,795
Education:				
Public Schools	1,771	1,771	1,731	1,667
Primary School Students	802,639	794,026	780,708	766,657
Health and Rehabilitation:				
Average Daily Population of Mental Health Institutes <sup>3</sup>	548	528	539	539
Regional Center Residential Beds <sup>3</sup>	403	403	403	403
Justice:				
District Court Cases Filed <sup>3</sup>	199,681	189,884	187,498	*
County Court Cases Filed <sup>3</sup>	579,069	552,592	547,143	*
Inmate Admissions	*	10,625	10,168	9,433
Inmate Releases	*	10,110	8,954	8,249
Average Daily Inmate Population	22,887	22,424	21,438	20,228
Citations Issued by the State Patrol	200,649	226,324	234,052	246,918
Crashes Covered by the State Patrol	22,879	28,277	28,648	30,645
Natural Resources:				
Active Oil and Gas Wells <sup>3</sup>	35,000	34,000	30,000	25,300
Oil and Gas Drilling Permits <sup>3</sup>	6,780	4,200	3,800	2,200
Annual State Park Visitors <sup>3</sup>	11,272,418	11,475,000	11,869,897	11,190,201
Water Loans	258	255	244	241
Social Assistance:				
Medicaid Recipients <sup>3</sup>	383,784	429,233	446,341	375,410
Average # of Cash Assistance Payments per Month <sup>3</sup>	62,647	66,728	68,822	68,150
Transportation:				
Lane Miles	*	22,999,470	23,105,769	23,029,858
Bridges	*	3,775	3,757	3,754
<b>BUSINESS-TYPE ACTIVITIES:</b>				
Higher-Education:				
Resident Students <sup>3</sup>	135,275	136,108	140,601	141,692
Nonresident Students <sup>3</sup>	22,069	20,670	21,380	22,729
Unemployment Insurance:				
Individuals Served - Employment and Training <sup>3</sup>	300,000	270,000	270,000	240,000
Initial Unemployment Claims <sup>3</sup>	119,561	120,290	132,337	176,270
CollegeInvest:				
Loans Issued or Purchased	239,060	218,518	200,332	189,522
Average Balance per Loan	\$6,328	\$6,057	\$5,546	\$5,098
Lottery:				
Scratch Tickets Sold	101,604,127	99,199,686	111,883,645	119,441,166
Lotto Tickets Sold	41,071,837	39,835,761	38,332,996	38,266,176
Powerball Tickets Sold	109,565,516	101,570,695	119,757,642	80,912,792
Other Lottery Tickets Sold	19,148,564	17,407,163	16,858,542	15,052,291
Wildlife:				
Hunting & Fishing Licenses Sold <sup>3</sup>	1,545,659	1,399,978	1,409,064	1,450,000
College Assist:				
Guaranteed Loans - In State	140,232	146,616	*	*
Guaranteed Loans - Out of State	18,859	5,080	*	*

Source: JBC Budget in Brief and various state departments.

\* – Data is not available.

<sup>1</sup> – All amounts are counts, except where dollars or percentages are indicated.

2004	2003	2002	2001	2000	1999
465	444	434	415	385	372
57,643	58,239	57,974	56,639	54,385	52,921
\$3,174.6	\$2,241.4	\$2,068.5	\$3,080.6	\$3,013.2	\$3,035.6
*	*	*	229,903	227,604	219,897
5.6	6.1	5.7	3.8	2.7	2.9
2,384,562	2,323,554	2,304,109	2,303,494	2,300,192	2,198,147
1,728	1,613	1,658	1,656	*	*
757,021	751,862	742,145	724,508	*	*
570	688	699	697	720	727
411	400	397	413	443	472
*	165,467	160,245	168,325	167,749	349,937
*	461,847	457,246	460,149	465,118	779,150
8,165	7,799	7,802	6,952	6,853	6,602
7,504	6,977	6,554	6,114	5,532	5,521
19,478	18,636	17,367	16,605	15,441	14,139
206,052	176,869	160,919	149,872	155,922	146,924
33,635	34,133	37,102	40,541	41,203	39,108
24,000	23,423	*	*	*	*
*	*	*	*	*	*
11,565,810	11,170,000	11,400,000	10,755,581	12,518,476	13,683,100
227	213	206	197	189	192
362,654	326,058	304,508	281,430	263,321	276,926
85,339	*	*	67,100	66,975	65,981
23,138,578	23,061,021	22,851,000	22,814,000	22,699,000	22,896,000
3,714	3,698	3,698			
135,392	127,632	123,383	*	*	*
22,809	22,824	22,152	*	*	*
200,000	194,000	*	*	*	*
156,594	132,657	*	*	*	*
174,724	168,453	*	*	*	*
\$4,871	\$4,486	*	*	*	*
114,543,013	111,793,347	129,775,201	143,418,930	153,595,323	158,485,043
40,818,461	48,272,866	57,651,698	88,945,211	125,475,804	120,368,415
85,041,776	75,705,463	79,893,821	0	0	0
14,508,537	13,245,564	13,222,846	12,482,380	11,482,648	14,743,446
1,235,551	1,525,679	1,423,377	1,478,617	1,487,052	1,489,195
*	*	*	*	*	*
*	*	*	*	*	*

<sup>2</sup> – Data is presented by either fiscal year or calendar year based on availability of information.

<sup>3</sup> – Data represents estimates from budgetary documents and is not adjusted to actual.

<sup>4</sup> – Data represents annual averages of monthly estimates from Department of Labor and Employment and is not adjusted to actual.

**BUILDING SQUARE FOOTAGE  
OWNED BY THE PRIMARY GOVERNMENT  
BY FUNCTIONS/PROGRAMS**

	<b>2008</b>
<b>GOVERNMENTAL ACTIVITIES:</b>	
General Government	2,982,413
Business, Community, and Consumer Affairs <sup>1</sup>	937,389
Education	317,884
Health and Rehabilitation	1,561,507
Justice	8,047,872
Natural Resources	1,672,897
Social Assistance	1,351,964
Transportation	2,575,421
 <b>BUSINESS-TYPE ACTIVITIES:</b>	
Higher-Education	41,437,896
Wildlife	901,526

Source: Colorado Office of the State Architect

<sup>1</sup> – Building information for Unemployment Insurance (a business-type activity) cannot be segregated from the Colorado Department of Labor and Employment which is included in Business, Community, and Consumer Affairs.

**BUILDING SQUARE FOOTAGE  
LEASED BY THE PRIMARY GOVERNMENT  
BY FUNCTIONS/PROGRAMS**

	<b>2008</b>
<b>GOVERNMENTAL ACTIVITIES:</b>	
General Government	235,386
Business, Community, and Consumer Affairs <sup>1</sup>	484,071
Education	9,396
Health and Rehabilitation	139,950
Justice	1,144,704
Natural Resources	49,495
Social Assistance	26,213
 <b>BUSINESS-TYPE ACTIVITIES:</b>	
Higher-Education	1,310,831
CollegeInvest	11,330
Lottery	61,681
Wildlife	83,624
College Assist	12,807

Source: Colorado Office of the State Architect

<sup>1</sup> – Building information for Unemployment Insurance (a business-type activity) cannot be segregated from the Colorado Department of Labor and Employment which is included in Business, Community, and Consumer Affairs.



**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
BY FUNCTION, AND AVERAGE MONTHLY SALARY  
Last Ten Fiscal Years**

	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>
General Government	2,392	2,322	2,255	2,219
Business, Community, and Consumer Affairs	2,372	2,335	2,342	2,367
Education	34,469	33,464	32,680	32,664
Health and Rehabilitation	3,865	3,774	3,729	3,681
Justice	12,467	11,791	11,372	11,083
Natural Resources	1,583	1,522	1,485	1,472
Social Assistance	1,656	1,593	1,520	1,462
Transportation	3,111	3,072	3,085	3,098
<b>TOTAL FTE</b>	<b>61,915</b>	<b>59,873</b>	<b>58,468</b>	<b>58,046</b>
<b>TOTAL CLASSIFIED FTE</b>	<b>31,995</b>	<b>31,075</b>	<b>30,677</b>	<b>30,967</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 4,278</b>	<b>\$ 4,108</b>	<b>\$ 4,036</b>	<b>\$ 3,955</b>
<b>TOTAL NON-CLASSIFIED FTE</b>	<b>29,920</b>	<b>28,798</b>	<b>27,791</b>	<b>27,079</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 5,467</b>	<b>\$ 5,214</b>	<b>\$ 5,066</b>	<b>\$ 4,926</b>

Classified employees are those holding positions within the State Personnel System. Non-classified employees are excluded from the State Personnel System and are not subject to the rule-making authority of the State Personnel Director. Non-classified positions are found primarily in the Judicial Branch, the Legislative Branch, the Governor's cabinet and office staff, the Department of Law, the Department of Education, and as administrators and faculty in the Department of Higher Education.

2003-04	2002-03	2001-02	2000-01	1999-00	1998-99
2,180	2,300	2,422	2,409	2,422	2,411
2,343	2,344	2,334	2,284	2,290	2,311
32,595	32,435	31,887	31,165	29,463	28,774
3,717	3,803	3,766	3,668	3,726	3,784
10,767	11,257	11,437	11,100	10,542	9,730
1,446	1,453	1,453	1,395	1,397	1,372
1,482	1,567	1,610	1,570	1,530	1,514
3,113	3,080	3,065	3,048	3,015	3,025
57,643	58,239	57,974	56,639	54,385	52,921
30,770	31,857	32,092	31,510	30,866	30,157
\$ 3,867	\$ 3,913	\$ 3,700	\$ 3,491	\$ 3,364	\$ 3,232
26,873	26,382	25,882	25,129	23,519	22,764
\$ 4,759	\$ 4,788	\$ 4,563	\$ 4,352	\$ 4,387	\$ 4,216

FTE is an acronym for Full-Time Equivalent employee. Employees on the state's payroll system are designated as either full-time or part-time. Each full-time employee was counted as one FTE. For each state agency, the average salary for full-time employees was divided into the part-time employee payroll amount to determine the FTE for part-time employees.

**REVENUE BOND COVERAGE<sup>1</sup>**  
**1999 to 2008**

(DOLLARS IN THOUSANDS)

Fiscal Year	Gross Revenue	Direct Operating Expense	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
<b>Governmental Funds: Transportation Revenue Anticipation Notes (TRANs)</b>							
2007-08	\$ 167,989	\$ -	\$ 167,989	\$ 102,475	\$ 65,514	\$ 167,989	1.00
2006-07	167,982	-	167,982	97,490	70,492	167,982	1.00
2005-06	167,991	-	167,991	92,835	75,156	167,991	1.00
2004-05	84,787	-	84,787	5,870	78,917	84,787	1.00
2003-04	72,875	-	72,875	3,250	69,625	72,875	1.00
2002-03	71,141	-	71,141	10,005	61,136	71,141	1.00
2001-02	66,813	-	66,813	5,070	61,743	66,813	1.00
2000-01	33,792	-	33,792	1,850	31,942	33,792	1.00
<b>Enterprise Funds (Excluding Higher Education): State Fair and CollegeInvest</b>							
2007-08	\$ 351,308	\$ 126,788	\$ 224,520	\$ 155	\$ 41,492	\$ 41,647	5.39
2006-07	402,013	101,632	300,381	16,155	76,077	92,232	3.26
2005-06	106,230	79,489	26,741	39,747	53,783	93,530	0.29
2004-05	71,365	55,119	16,246	44,077	33,182	77,259	0.21
2003-04	221,271	39,812	181,459	39,012	14,924	53,936	3.36
2002-03	204,866	42,252	162,614	29,142	15,564	44,706	3.64
2001-02	180,471	46,063	134,408	24,834	19,845	44,679	3.01
2000-01	166,092	59,185	106,907	30,212	37,482	67,694	1.58
<b>Higher Education Institutions</b>							
2007-08	\$ 793,013	\$ 420,908	\$ 372,105	\$ 36,940	\$ 58,466	\$ 95,406	3.90
2006-07	687,200	391,433	295,767	34,145	48,073	82,218	3.60
2005-06	649,238	376,431	272,807	29,365	45,699	75,064	3.63
2004-05	623,247	354,669	268,578	28,375	30,028	58,403	4.60
2003-04	555,602	329,204	226,398	24,390	29,533	53,923	4.20
2002-03	522,448	332,697	189,751	20,665	24,550	45,215	4.20
2001-02	508,615	311,778	196,837	17,390	18,876	36,266	5.43
2000-01	508,892	369,334	139,558	22,263	16,459	38,722	3.60
1999-00	552,417	399,148	153,269	17,585	18,026	35,611	4.30
1998-99	395,699	274,163	121,536	16,280	18,307	34,587	3.51

<sup>1</sup> – Pledged revenues supporting the Governmental Funds TRANs are primarily federal grants under agreement with the Federal Highway Administration (FHWA), and sales and use tax revenues of the Highway Users Tax Fund which were diverted from the General Fund. Pledged revenues supporting the Enterprise Funds' borrowings, excluding Higher Education, are primarily student loan repayment amounts at CollegeInvest, which are used to make the required debt service payments. Pledged revenues supporting Higher Education Institutions' borrowings are primarily auxiliary fees related to student housing and tuition.

**COLORADO STATE HIGHWAY SYSTEM  
CENTERLINE AND LANE MILES  
1998 to 2007**

Mileage Type	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
CenterLine Miles <sup>1</sup> :										
Urban	1,398	1,419	1,411	1,421	1,421	1,038	1,033	1,035	1,049	840
Rural	7,736	7,742	7,737	7,736	7,736	8,105	8,104	8,051	8,110	8,287
<b>TOTAL CENTERLINE MILES</b>	<b>9,134</b>	<b>9,161</b>	<b>9,148</b>	<b>9,157</b>	<b>9,157</b>	<b>9,143</b>	<b>9,137</b>	<b>9,086</b>	<b>9,159</b>	<b>9,127</b>
Percent Change	-0.3%	0.1%	-0.1%	0.0%	0.2%	0.1%	0.6%	-0.8%	0.4%	-0.4%
Lane Miles <sup>2</sup> :										
Urban	5,232	5,322	5,247	5,262	5,236	4,058	4,031	4,041	4,090	3,991
Rural	17,767	17,784	17,784	17,875	17,825	18,792	18,782	18,659	18,807	18,767
<b>TOTAL LANE MILES</b>	<b>22,999</b>	<b>23,106</b>	<b>23,031</b>	<b>23,137</b>	<b>23,061</b>	<b>22,850</b>	<b>22,813</b>	<b>22,700</b>	<b>22,897</b>	<b>22,758</b>
Percent Change	-0.5%	0.3%	-0.5%	0.3%	0.9%	0.2%	0.5%	-0.9%	0.6%	-0.6%

Source: Colorado Department of Transportation

<sup>1</sup> – Centerline miles measure roadway miles without accounting for the number of lanes.

<sup>2</sup> – Lane miles measure the total distance of all roadway lanes, and are therefore a better indicator of actual maintenance requirements.

**COLORADO STATE-OWNED BRIDGES  
BY FUNCTIONAL CLASSIFICATION  
2002 to 2007<sup>3</sup>**

Functional Classification	2007	2006	2005	2004	2003	2002
Principal Arterial <sup>1</sup>	1,686	1,678	1,680	1,676	1,949	1,945
Other Principal Arterial <sup>2</sup>	911	884	943	894	321	322
Minor Arterial	802	798	787	798	818	817
Collector	350	368	319	326	403	405
Local	26	29	25	20	207	209
<b>TOTAL BRIDGES</b>	<b>3,775</b>	<b>3,757</b>	<b>3,754</b>	<b>3,714</b>	<b>3,698</b>	<b>3,698</b>
Percent Change	0.5%	0.1%	1.1%	0.4%	0.0%	NA

Source: Colorado Department of Transportation

<sup>1</sup> – Includes interstate, expressways, and freeways.

<sup>2</sup> – Prior to 2004, Other Principal Arterials in rural areas were included in the Principal Arterial category.

<sup>3</sup> – Data is not available in this format prior to calendar year 2002.

**VALUE OF TOTAL CONSTRUCTION  
IN COLORADO BY TYPE  
1999 to 2008**

(AMOUNTS IN MILLIONS)

Year	Residential	Non-Residential	Non-Building	Total
2008 est	\$ 5,867	\$ 4,900	\$ 1,720	\$ 12,487
2007 est	5,974	4,400	1,600	11,974
2006	7,770	4,310	2,967	15,047
2005	8,803	4,221	1,788	14,812
2004	8,050	3,291	1,754	13,095
2003	6,258	2,720	1,732	10,710
2002	6,357	2,787	2,162	11,306
2001	6,593	3,500	1,687	11,780
2000	7,029	3,476	1,835	12,340
1999	6,229	3,783	1,590	11,602

Source: F.W. Dodge Company, the Colorado Contractors Association, and the Colorado Business Economic Outlook Committee.

**COLORADO SALES AND  
GROSS FARMING REVENUES  
1999 to 2008**

(AMOUNTS IN BILLIONS)

Year	Retail Sales	Gross Farm Revenues
2008 est	\$ 67.0	\$ 6.84
2007 est	64.7	7.10
2006	61.7	6.66
2005	58.7	6.72
2004	55.8	6.53
2003	52.8	5.85
2002	52.9	5.42
2001	52.9	5.63
2000	52.2	5.44
1999	47.4	5.31

Retail sales based on SIC Codes 52-59.

Source: Colorado Department of Revenue, Colorado Agricultural Statistics Services, and the Colorado Business Economic Outlook Committee.

**COLORADO DEMOGRAPHIC DATA  
1999 to 2008**

Year	Population (000)	Percentage Share of U.S. Population	Total Personal Income (Billions)	Per Capita Personal Income (Dollars)	% of U.S. Per Capita Income	Employ- ment (000)	Unemploy- ment %
2008 est	4,747	1.56%	\$209.0	\$ 44,033	110.1%	*	4.9%
2007	4,862	1.62	199.4	41,019	106.4%	2,602	3.8
2006	4,766	1.60	188.2	39,489	107.5%	2,537	4.3
2005	4,674	1.59	175.4	37,522	108.3%	2,437	5.1
2004	4,609	1.57	163.7	35,523	107.2%	2,385	5.6
2003	4,555	1.58	154.8	33,989	107.9%	2,324	6.1
2002	4,508	1.57	153.1	33,956	110.2%	2,304	5.7
2001	4,434	1.56	152.7	34,438	112.6%	2,304	3.8
2000	4,328	1.54	144.4	33,361	111.8%	2,300	2.7
1999	4,226	1.51	128.9	30,492	109.1%	2,198	2.9

Source: U.S. Department of Commerce, Bureau of Economic Analysis, U.S. Census Bureau, and Colorado Department of Labor and Employment

\* – Data is not available.

**COLORADO EMPLOYMENT<sup>1</sup>  
BY INDUSTRY  
1999 to 2008**

(AMOUNTS IN THOUSANDS)

Industry <sup>2</sup>	2008 est	2007 est	2006	2005	2004	2003	2002	2001	2000	1999
Natural Resources and										
Mining	29.8	24.8	20.8	17.2	14.4	13.2	12.9	12.9	12.2	12.3
Construction	164.5	165.5	167.7	160.0	151.3	149.9	160.4	167.7	163.6	148.5
Manufacturing	140.7	144.7	149.1	150.4	151.8	153.9	163.8	179.5	188.9	187.4
Transportation, Trade, and Utilities	436.0	430.6	419.5	413.0	406.6	404.5	412.1	423.0	418.9	404.9
Information	76.6	75.7	75.6	76.9	81.2	84.6	92.9	107.3	108.4	97.0
Financial Activities	162.3	161.9	160.7	158.5	154.6	154.1	149.5	148.3	147.0	147.4
Professional and Business Services	366.3	350.8	331.8	316.8	304.1	292.0	296.2	312.3	318.8	302.4
Educational and Health Services	248.0	240.0	230.9	224.6	218.5	213.0	208.5	200.8	192.8	186.9
Leisure and Hospitality	279.5	273.5	265.0	257.5	251.3	245.6	247.0	247.2	246.0	238.5
Other Services	94.9	92.9	90.9	88.5	87.4	85.9	85.6	83.8	80.2	79.0
Government	379.1	374.0	367.3	362.6	358.5	356.2	355.4	344.1	337.0	328.4
Total	2,377.7	2,334.4	2,279.3	2,226.0	2,179.7	2,152.9	2,184.3	2,226.9	2,213.8	2,132.7

Source: Colorado Department of Labor and Employment and the Colorado Business Economic Outlook Committee.

<sup>1</sup> – Provided in lieu of information regarding Colorado’s principal employers for which employer data could not be obtained.

<sup>2</sup> – Excludes nonagricultural self-employed, unpaid family, and domestic workers.

## OTHER COLORADO FACTS

### Important Dates

- 1803 The United States purchases land, including what is now most of eastern Colorado, from France in the Louisiana Purchase.
- 1806 Lt. Zebulon M. Pike and a small party of U.S. soldiers sent to explore the southwestern boundary of the Louisiana Purchase discover the peak that bears his name but fail in their effort to climb it. However, they do reach the headwaters of the Arkansas River near Leadville.
- 1848 By the Treaty of Guadalupe Hidalgo, Mexico cedes to the United States most of that part of Colorado not acquired by the Louisiana Purchase.
- 1858 Gold is discovered along Cherry Creek near present day Denver.
- 1861 Congress establishes the Colorado Territory with the boundaries of the present state and chooses its name from the Spanish word for “colored red.” President Lincoln appoints William Gilpin as the first territorial governor. The State Supreme Court is organized. The first assembly meets and creates 17 counties, authorizes the University of Colorado, and selects Colorado City as the territorial capital.
- 1867 Denver is established as the permanent seat of the territorial government by the legislature meeting in Golden.
- 1870 The Denver Pacific Railroad is completed to Denver.
- 1876 Colorado is admitted to the Union as the 38<sup>th</sup> state. John L. Routt is elected the first governor.
- 1877 The University of Colorado opens classes at Boulder with two teachers and forty-four students.
- 1894 The State Capitol Building, designed by Elijah E. Meyers, is completed at a cost of \$2.5 million. Colorado becomes the second state, after Wyoming, to extend suffrage to women.
- 1906 The U.S. Mint at Denver issues its first coins.
- 1958 The U.S. Air Force Academy’s permanent campus opens near Colorado Springs.
- 1992 TABOR amendment is added to the State Constitution.

### Geography

Area: 104,247 square miles.

Highest Elevation: Mt Elbert – 14,431 feet above sea level.

Lowest Elevation: Along the Arkansas River in Prowers County – 3,350 feet above sea level.

Colorado has the highest average elevation of all fifty states – 6,800 feet above sea level.

### State Symbols and Emblems

**State Motto** – Nil Sine Numine –  
Nothing Without the Deity

**State Songs** – “Where the Columbine Grow” and  
“Rocky Mountain High”

**State Nickname** – Centennial State

**State Gemstone** – Aquamarine

**State Animal** – Rocky Mountain Bighorn Sheep

**State Grass** – Blue Grama Grass

**State Bird** – Lark Bunting

**State Insect** – Colorado Hairstreak Butterfly

**State Fish** – Greenback Cutthroat Trout

**State Mineral** – Rhodochrosite

**State Flower** – White and Lavender Columbine

**State Reptile** – Western Painted Turtle

**State Folk Dance** – Square Dance

**State Rock** – Yule Marble

**State Fossil** - Stegosaurus

**State Tree** – Colorado Blue Spruce