Attachment B-1

Statement of Work and Budget

The Office of Planning and Partnerships desires to strengthen the capacity to provide public and environmental health services in Colorado. This scope of work is designed to:

1. Provide accountability to assure State monies are being used effectively to provide public health services.
2. Develop and maintain a consistent planning framework that integrates local public health planning with statewide public health planning.
3. Inform state level decisions and policy development by integrating county and district public health plans with CDPHE strategic planning.
4. Build state and local partnerships focused on strengthening Colorado's public health system.
5. Identify areas in the state system that need improvement to better support county and district agencies through the state system functions of 1) Planning and Implementation; 2) Technical Assistance and Support; 3) Evaluation and Quality Improvement; and 4) Resources.

It is hereby agreed that for and in consideration of their mutual promises to each other, hereinafter stated, the parties hereto agree as follows:

1. **Public Health Services.** The county or district public health agency shall use these moneys to provide support for public health services, as established by the State Board of Health pursuant to §25-1-503(1), C.R.S. and in accordance with Section §25-1-512 C.R.S. and Section §24-75.1104.5 (1.5) (a) (IV) C.R.S. A copy of the current definition of Basic and Optional Services shall be posted at the Office of Planning and Partnerships website.

2. **Statewide and County/District Public Health Planning.** The county or district public health agency shall participate in assessment and planning efforts at the state, regional and local level facilitated by the Office of Planning and Partnerships. These efforts shall include assessing, maintaining and improving local capacity to provide services as established by the State Board of Health.

3. **Reports and Audits.** The contractor shall provide to the State an agency annual report for the previous calendar year to be submitted by **April 1, 2010**. A template shall be provided on the Office of Planning and Partnerships website by January 1, 2010. The quarterly advance of funds for the period April, May and June of the current fiscal year shall be withheld until all reports are received by the State. The contractor shall maintain such records as may be necessary to provide the information herein required by the State and submit to such reasonable audits and evaluations as may be necessary.

4. **Supplanting of Funds.** In order to qualify each county and city and county shall comply with the statutory requirements for contribution as set forth in C.R.S. § 25-1-512 for its local health services. Each board of health may contribute such additional amounts as it may determine to be necessary to meet their local health needs.

5. **Payment.** Payment equal to (1/4) of the total allocation shall be paid automatically in the last month of each quarter as follows:

Quarter	Amount
July 1 through September 30, 2009	$X,XXX.XX
October 1 through December 31, 2009	$X,XXX.XX
January 1 through March 31, 2010	$X,XXX.XX
April 1 through June 30, 2010	$X,XXX.XX