Phillips County Commissioners 221 S. Interocean Ave., Holyoke, CO 80734
970-854-2454

September 1, 2009

PHILLIPS COUNTY LANDFILL
(970)-854-2166

Organization Information

Agency Name: Phillips County
Project Title: Papers and Cardboard Recycling
Name of Project Manager: Matt Meusborn
Project Manager E-mail Address & Phone number: mmeusborn@loganco.gov (970)-774-8657
Names(s) of persons completing this report: Matt Meusborn - Bill Andrews
E-mail Address and Phone Number of person(s) completing this report: pclandfill@pctelcom.coop (970)-854-2166 - Same as above

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Work Plan

Deliverable	Completion Date	Comments (if deliverable was not completed, please explain why or progress made)
Purchase pick-up	September 2008	
Building trailers	January 2009	
Building repair/retrofit	April 2009	
Advertising	January 2009	

Executive Summary

We started out the project retrofitting an old burner building we were not using on the property and make it into a useful building for the county. Along with that we needed additional cardboard trailers so we built three trailers out of old pickup boxes by putting hitches, new lights, and camper shells. We only had a 1979 chevy pickup for pulling trailers and it was getting a lot of miles on it so we needed a better pickup for pulling trailers so we were able to purchase a new 2008 Ford to help with that.

Project Description & Overview of Work Completed

We started out recycling cardboard about three year's prior to this project to save space in our cell at the landfill and found out there is also a little money in recycling. That is when we got in with the Holyoke recycle group and started thinking of ways we could help each other and do more for the community. This project is a good thing not only for the community but a good way to get the local youth involved. By involving the local youth we can reach more people in the state and we hoped it would soon spread to other small communities. By doing some of the work ourselves such as building the trailers we would be saving money for taxpayers.

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Summary of Findings & Results

By using the old building we had on site we saved tax money and made use of an empty building. We also saved money by using old pickups and purchasing some new metal to make trailers. The community and local schools is responding well to recycling and we hope with some more help we can expand the program.

Summary of Unanticipated Outcomes or Roadblocks

The project went smooth until our contractor was injured on another job and the project was slowed down for about three months. Once he was back the rest went smooth again.

Communication of Project

We plan to continue to advertise in the local papers and continue through "word of mouth" to expand the program. We love to tell people thank you for what they are doing and that the program is working because of them. Our hope is that word of our efforts with this program will spread all over small Colorado communities.

Future Impact of Project

We believe that in the future the project will grow if we as a group are able to keep in touch with the people and not let them lose interest in what we are trying to do for the future. The kids are the ones we need to target the most so they are willing to help us or even take over the project. This we believe will help spread into other communities and make the impact much greater with recycling.

Financial Summary

The funds that were spent during the project were on a new 2008 pickup with the matching funds. We also retrofitted an old building by hiring a local contractor that helped with jobs and as in-kind work we did the dirt work and took out the old concrete around the building. By building the trailers in house we saved us and grant money.

Budget Category	**Grant funds**	**Matching/in-kind**
Personnel Salaries	$1,529.51	$408.46
Materials/Supplies/Equipment(under $5000)	$0.00	$1,050.00
Equipment Purchases (over $5000)	$8,000.00	$12,567.95
Contractors/Subcontractors	$37,097.81	$0.00
Marketing/Advertising	$227.88	$0.00
Totals	$46,855.20	$14,026.41

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Final Conclusion

Over all the project took longer then we first anticipated but went rather smooth and we got the results from it that we were wanting. We hope that Recycling Resources Economic Opportunity fund grant is able to continue and help other groups and to keep recycling on the move in the future. Recycling is a big part of the future and helping save our resources and space in the landfills we hope this grant is able to help others.

Appendix

Community Leaders Contact Information

These people are a big part of the recycle group here in Phillips County

Tami Timm (970)-520-1412 or ttimm@pctelcom.coop

Tracy Trumper (970)-854-4047 or trumpertr@hcosb.org

Wilber Davis (970)520-3778

Grant Metrics

Date project fully operational: June-09

(Based on deliverables- month that impact of grant would have changed volumes/job creation/participants)

Diversion Rates:

(Choose one material per box. Only list those collected over the grant cycle. Must be listed as "tons". See tab labeled "Conversion Tables" if needed.)

Material Diverted #1: Cardboard

	Tons Diverted
July-08	9.5
August-08	8.75
September-08	10
October-08	9
November-08	8.5
December-08	7.75
January-09	9.5
February-09	8
March-09	10.75
April-09	8
May-09	7.75
June-09	9.75
Total	107.25

Other div. material:

Material Diverted #2: Newspaper/Office paper

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	2
February-09	1.5
March-09	3.25
April-09	2.5
May-09	1
June-09	1.25
Total	11.5

Other div. material:

Material Diverted #3:

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	
February-09	
March-09	
April-09	
May-09	
June-09	
Total	0

Other div. material:

Material Diverted #4:

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	
February-09	
March-09	
April-09	
May-09	
June-09	
Total	0

Other div. material:

Material Diverted #5:

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	
February-09	
March-09	
April-09	
May-09	
June-09	
Total	0

Other div. material:

Material Diverted #6:

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	
February-09	
March-09	
April-09	
May-09	
June-09	
Total	0

Other div. material:

Material Diverted #7:

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	
February-09	
March-09	
April-09	
May-09	
June-09	
Total	0

Other div. material:

Material Diverted #8:

	Tons Diverted
July-08	
August-08	
September-08	
October-08	
November-08	
December-08	
January-09	
February-09	
March-09	
April-09	
May-09	
June-09	
Total	0

Other div. material:

End use of diverted materials:
(Describe where materials are going
[e.g., MRF, new products, reuse])

The news paper/paper will be going to Ogallala NE. to US Recycling and the Cardboard is going to Waste Management in Denver CO.

Number of Permanent Jobs Created:
(Include full-time & part time paid positions.
1 FTE = 2080 Hours Worked)

1 Part time — 15 Hours a week

Type of Permanent Job(s) Created:
(Provide titles of jobs created)

Helping pull trailers a bail on the days needed. No title on this job.

Average Salaries of Jobs Created:
(Average of all jobs created)

Less than $15,000

Average Monthly Customers for FY 08:
(July 1, 2007 - June 30, 2008)

900

Average Monthly Customers for FY 09:
(Estimate or customer lists)

	Ave. Monthly Amount
July-08	750
August-08	800
September-08	900
October-08	675
November-08	750
December-08	580
January-09	800
February-09	900
March-09	725
April-09	645
May-09	850
June-09	925
Ave. / FY 09	775

CARDBOARD
ONLY

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Phillips County Landfill & Recycling is working with **Holyoke Recycle**. To help make room in the Recycle building we are adding **two new newspaper trailers** in our fleet of Recycle trailers. The two sites will make disposal of newspapers easier for the public and handling easier for us.

The two sites are located:
- **at the Recycle Center by the railroad tracks on North Interocean**
- **on South Interocean by the Mower Man and Speer Cushion.**

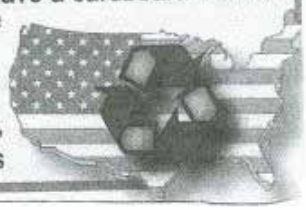
We hope everyone will make use of the trailers and **please remember to Recycle**. It is good for all of us.

Thanks from
Matt Meusborn and Bill Andrews

The Phillips County Landfill & Recycling is now adding a newspaper trailer to our fleet of cardboard trailers in the Town of Haxtun. We are starting off with one and if the need calls for additional trailers they will be added. This is another effort at trying to save waste going into our landfill that can be recycled.

The trailer will be located off Highway 6 by the Grainland Fertilizer building where we also have a cardboard trailer.

We hope everyone will make use of the trailer. *Please remember to recycle — it is good for all of us.*



Thanks,
Matt Meusborn & Bill Andrews