## SERVICE DELIVERY REPORT (SDR) Local Government Limited Gaming Impact Fund JAILS

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at: www.dola.state.co.us/LGS/FA/gaming.htm

Reporting Entity (County, Municipality or Special District) Name and Address:			
 Cour	nty of		
Contact PersonTelephone			
1.	Reporting Period: Year		
	a. Month OR		
	b. Calendar Year Quarters: First Second Third	Fourth	
2.	Service Delivery Indicators:		
	a. Personnel and fringe benefit costs for reporting period	\$	
	b. Operating costs for reporting period		
	(Do not include personnel, capital outlay or debt service costs on outstanding debt)	\$	
	c. Personnel and operating costs for reporting period (a. plus b.)	\$	
	d. Percent of budget utilized for personnel expenses (a. divided by c.)		%
	e. Percent of budget utilized for operating expenses (b. divided by c.)		%
	f. Response fees or fees for services assessed other than local taxes during		
	the reporting period	\$	
	(Only include revenue actually received not accounts receivable. Enter zero if not applicable.)		
	g. Net personnel and operating costs (c. minus f.)	\$	
	h. Total number of individuals incarcerated during reporting period		
	i. Number of inmates that are gaming related*		
	j. Average length of stay of gaming related cases.		

<sup>\*</sup>Report on inmates that have committed a criminal offense that requires incarceration. These individuals may fit into these categories: gaming tourists or casino employees.