

SERVICE DELIVERY REPORT (SDR)  
Local Government Limited Gaming Impact Fund  
PUBLIC SAFETY/LAW ENFORCEMENT

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at:  
**[www.dola.state.co.us/LGS/FA/gaming.htm](http://www.dola.state.co.us/LGS/FA/gaming.htm)**

Reporting Entity (County, Municipality or Special District) Name and Address:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County of \_\_\_\_\_

Contact Person \_\_\_\_\_ Telephone # \_\_\_\_\_

- 1. Reporting Period: Year \_\_\_\_\_
  - a. Month \_\_\_\_\_ OR
  - b. Calendar Year Quarters: First \_\_\_\_\_ Second \_\_\_\_\_ Third \_\_\_\_\_ Fourth \_\_\_\_\_

- 2. Service Delivery Indicators:
  - a. Personnel and fringe benefit costs for reporting period \$ \_\_\_\_\_
  - b. Operating costs for reporting period \$ \_\_\_\_\_  
(Do not include personnel, capital outlay or debt service costs on outstanding debt)
  - c. Personnel and operating costs for reporting period (a. plus b.) \$ \_\_\_\_\_
  - d. Percent of budget utilized for personnel expenses (a. divided by c.) \_\_\_\_\_ %
  - e. Percent of budget utilized for operating expenses (b. divided by c.) \_\_\_\_\_ %
  - f. Fees for services assessed other than local taxes during the reporting period \$ \_\_\_\_\_  
(Only include revenue actually received not accounts receivable. Enter zero if not applicable.)
  - g. Net personnel and operating costs (c. minus f.) \$ \_\_\_\_\_
  - h. Total number of calls/responses during reporting period \_\_\_\_\_
  - i. Number of calls/responses that are gaming related\* \_\_\_\_\_
  - j. What has been the average increase in total call load over the last 5 years? \_\_\_\_\_
  - k. What has been the average increase in gaming related calls over the last 5 years? \_\_\_\_\_

\*Report on responses dealing with gaming commuting traffic (tourists, casino employees and employees of casino-support businesses) as it relates to traffic accidents, DUIs, other criminal offenses and traffic violations. If you have gaming employees residing within your jurisdiction, report on cases involving domestic violence, assaults and property damage incidences when gaming employees are involved. These examples are provided to demonstrate the relationships that must exist to justify impact costs. Other examples may exist.