

SERVICE DELIVERY REPORT (SDR)
Local Government Limited Gaming Impact Fund
FIRE PROTECTION

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at:
www.dola.state.co.us/LGS/FA/gaming.htm

Reporting Entity (County, Municipality or Special District) Name and Address:

County of _____

Contact Person _____ Telephone # _____

- 1. Reporting Period: Year _____
 - a. Month _____ OR
 - b. Calendar Year Quarters: First _____ Second _____ Third _____ Fourth _____

2. Service Delivery Indicators:

- a. Personnel and fringe benefit costs for reporting period \$ _____
- b. Operating costs for reporting period \$ _____
(Do not include personnel, capital outlay or debt service costs on outstanding debt)
- c. Personnel and operating costs for reporting period (a. plus b.) \$ _____
- d. Percent of budget utilized for personnel expenses (a. divided by c.) _____ %
- e. Percent of budget utilized for operating expenses (b. divided by c.) _____ %
- f. Response fees or fees for services assessed other than local taxes during the reporting period \$ _____
(Only include revenue actually received not accounts receivable. Enter zero if not applicable.)
- g. Net personnel and operating costs (c. minus f.) \$ _____
- h. Total number of calls/responses during reporting period _____
- i. Number of calls/responses that are gaming related * _____

*Report calls dealing with gaming commuting traffic accidents (tourists, casino employees or employees of casino-support businesses). These examples are provided to demonstrate the relationships that must exist to justify impact costs. Other examples may exist.