

Please note: Health insurance and health benefit plans can be written by many different company types. Only health insurance and health benefit plans for the various Health company licensure types are reported here. See the Combined Reports section at the end of this report for the total health insurance and health benefit plan market information.

2010 Colorado Market Share - Net Worth and Loss Ratio Exhibit

Managed Care* Companies with Colorado Business (\$1,000's)

NAIC #	Company Name (Group #)	Colorado Members	Assets	Liabilities	Net Worth	Net Gain/Loss *1	Colorado Premiums Written	Colorado Premiums Earned *2	Market Share	Colorado Incurred Losses *3	Loss Ratio *4
HHS - Nonprofit Hospital, Medical, Surgical and Health Service Corporations											
1	47004 Rocky Mountain Hlthcare Options Inc (1184)	46,779	29,187	19,517	9,671	-3,217	130,364	130,364	100.00%	112,651	86.41%
2	55875 Colorado Dental Serv Inc	514,193	65,394	14,961	50,433	3,421	120,982	0	0.00%	99,133	0.00%
Totals		560,972	94,581	34,478	60,103	204	251,346	130,364	100.00%	211,784	162.46%
HMO - Health Maintenance Corporations											
1	95669 Kaiser Found Hlth Plan of CO (601)	515,136	1,067,231	401,186	666,045	66,226	2,404,286	2,404,286	60.86%	2,244,082	93.34%
2	95434 Pacificare Of CO Inc (707)	70,164	157,038	56,374	100,664	69,767	727,762	727,417	18.41%	552,986	76.02%
3	95473 Hmo CO Inc (671)	33,514	80,732	22,494	58,239	8,489	187,936	187,232	4.74%	162,502	86.79%
4	95482 Rocky Mountain Hmo Inc (1184)	74,706	150,878	40,788	110,089	15,976	177,882	177,882	4.50%	140,726	79.11%
5	95733 Colorado Access	130,930	32,489	20,363	12,127	7,932	139,931	139,931	3.54%	116,983	83.60%
6	95109 Aetna Hlth Inc PA Corp (1)	22,528	806,840	406,291	400,549	161,654	115,237	115,239	2.92%	97,205	84.35%
7	95750 Denver Hlth Medical Plan Inc	16,239	30,002	10,490	19,511	8,248	90,210	91,210	2.31%	72,964	80.00%
8	95885 Humana Hlth Plan Inc (119)	23,169	509,908	229,026	280,882	30,422	60,425	60,425	1.53%	59,351	98.22%
9	95604 Cigna Hlthcare of CO Inc (901)	5,542	11,990	3,777	8,213	2,105	25,635	25,635	0.65%	21,317	83.15%
10	95774 Colorado Choice Hlth Plan	4,575	7,553	2,842	4,711	123	18,322	17,950	0.45%	14,440	80.45%
11	95090 United Hlthcare of CO Inc (707)	426	6,254	822	5,432	-484	2,862	2,862	0.07%	2,696	94.21%
12	95412 Cigna Hlthcare Centennial State Inc (901)	0	2,508	40	2,468	51	565	565	0.01%	138	24.46%
13	13753 Caremore Hlth Plan of CO Inc (4688)		4,026	5	4,021	-1		0	0.00%	0	
Totals		896,929	2,867,448	1,194,499	1,672,950	370,507	3,951,054	3,950,635	100.00%	3,485,391	88.22%
LSLPN - Limited Service Licensed Provider Networks *5											
1	Colorado Health Partnerships, LLC	191,211	7,771	3,507	7,771	36	77,464	77,646	42.18%	0	0.00%
2	Behavioral Healthcare, Inc.	133,471	7,227	3,960	7,227	1,006	50,362	50,362	27.42%	0	0.00%
3	Foothills Behavioral Health Partners, LLC	62,544	2,664	1,032	2,664	56	32,600	32,600	17.75%	0	0.00%
4	Northeast Behavioral Health Partnership, LLC		2,467	846	2,467	19	23,213	23,213	12.64%	0	0.00%
Totals		387,226	20,129	9,345	20,129	1,117	183,639	183,821	100.00%	0	0.00%
PPD - Prepaid Dental Care Plans *6											
1	11175 Cigna Dental Hlth of CO Inc (901)	45,806	1,932	388	1,544	1,063	9,505	9,505	66.51%	6,914	72.74%
2	52032 United Dental Care of CO Inc (19)	22,046	3,775	122	3,653	243	2,495	2,497	17.47%	1,596	63.94%
3	11189 Pacificare Dental of CO Inc (707)	12,607	3,295	98	3,196	461	2,290	2,290	16.02%	1,170	51.09%
4	54739 The Dental Concern Inc (119)	0	7,625	3,860	3,765	1,100	0	0	0.00%	0	0.00%
Totals		80,459	16,626	4,468	12,158	2,867	14,290	14,292	100.00%	9,681	67.74%
Managed Care Total							4,400,329	4,279,111		3,706,855	86.63%

1. Net Gain/Loss is net income for LSLPNs, and Pre-Paid Dentals.

2. Colorado Premiums Earned is total revenues from capitation services and fee-for-service.

3. Colorado Incurred Losses is total-benefit related expenses, not including administrative costs.

4. Loss Ratio is total hospital and medical expenses (benefit-related expenses) expressed as a percentage of premiums.

5. LSLPN fiscal year is July 1, 2010 to June 30, 2011.

6. Colorado only data is not available for PPDs; all PPD data (including premiums and losses) is on a national basis.

*For all companies above Assets, Liabilities, Net Worth, and Net Gain/Loss data is presented on a national basis.