Citizens' Advisory Commission Meeting
Avondale, Pueblo
Minutes June 28, 2012

Members in Attendance:	**Members Absent:**
Irene Kornelly, Chair	Doug Young, Governor's Office
Terry Hart, Vice Chair	
Jeff Chostner	
Joe Schieffelin	
John Thatcher	
Ross Vincent	

Opening and Introductions
The Pledge of Allegiance was said, and Citizens' Advisory Commission (CAC) members introduced themselves. The May 30, 2012 meeting minutes were approved.

Legislative Announcements
None

Project Announcements
A memo was sent to Mr. Whyne & Mr. Huenefeld concerning the criteria for the selection of Explosive Destruction Technology. The memo was requested by Mr. Novad at the May 2012 meeting. The memo was approved by the CAC and given to Mr. Whyne.

ACWA Update
Conrad Whyne, Program Executive officer
In the month of June I attended a Strategic Governance Board it is an outcome from the Nunn/McCurdy Act. There were no problems or questions.

The process of the 5 year funding profile is taking place. Congress is committed to fully funding this program.

Irene Kornelly: Please explain Sequestration.
Conrad Whyne: It is a term congress used for specified cuts to Department of Defense (DOD), so each program is cut equally.

Mr. Whyne thanked John Norton for his coverage of the Depot and PCAPP in the Pueblo Chieftain. He has helped us maintain transparency with the public. A plack was given to Mr. Norton from the ACWA program.

Pueblo Chemical Depot Update
Kevin Blose

Kevin Blose stated there are some fire related issues for some employees.

In June, a lot of time was allocated to the shipment of 3 containers of spent carbon, which will be shipped Veolia for incineration.

PCAPP Systemization and Construction Update
Mike Strong, Deputy Site Project Manager, ACWA
Doug Omichinski, Bechtel Project Manager

Type of Funding	FY 2012 President's Request	FY 2013 President's Request
ACWA Program Total	$477.1M	$778.7M
PCAPP Project Total	$226.9M	$340.0M
Military Construction	$15.3M	$36.0M
Research Development Test & Evaluation	$211.6M	$304.0M

As of May 31, 2012 the PCAPP project staff has accomplished:

- 35 Work Days
- 211,687 Safe Work Hours
- Bechtel Pueblo Team non-manual: 633
  - Pueblo – 624
    (176 local hires ~ 27%)
  - Off-project locations – 9
- Construction Workers: 354
  - Bechtel direct-hire – 298
    (135 local hires ~ 45%)
  - Subcontractor
    personnel – 56

Construction % Complete

Enhanced Reconfiguration Building	97.3% complete
Utility Service Area	99.1% complete
Agent Processing Building	94.6% complete
Biotreatment Area	95.3% complete
Multi-Purpose Building	99.4% complete
Control Support Building	98.6% complete
Yard	94.7% complete

John Thatcher: Are you going to pave G-block?
Doug Omichinski: PCD is paving G-block.

Irene Kornelly: About the beginning of the year we asked to have the eye Construction Turnover Skyline broken down.
Doug Omichinski: I will give details in July.

Irene Kornelly: We have been talking to the labor unions about the Project Labor Agreement (PLA) - what it was intended to do. It covered all new construction, including the EDT when the decision is made. The demolition of the facility was discussed; does it fall under the PLA? Was the intent to have it under the PLA, is that correct?
Doug Omichinski: Yes; not the decontamination, but the destruction of the building.

Terry Hart: I would like to move toward a written document of the PLA. I know there are variables, but I would like it in writing.

Joe Schieffelin: On the staffing slide, the baseline and the forecast overlay, but not now. Could you explain?
Doug Omichinski: With some delays in construction and the turnover of the systems has pushed some of the staffing profiles. We are looking at some of the resources differently to minimize this.
Joe Schieffelin: On the staffing slide. It states that the Bechtel Pueblo Team is 633, is this slide just Bechtel Pueblo, or does it include construction personnel as well? You stated you would break this down further in July.
Doug Omichinski: I would prefer to keep them separate, but I can do it.

Colorado Department of Public Health and Environment Update
James Hindman
The state is working on a Class II Permit Modification, a public meeting will be held July 11, 2012 on the modification. The 60 day public comment period ends on August 20, 2012.

Terry Hart: Will there be a presentation at the meeting?
Sandy Romero: We don't have one planned, a Q&A presentation and just one on one.

James Hindman: On the Depot side (storage) - we have been coordinating with them on the shipment of the spent carbon filters. The state is looking at the permit renewal for storage.
Irene Kornelly: Is there any request for additional storage of munitions that cannot be destroyed?
James Hindman: The current permit does not propose any additional storage, other than what they currently have.

Subcommittee Updates

No meetings this month

The Permitting Working Group would like a presentation of the Permit Modification in July.

Thank you, John Norton, for your fair and honest reporting.

Next Subcommittee meetings are tentatively scheduled:
July 25, 2012 at 2:00 pm
District Attorney's Office Conference Room, 701 Court Street, Pueblo

Closing and adjournment
Tentative Date for the next CAC meeting: July 25, 2012 at 6:00 pm.
Location: Olde Towne Carriage House, Pueblo