Reporting Period: 4/1/11 through 6/30/11 Performance Report

Grantee:	State of Colorado
Grant:	B-08-DF-08-0001
Total Project Budget from All Sources:	$589,651.00
Total CDBG Program Funds Budgeted:	$589,651.00
Funds Drawndown:	$588,656.68
Funds Deobligated:	$ 944.32
Overall Benefit Percentage (Projected):	52.18%

Overall Progress Narrative:
Windsor Project is complete, Weld County project is on hold pending selection of a new software vendor.

F10CDB09009D - Windsor Sidewalk Accessibility and Senior Van
Activity Description: The Town of Windsor will supply up to 66 ADA accessible curb cuts to commonly used pedestrian sidewalks located near schools and parks. The town will also purchase a Senior Van for the Senior Community Center. The previous vehicle was destroyed by the tornado.

Activity Progress Narrative: The town utilized funding to install 85 ADA accessible curb cuts and purchased a senior van. All work is completed with an unexpended balance of $944.32. This amount has been deobligated. The project will benefit the senior residents of the town as well as individuals with physical disabilities. According to the 2000 census, this equals approximately 1,772 persons.

F10CDB09010D - Weld County Emergency Services Software
Activity Description: Weld County will purchase critical software infrastructure to ensure the on-going maintenance service deliverability of its emergency communications software. Intrado and Tiburon/Zoll software will allow for continued and expanded Reverse E911 communications, while the Tiburon/Zoll upgrade maintains the connection between the field ambulance units and the Communication Center.

Activity Progress Narrative: The Indrado software was purchased and installed as described in the grant application. However, the Tiburon/Zoll interface was abandoned when Weld County decided to abandon its Tiburon system and replace it with a Spillman Product. As a result, the Zoll software interface was no longer necessary. With the approval of the Department of Local Affairs, Weld County substituted a Computer Aided Dispatch (CAD) mapping product. Remaining actions : Training is complete and project has been implemented.