Reporting Period: 7/1/10 through 9/30/10 Performance Report

Grantee:	State of Colorado
Grant:	B-08-DF-08-0001
Total Project Budget from All Sources:	$589,651.00
Total CDBG Program Funds Budgeted:	$589,651.00
Funds Drawndown:	$ 292,268.00
Overall Benefit Percentage (Projected):	52.18%

Overall Progress Narrative:
Windsor Project is complete, Weld County project is on hold pending selection of a new software vendor.

F10CDB09009D - Windsor Sidewalk Accessibility and Senior Van
Activity Description: The Town of Windsor will supply up to 66 ADA accessible curb cuts to commonly used pedestrian sidewalks located near schools and parks. The town will also purchase a Senior Van for the Senior Community Center. The previous vehicle was destroyed by the tornado.

Activity Progress Narrative: The senior van has been in use the entire quarter. The construction portion of the project was completed and final acceptance was dated 8/23/10. The ad for final payment was posted in the newspaper three times. Contractor submitted all paper work and final certified payrolls have been received. The project status is within the approved milestones of the CDBG contract..

F10CDB09010D - Weld County Emergency Services Software
Activity Description: Weld County will purchase critical software infrastructure to ensure the on-going maintenance service deliverability of its emergency communications software. Intrado and Tiburon/Zoll software will allow for continued and expanded Reverse E911 communications, while the Tiburon/Zoll upgrade maintains the connection between the field ambulance units and the Communication Center.

Activity Progress Narrative: The county is still in the process of selecting a new public safety software vendor. It is hoping to have the selection complete in the first quarter of 2011.