Reporting Period: 4/1/10 through 6/30/10 Performance Report

Grantee:	State of Colorado	
Grant:	B-08-DF-08-0001	
Total Project Budget from All Sources:		$589,651.00
Total CDBG Program Funds Budgeted:		$589,651.00
Funds Drawndown:		$ 54,474.28

Overall Benefit Percentage (Projected): 52.18%

Overall Progress Narrative:

Projects are nearing completion and should be complete by December 31, 2010.

F10CDB09009D - Windsor Sidewalk Accessibility and Senior Van

Activity Description: The Town of Windsor will supply up to 66 ADA accessible curb cuts to commonly used pedestrian sidewalks located near schools and parks. The town will also purchase a Senior Van for the Senior Community Center. The previous vehicle was destroyed by the tornado.

Activity Progress Narrative: The senior van has been purchased and is in use. Sidewalk accessibility and curb cuts - the contractor was issued a notice to proceed on May 3rd. The contractor has completed 74 of 85 ramps through the end of June. The project status is within the approved milestones of the contract. Work is projected to be finished on July 15.

F10CDB09010D - Weld County Emergency Services Software

Activity Description: Weld County will purchase critical software infrastructure to ensure the on-going maintenance service deliverability of its emergency communications software. Intrado and Tiburon/Zoll software will allow for continued and expanded Reverse E911 communications, while the Tiburon/Zoll upgrade maintains the connection between the field ambulance units and the Communication Center.

Activity Progress Narrative: The county is still in the process of reviewing the public safety software and has requested a contract extension until December 31, 2010 to allow an appropriate vendor to be selected..