Adams County

LG_ID: 01001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$151,598,163**
General Property	$110,413,882
Specific Ownership	$10,591,852
General Sales and Use	$30,165,614
Franchise	$426,815
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,540,953**
INTERGOVERNMENTAL	**$99,319,188**
Highway Users Tax	$6,803,046
Cigarette Tax	$398,255
Motor Veh. Reg. Fees	$378,066
Conservation Trust Fund	$626,542
Social Services	$72,416,124
All Other Intergovernmental	$18,697,155
CHARGES for SERVICE	**$22,043,995**
FINES and FORFEITS	**$2,878,046**
MISCELLANEOUS REVENUE	**$16,111,486**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$293,491,831**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$41,673,976**
JUDICIAL	**$12,428,689**
TOTAL PUBLIC SAFETY	**$57,024,183**
Law Enforcement and Jail	$54,355,837
Fire	$0
Other Public Safety	$2,668,346
TOTAL PUBLIC WORKS	**$29,496,538**
Streets	$29,198,743
Solid Waste	$297,795
Other Public Works	$0
HEALTH	**$4,739,687**
CULTURE and RECREATION	**$8,727,567**
SOCIAL SERVICES	**$83,274,619**
MISCELLANEOUS EXPENDITURES	**$7,728,436**
TOTAL OPERATING EXPENDITURES	**$245,093,695**
TRANSFERS to OTHER GOVT./ENT.	**$5,364,007**
CAPITAL OUTLAY	**$20,396,410**
PRINCIPAL PAYMENTS	**$1,345,000**
INTEREST PAYMENTS	**$918,526**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$19,695,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$20,101,892
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$756,117
Interest	$0
Other Revenue	$622,955
TOTAL REVENUE	**$21,480,964**
Operating Expenditures	$16,995,725
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$3,837,741
Transfers Out	$0
TOTAL EXPENSE	**$20,833,466**
Current Assets (fund)	$22,213,446
Current Liabilities (fund)	$4,773,713
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$217,757,318
CURRENT LIABILITIES	$14,389,751

AUXILIARY DATA

POPULATION	415,010
VEHICLE REGISTRATIONS	317,450
NET ASSESSED VALUE	$4,100,224,720
MILL LEVY	26.974
RETAIL SALES	$14,022,032,473
STATE SALES TAX PAID	$165,289,231
LOCAL SALES TAX RATE	0.75
MILES of ROAD	6,559.00

Alamosa County

LG_ID: 02001 Year Formed: 1913 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$5,294,098**
General Property	$2,891,790
Specific Ownership	$470,271
General Sales and Use	$1,788,864
Franchise	$0
Employment Occupation	$0
Other	$143,173
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$59,437**
INTERGOVERNMENTAL	**$7,803,265**
Highway Users Tax	$1,623,701
Cigarette Tax	$6,262
Motor Veh. Reg. Fees	$40,382
Conservation Trust Fund	$72,644
Social Services	$2,455,103
All Other Intergovernmental	$3,605,173
CHARGES for SERVICE	**$827,677**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$657,846**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$14,642,323**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$2,599,670**
JUDICIAL	**$209,746**
TOTAL PUBLIC SAFETY	**$2,273,365**
Law Enforcement and Jail	$1,964,032
Fire	$0
Other Public Safety	$309,333
TOTAL PUBLIC WORKS	**$1,549,435**
Streets	$1,363,654
Solid Waste	$185,781
Other Public Works	$0
HEALTH	**$2,411,038**
CULTURE and RECREATION	**$41,870**
SOCIAL SERVICES	**$3,070,224**
MISCELLANEOUS EXPENDITURES	**$165,344**
TOTAL OPERATING EXPENDITURES	**$12,320,692**
TRANSFERS to OTHER GOVT./ENT.	**$403,717**
CAPITAL OUTLAY	**$441,730**
PRINCIPAL PAYMENTS	**$79,253**
INTEREST PAYMENTS	**$22,421**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$407,731

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$821,245
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$15,000
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$836,245**
Operating Expenditures	$821,364
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$821,364**
Current Assets (fund)	$31,818
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,458,936
CURRENT LIABILITIES	$1,249,634

AUXILIARY DATA

POPULATION	15,765
VEHICLE REGISTRATIONS	13,892
NET ASSESSED VALUE	$115,344,560
MILL LEVY	25.238
RETAIL SALES	$438,183,583
STATE SALES TAX PAID	$6,254,102
LOCAL SALES TAX RATE	2.00
MILES of ROAD	3,470.00

Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$137,457,479**
General Property	$109,138,821
Specific Ownership	$9,011,820
General Sales and Use	$19,306,838
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,606,388**
INTERGOVERNMENTAL	**$84,103,608**
Highway Users Tax	$6,915,060
Cigarette Tax	$0
Motor Veh. Reg. Fees	$278,641
Conservation Trust Fund	$552,510
Social Services	$27,056,156
All Other Intergovernmental	$49,301,241
CHARGES for SERVICE	**$26,224,095**
FINES and FORFEITS	**$519,254**
MISCELLANEOUS REVENUE	**$16,480,166**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$269,390,990**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$53,791,779**
JUDICIAL	**$11,534,723**
TOTAL PUBLIC SAFETY	**$61,049,239**
Law Enforcement and Jail	$58,171,773
Fire	$0
Other Public Safety	$2,877,466
TOTAL PUBLIC WORKS	**$16,417,088**
Streets	$16,417,088
Solid Waste	$0
Other Public Works	$0
HEALTH	**$3,685,547**
CULTURE and RECREATION	**$14,887,812**
SOCIAL SERVICES	**$55,335,782**
MISCELLANEOUS EXPENDITURES	**$9,399,668**
TOTAL OPERATING EXPENDITURES	**$226,101,638**
TRANSFERS to OTHER GOVT./ENT.	**$9,853,785**
CAPITAL OUTLAY	**$16,306,161**
PRINCIPAL PAYMENTS	**$1,571,082**
INTEREST PAYMENTS	**$498,607**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$75,450,838

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$8,845,166
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$2,002,708
Interest	$109
Other Revenue	$412,319
TOTAL REVENUE	**$11,260,302**
Operating Expenditures	$5,643,903
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$4,313,379
Transfers Out	$0
TOTAL EXPENSE	**$9,957,282**
Current Assets (fund)	$18,076,457
Current Liabilities (fund)	$3,582,719
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$209,673,247
CURRENT LIABILITIES	$47,379,079

AUXILIARY DATA

POPULATION	542,316
VEHICLE REGISTRATIONS	441,130
NET ASSESSED VALUE	$6,844,989,340
MILL LEVY	16.083
RETAIL SALES	$18,462,492,788
STATE SALES TAX PAID	$225,702,101
LOCAL SALES TAX RATE	0.25
MILES of ROAD	3,592.00

Archuleta County

LG_ID: 04001 Year Formed: 1885 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$8,488,686**
General Property	$4,481,027
Specific Ownership	$568,412
General Sales and Use	$3,412,733
Franchise	$26,514
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$366,306**
INTERGOVERNMENTAL	**$3,749,687**
Highway Users Tax	$1,382,409
Cigarette Tax	$5,978
Motor Veh. Reg. Fees	$59,640
Conservation Trust Fund	$116,007
Social Services	$924,635
All Other Intergovernmental	$1,261,018
CHARGES for SERVICE	**$2,053,667**
FINES and FORFEITS	**$11,399**
MISCELLANEOUS REVENUE	**$1,286,855**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$15,956,600**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,079,797**
JUDICIAL	**$323,373**
TOTAL PUBLIC SAFETY	**$3,546,752**
Law Enforcement and Jail	$2,385,024
Fire	$113,590
Other Public Safety	$1,048,138
TOTAL PUBLIC WORKS	**$2,842,966**
Streets	$2,328,698
Solid Waste	$514,268
Other Public Works	$0
HEALTH	**$278,949**
CULTURE and RECREATION	**$511,204**
SOCIAL SERVICES	**$1,483,895**
MISCELLANEOUS EXPENDITURES	**$279,658**
TOTAL OPERATING EXPENDITURES	**$13,346,594**
TRANSFERS to OTHER GOVT./ENT.	**$114,836**
CAPITAL OUTLAY	**$1,501,229**
PRINCIPAL PAYMENTS	**$310,787**
INTEREST PAYMENTS	**$67,593**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,254,369

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$153,539	$3,545,003
Capital Fees	$0	$0
Intergovernmental Revenue	$1,006,806	$0
Transfers In	$0	$115,974
Interest	$0	$56
Other Revenue	$0	$0
TOTAL REVENUE	**$1,160,345**	**$3,661,033**
Operating Expenditures	$252,474	$3,002,991
Principal Payments	$0	$0
Interest Payments	$83,008	$0
Capital Outlay	$971,396	$0
Transfers Out	$1,138	$0
TOTAL EXPENSE	**$1,308,016**	**$3,002,991**
Current Assets (fund)	$23,958	$295,187
Current Liabilities (fund)	$2,092,873	$128,716
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$2,075,216	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,155,385
CURRENT LIABILITIES	$6,721,341

AUXILIARY DATA

POPULATION	12,625
VEHICLE REGISTRATIONS	13,592
NET ASSESSED VALUE	$246,101,670
MILL LEVY	18.267
RETAIL SALES	$262,082,688
STATE SALES TAX PAID	$4,338,841
LOCAL SALES TAX RATE	4.00
MILES of ROAD	4,027.00

Baca County

LG_ID: 05001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,569,097**
General Property	$1,350,041
Specific Ownership	$211,995
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$7,061
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$7,605**
INTERGOVERNMENTAL	**$3,920,416**
Highway Users Tax	$2,165,585
Cigarette Tax	$991
Motor Veh. Reg. Fees	$13,191
Conservation Trust Fund	$9,262
Social Services	$1,010,318
All Other Intergovernmental	$721,069
CHARGES for SERVICE	**$250,523**
FINES and FORFEITS	**$3,965**
MISCELLANEOUS REVENUE	**$403,701**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,155,307**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,017,383**
JUDICIAL	**$64,429**
TOTAL PUBLIC SAFETY	**$469,427**
Law Enforcement and Jail	$390,163
Fire	$10,250
Other Public Safety	$69,014
TOTAL PUBLIC WORKS	**$2,127,210**
Streets	$2,127,210
Solid Waste	$0
Other Public Works	$0
HEALTH	**$175,986**
CULTURE and RECREATION	**$161,463**
SOCIAL SERVICES	**$1,046,292**
MISCELLANEOUS EXPENDITURES	**$418,097**
TOTAL OPERATING EXPENDITURES	**$5,480,287**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$467,792**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,970,331
CURRENT LIABILITIES	$72,836

AUXILIARY DATA

POPULATION	4,263
VEHICLE REGISTRATIONS	5,329
NET ASSESSED VALUE	$66,836,422
MILL LEVY	20.241
RETAIL SALES	$58,611,061
STATE SALES TAX PAID	$496,160
LOCAL SALES TAX RATE	0.00
MILES of ROAD	4,994.00

Bent County

LG_ID: 06001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$2,113,430**
General Property	$1,650,447
Specific Ownership	$198,627
General Sales and Use	$259,285
Franchise	$0
Employment Occupation	$0
Other	$5,071
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$41,131**
INTERGOVERNMENTAL	**$5,095,930**
Highway Users Tax	$946,335
Cigarette Tax	$962
Motor Veh. Reg. Fees	$13,721
Conservation Trust Fund	$28,011
Social Services	$1,996,995
All Other Intergovernmental	$2,109,906
CHARGES for SERVICE	**$1,092,006**
FINES and FORFEITS	**$5,224**
MISCELLANEOUS REVENUE	**$432,731**
TRANSFERS from ENTERPRISES	**$434,247**
TOTAL REVENUE	**$9,214,699**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,028,381**
JUDICIAL	**$107,765**
TOTAL PUBLIC SAFETY	**$1,005,590**
Law Enforcement and Jail	$704,454
Fire	$0
Other Public Safety	$301,136
TOTAL PUBLIC WORKS	**$1,418,994**
Streets	$1,238,519
Solid Waste	$180,475
Other Public Works	$0
HEALTH	**$1,676,832**
CULTURE and RECREATION	**$110,645**
SOCIAL SERVICES	**$2,132,999**
MISCELLANEOUS EXPENDITURES	**$95,457**
TOTAL OPERATING EXPENDITURES	**$7,576,663**
TRANSFERS to OTHER GOVT./ENT.	**$487,060**
CAPITAL OUTLAY	**$583,426**
PRINCIPAL PAYMENTS	**$63,798**
INTEREST PAYMENTS	**$5,329**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,463,482

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**	**Health Services**	**Prison Facility**
Charges for Services	$4,000	$0	$4,361,641	$21,467,813
Capital Fees	$0	$0	$0	$0
Intergovernmental Revenue	$13,834	$48,623	$132,372	$0
Transfers In	$4,000	$1,141	$0	$0
Interest	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$9,712
TOTAL REVENUE	**$21,834**	**$49,764**	**$4,494,013**	**$21,477,525**
Operating Expenditures	$19,671	$46,776	$4,556,163	$20,986,355
Principal Payments	$0	$0	$0	$0
Interest Payments	$0	$0	$0	$0
Capital Outlay	$0	$0	$0	$0
Transfers Out	$0	$30	$0	$439,358
TOTAL EXPENSE	**$19,671**	**$46,806**	**$4,556,163**	**$21,425,713**
Current Assets (fund)	$19,273	$8,165	$2,047,218	$3,672,988
Current Liabilities (fund)	$286	$0	$558,433	$2,100,680
DEBT OUTSTANDING				
General Obligation Debt	$0	$0	$0	$0
Revenue Debt	$0	$0	$0	$0
Other Debt	$0	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,445,149
CURRENT LIABILITIES	$3,370,292

AUXILIARY DATA

POPULATION	6,266
VEHICLE REGISTRATIONS	4,536
NET ASSESSED VALUE	$53,537,652
MILL LEVY	30.716
RETAIL SALES	$38,265,684
STATE SALES TAX PAID	$404,962
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,169.00

Boulder County

LG_ID: 07003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$146,429,776**
General Property	$112,660,956
Specific Ownership	$7,769,972
General Sales and Use	$25,998,848
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,122,877**
INTERGOVERNMENTAL	**$50,049,796**
Highway Users Tax	$4,790,427
Cigarette Tax	$62,817
Motor Veh. Reg. Fees	$212,662
Conservation Trust Fund	$444,179
Social Services	$17,586,177
All Other Intergovernmental	$26,953,534
CHARGES for SERVICE	**$18,639,568**
FINES and FORFEITS	**$709,403**
MISCELLANEOUS REVENUE	**$17,372,425**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$234,323,845**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$53,230,461**
JUDICIAL	**$4,165,912**
TOTAL PUBLIC SAFETY	**$35,214,731**
Law Enforcement and Jail	$26,160,787
Fire	$4,414,293
Other Public Safety	$4,639,651
TOTAL PUBLIC WORKS	**$15,371,687**
Streets	$9,938,187
Solid Waste	$5,433,500
Other Public Works	$0
HEALTH	**$15,611,063**
CULTURE and RECREATION	**$8,304,167**
SOCIAL SERVICES	**$37,111,366**
MISCELLANEOUS EXPENDITURES	**$10,469,706**
TOTAL OPERATING EXPENDITURES	**$179,479,093**
TRANSFERS to OTHER GOVT./ENT.	**$457,109**
CAPITAL OUTLAY	**$47,688,544**
PRINCIPAL PAYMENTS	**$11,622,500**
INTEREST PAYMENTS	**$9,333,977**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$185,965,000
Other Debt	$7,875,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$16,218,752
Capital Fees	$0
Intergovernmental Revenue	$391
Transfers In	$0
Interest	$393,517
Other Revenue	$3,764
TOTAL REVENUE	**$16,616,424**
Operating Expenditures	$14,598,733
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$14,598,733**
Current Assets (fund)	$9,765,465
Current Liabilities (fund)	$2,841,713
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$123,881,766
CURRENT LIABILITIES	$40,599,543

AUXILIARY DATA

POPULATION	288,603
VEHICLE REGISTRATIONS	221,390
NET ASSESSED VALUE	$5,013,146,566
MILL LEVY	22.467
RETAIL SALES	$8,724,107,329
STATE SALES TAX PAID	$105,733,859
LOCAL SALES TAX RATE	0.65
MILES of ROAD	5,279.00

City & County of Broomfield

LG_ID: 64030 Year Formed: 1961 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$83,850,267**
General Property	$24,642,659
Specific Ownership	$1,627,023
General Sales and Use	$54,610,876
Franchise	$2,488,986
Employment Occupation	$0
Other	$480,723
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,016,675**
INTERGOVERNMENTAL	**$15,900,166**
Highway Users Tax	$1,324,820
Cigarette Tax	$218,920
Motor Veh. Reg. Fees	$175,167
Conservation Trust Fund	$459,877
Social Services	$6,653,470
All Other Intergovernmental	$7,067,912
CHARGES for SERVICE	**$5,233,731**
FINES and FORFEITS	**$516,237**
MISCELLANEOUS REVENUE	**$5,019,253**
TRANSFERS from ENTERPRISES	**$2,305,480**
TOTAL REVENUE	**$115,841,809**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$15,335,369**
JUDICIAL	**$1,470,602**
TOTAL PUBLIC SAFETY	**$19,810,986**
Law Enforcement and Jail	$16,725,174
Fire	$0
Other Public Safety	$3,085,812
TOTAL PUBLIC WORKS	**$5,468,213**
Streets	$3,546,396
Solid Waste	$259,039
Other Public Works	$1,662,778
HEALTH	**$2,023,472**
CULTURE and RECREATION	**$11,591,082**
SOCIAL SERVICES	**$8,967,506**
MISCELLANEOUS EXPENDITURES	**$0**
TOTAL OPERATING EXPENDITURES	**$64,667,230**
TRANSFERS to OTHER GOVT./ENT.	**$9,511,920**
CAPITAL OUTLAY	**$23,367,961**
PRINCIPAL PAYMENTS	**$3,080,949**
INTEREST PAYMENTS	**$6,095,787**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$1,955,000
Revenue Debt	$105,495,000
Other Debt	$106,969,953

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Internal Service**
Charges for Services	$13,618,821	$5,582,223	$3,665,419
Capital Fees	$19,549,732	$8,283,176	$0
Intergovernmental Revenue	$0	$0	$0
Transfers In	$0	$581,275	$0
Interest	$3,642,535	$2,711,357	$184,374
Other Revenue	$4,917	$2,196	$0
TOTAL REVENUE	**$36,816,005**	**$17,160,227**	**$3,849,793**
Operating Expenditures	$9,935,609	$4,424,241	$4,026,540
Principal Payments	$2,970,000	$1,688,896	$0
Interest Payments	$3,278,319	$2,800,139	$0
Capital Outlay	$5,295,186	$2,275,579	$0
Transfers Out	$2,886,755	$0	$0
TOTAL EXPENSE	**$24,365,869**	**$11,188,855**	**$4,026,540**
Current Assets (fund)	$75,066,874	$50,086,703	$3,527,799
Current Liabilities (fund)	$6,299,658	$4,053,334	$622,462
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$65,565,000	$54,305,000	$0
Other Debt	$0	$1,360,296	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$200,748,994
CURRENT LIABILITIES	$49,134,132

AUXILIARY DATA

POPULATION	53,691
VEHICLE REGISTRATIONS	41,352
NET ASSESSED VALUE	$872,416,256
MILL LEVY	0.000
RETAIL SALES	$1,712,941,663
STATE SALES TAX PAID	$28,571,073
LOCAL SALES TAX RATE	4.15
MILES of ROAD	210.46

Chaffee County

LG_ID: 08003 Year Formed: 1879 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$6,028,369**
General Property	$2,509,470
Specific Ownership	$409,807
General Sales and Use	$2,809,383
Franchise	$0
Employment Occupation	$0
Other	$299,709
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$638,938**
INTERGOVERNMENTAL	**$6,833,435**
Highway Users Tax	$1,601,903
Cigarette Tax	$6,641
Motor Veh. Reg. Fees	$53,158
Conservation Trust Fund	$88,434
Social Services	$3,381,659
All Other Intergovernmental	$1,701,640
CHARGES for SERVICE	**$2,974,585**
FINES and FORFEITS	**$164,018**
MISCELLANEOUS REVENUE	**$1,079,084**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$17,718,429**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$2,519,506**
JUDICIAL	**$274,935**
TOTAL PUBLIC SAFETY	**$3,502,484**
Law Enforcement and Jail	$2,449,211
Fire	$6,700
Other Public Safety	$1,046,573
TOTAL PUBLIC WORKS	**$2,407,639**
Streets	$1,949,329
Solid Waste	$458,310
Other Public Works	$0
HEALTH	**$1,788,576**
CULTURE and RECREATION	**$290,009**
SOCIAL SERVICES	**$3,786,693**
MISCELLANEOUS EXPENDITURES	**$415,157**
TOTAL OPERATING EXPENDITURES	**$14,984,999**
TRANSFERS to OTHER GOVT./ENT.	**$449,900**
CAPITAL OUTLAY	**$1,623,127**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$4,250,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Airport**	**Internal Service**
Charges for Services	$34,397	$161,535	$339,475
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$0	$337,333	$0
Transfers In	$0	$19,900	$0
Interest	$0	$0	$20,026
Other Revenue	$0	$3,698	$0
TOTAL REVENUE	**$34,397**	**$522,466**	**$359,501**
Operating Expenditures	$0	$197,643	$303,051
Principal Payments	$6,430	$0	$0
Interest Payments	$23,540	$0	$0
Capital Outlay	$0	$315,325	$0
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$29,970**	**$512,968**	**$303,051**
Current Assets (fund)	$35,624	$103,810	$419,283
Current Liabilities (fund)	$8,667	$17,833	$471
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$518,821	$0	$0
Other Debt	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$12,463,652
CURRENT LIABILITIES	$986,119

AUXILIARY DATA

POPULATION	16,942
VEHICLE REGISTRATIONS	19,691
NET ASSESSED VALUE	$295,270,857
MILL LEVY	8.519
RETAIL SALES	$423,684,154
STATE SALES TAX PAID	$6,583,994
LOCAL SALES TAX RATE	2.00
MILES of ROAD	2,653.00

Cheyenne County

LG_ID: 09002 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$2,339,340**
General Property	$2,106,930
Specific Ownership	$229,907
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$2,503
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,091**
INTERGOVERNMENTAL	**$3,613,771**
Highway Users Tax	$1,171,592
Cigarette Tax	$1,722
Motor Veh. Reg. Fees	$9,395
Conservation Trust Fund	$9,175
Social Services	$259,717
All Other Intergovernmental	$2,162,170
CHARGES for SERVICE	**$274,552**
FINES and FORFEITS	**$4,548**
MISCELLANEOUS REVENUE	**$228,473**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,461,775**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,029,309**
JUDICIAL	**$37,270**
TOTAL PUBLIC SAFETY	**$421,283**
Law Enforcement and Jail	$382,323
Fire	$0
Other Public Safety	$38,960
TOTAL PUBLIC WORKS	**$1,156,428**
Streets	$1,119,393
Solid Waste	$37,035
Other Public Works	$0
HEALTH	**$354,180**
CULTURE and RECREATION	**$95,965**
SOCIAL SERVICES	**$332,538**
MISCELLANEOUS EXPENDITURES	**$69,737**
TOTAL OPERATING EXPENDITURES	**$3,496,710**
TRANSFERS to OTHER GOVT./ENT.	**$565,749**
CAPITAL OUTLAY	**$2,253,328**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**
Charges for Services	$4,520,816
Capital Fees	$0
Intergovernmental Revenue	$500,197
Transfers In	$558,249
Interest	$82,697
Other Revenue	$24,126
TOTAL REVENUE	**$5,686,085**
Operating Expenditures	$3,949,964
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$891,788
Transfers Out	$0
TOTAL EXPENSE	**$4,841,752**
Current Assets (fund)	$4,018,317
Current Liabilities (fund)	$894,198
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,682,763
CURRENT LIABILITIES	$746,020

AUXILIARY DATA

POPULATION	2,057
VEHICLE REGISTRATIONS	3,010
NET ASSESSED VALUE	$138,975,589
MILL LEVY	15.160
RETAIL SALES	$74,663,510
STATE SALES TAX PAID	$930,554
LOCAL SALES TAX RATE	0.00
MILES of ROAD	2,757.00

Clear Creek County

LG_ID: 10003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$9,860,304**
General Property	$8,234,076
Specific Ownership	$694,954
General Sales and Use	$834,104
Franchise	$0
Employment Occupation	$0
Other	$97,170
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$293,384**
INTERGOVERNMENTAL	**$5,356,125**
Highway Users Tax	$770,496
Cigarette Tax	$5,263
Motor Veh. Reg. Fees	$39,673
Conservation Trust Fund	$39,915
Social Services	$1,562,446
All Other Intergovernmental	$2,938,332
CHARGES for SERVICE	**$3,517,205**
FINES and FORFEITS	**$61,769**
MISCELLANEOUS REVENUE	**$1,164,438**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,253,225**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,006,031**
JUDICIAL	**$127,000**
TOTAL PUBLIC SAFETY	**$4,572,634**
Law Enforcement and Jail	$3,670,082
Fire	$0
Other Public Safety	$902,552
TOTAL PUBLIC WORKS	**$2,319,089**
Streets	$2,093,599
Solid Waste	$225,490
Other Public Works	$0
HEALTH	**$2,432,174**
CULTURE and RECREATION	**$166,005**
SOCIAL SERVICES	**$1,934,031**
MISCELLANEOUS EXPENDITURES	**$502,568**
TOTAL OPERATING EXPENDITURES	**$16,059,532**
TRANSFERS to OTHER GOVT./ENT.	**$371,995**
CAPITAL OUTLAY	**$3,993,682**
PRINCIPAL PAYMENTS	**$142,254**
INTEREST PAYMENTS	**$51,471**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,340,964

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**
Charges for Services	$122,630	$0
Capital Fees	$0	$18,750
Intergovernmental Revenue	$10,740	$0
Transfers In	$146,130	$12,280
Interest	$0	$431
Other Revenue	$0	$0
TOTAL REVENUE	**$279,500**	**$31,461**
Operating Expenditures	$150,475	$0
Principal Payments	$0	$5,000
Interest Payments	$0	$25,000
Capital Outlay	$147,530	$0
Transfers Out	$1,324	$0
TOTAL EXPENSE	**$299,329**	**$30,000**
Current Assets (fund)	$77,438	$11,897
Current Liabilities (fund)	$49,312	$5,000
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$495,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,654,785
CURRENT LIABILITIES	$1,464,361

AUXILIARY DATA

POPULATION	9,483
VEHICLE REGISTRATIONS	12,732
NET ASSESSED VALUE	$249,734,680
MILL LEVY	32.220
RETAIL SALES	$174,588,869
STATE SALES TAX PAID	$1,798,174
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,440.00

Conejos County

LG_ID: 11004 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,412,436**
General Property	$1,100,640
Specific Ownership	$285,064
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$26,732
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$33,409**
INTERGOVERNMENTAL	**$6,204,388**
Highway Users Tax	$1,492,915
Cigarette Tax	$2,353
Motor Veh. Reg. Fees	$23,025
Conservation Trust Fund	$47,165
Social Services	$2,065,441
All Other Intergovernmental	$2,573,489
CHARGES for SERVICE	**$492,990**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$321,841**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$8,465,064**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,320,911**
JUDICIAL	**$106,620**
TOTAL PUBLIC SAFETY	**$892,139**
Law Enforcement and Jail	$864,207
Fire	$0
Other Public Safety	$27,932
TOTAL PUBLIC WORKS	**$1,466,873**
Streets	$1,466,873
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,581,748**
CULTURE and RECREATION	**$90,481**
SOCIAL SERVICES	**$2,274,444**
MISCELLANEOUS EXPENDITURES	**$41,784**
TOTAL OPERATING EXPENDITURES	**$7,775,000**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$465,814**
PRINCIPAL PAYMENTS	**$185,207**
INTEREST PAYMENTS	**$61,957**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,482,346

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,802,960
CURRENT LIABILITIES	$454,361

AUXILIARY DATA

POPULATION	8,587
VEHICLE REGISTRATIONS	9,252
NET ASSESSED VALUE	$45,213,579
MILL LEVY	24.807
RETAIL SALES	$52,355,828
STATE SALES TAX PAID	$599,514
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,360.00

Costilla County

LG_ID: 12003 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,503,623**
General Property	$1,250,543
Specific Ownership	$129,012
General Sales and Use	$99,727
Franchise	$0
Employment Occupation	$0
Other	$24,341
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$762**
INTERGOVERNMENTAL	**$6,118,305**
Highway Users Tax	$3,016,466
Cigarette Tax	$1,151
Motor Veh. Reg. Fees	$16,100
Conservation Trust Fund	$19,229
Social Services	$841,490
All Other Intergovernmental	$2,223,869
CHARGES for SERVICE	**$432,873**
FINES and FORFEITS	**$156,370**
MISCELLANEOUS REVENUE	**$873,622**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,085,555**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,520,941**
JUDICIAL	**$50,996**
TOTAL PUBLIC SAFETY	**$742,102**
Law Enforcement and Jail	$640,199
Fire	$0
Other Public Safety	$101,903
TOTAL PUBLIC WORKS	**$1,866,054**
Streets	$1,866,054
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,209,209**
CULTURE and RECREATION	**$99,467**
SOCIAL SERVICES	**$959,310**
MISCELLANEOUS EXPENDITURES	**$25,648**
TOTAL OPERATING EXPENDITURES	**$6,473,727**
TRANSFERS to OTHER GOVT./ENT.	**$15,550**
CAPITAL OUTLAY	**$1,671,199**
PRINCIPAL PAYMENTS	**$399,143**
INTEREST PAYMENTS	**$53,625**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,363,801

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water and Sewer**
Charges for Services	$118,664
Capital Fees	$5,896
Intergovernmental Revenue	$20,528
Transfers In	$15,550
Interest	$1,622
Other Revenue	$0
TOTAL REVENUE	**$162,260**
Operating Expenditures	$125,636
Principal Payments	$8,000
Interest Payments	$7,251
Capital Outlay	$13,778
Transfers Out	$0
TOTAL EXPENSE	**$154,665**
Current Assets (fund)	$52,971
Current Liabilities (fund)	$15,620
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$143,000
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,783,105
CURRENT LIABILITIES	$1,330,241

AUXILIARY DATA

POPULATION	3,602
VEHICLE REGISTRATIONS	4,387
NET ASSESSED VALUE	$73,900,169
MILL LEVY	17.652
RETAIL SALES	$21,540,697
STATE SALES TAX PAID	$241,115
LOCAL SALES TAX RATE	1.00
MILES of ROAD	9,151.00

Crowley County

LG_ID: 13001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,902,163**
General Property	$1,341,139
Specific Ownership	$199,274
General Sales and Use	$358,265
Franchise	$0
Employment Occupation	$0
Other	$3,485
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$5,865**
INTERGOVERNMENTAL	**$1,870,935**
Highway Users Tax	$591,550
Cigarette Tax	$513
Motor Veh. Reg. Fees	$9,048
Conservation Trust Fund	$39,422
Social Services	$685,871
All Other Intergovernmental	$544,531
CHARGES for SERVICE	**$478,426**
FINES and FORFEITS	**$11,933**
MISCELLANEOUS REVENUE	**$304,308**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,573,630**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$821,581**
JUDICIAL	**$107,373**
TOTAL PUBLIC SAFETY	**$628,349**
Law Enforcement and Jail	$544,950
Fire	$37,214
Other Public Safety	$46,185
TOTAL PUBLIC WORKS	**$832,340**
Streets	$832,340
Solid Waste	$0
Other Public Works	$0
HEALTH	**$287,792**
CULTURE and RECREATION	**$22,092**
SOCIAL SERVICES	**$784,839**
MISCELLANEOUS EXPENDITURES	**$274,229**
TOTAL OPERATING EXPENDITURES	**$3,758,595**
TRANSFERS to OTHER GOVT./ENT.	**$146,070**
CAPITAL OUTLAY	**$423,884**
PRINCIPAL PAYMENTS	**$21,931**
INTEREST PAYMENTS	**$2,247**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$22,570

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**
Charges for Services	$284,061
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$8,258
Other Revenue	$0
TOTAL REVENUE	**$292,319**
Operating Expenditures	$207,061
Principal Payments	$30,375
Interest Payments	$5,911
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$243,347**
Current Assets (fund)	$741,139
Current Liabilities (fund)	$34,922
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$100,000
Other Debt	$78,388

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,285,103
CURRENT LIABILITIES	$188,428

AUXILIARY DATA

POPULATION	6,092
VEHICLE REGISTRATIONS	3,400
NET ASSESSED VALUE	$33,009,670
MILL LEVY	40.666
RETAIL SALES	$25,253,938
STATE SALES TAX PAID	$313,358
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,345.00

Custer County

LG_ID: 14001 Year Formed: 1877 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$2,112,687**
General Property	$1,190,146
Specific Ownership	$193,163
General Sales and Use	$724,924
Franchise	$0
Employment Occupation	$0
Other	$4,454
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$203,256**
INTERGOVERNMENTAL	**$1,922,227**
Highway Users Tax	$1,048,301
Cigarette Tax	$710
Motor Veh. Reg. Fees	$22,248
Conservation Trust Fund	$29,595
Social Services	$224,802
All Other Intergovernmental	$596,571
CHARGES for SERVICE	**$459,368**
FINES and FORFEITS	**$13,144**
MISCELLANEOUS REVENUE	**$179,349**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,890,031**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,182,860**
JUDICIAL	**$64,529**
TOTAL PUBLIC SAFETY	**$804,348**
Law Enforcement and Jail	$724,744
Fire	$3,271
Other Public Safety	$76,333
TOTAL PUBLIC WORKS	**$1,217,785**
Streets	$1,043,096
Solid Waste	$174,689
Other Public Works	$0
HEALTH	**$377,000**
CULTURE and RECREATION	**$4,992**
SOCIAL SERVICES	**$292,140**
MISCELLANEOUS EXPENDITURES	**$94,283**
TOTAL OPERATING EXPENDITURES	**$4,037,937**
TRANSFERS to OTHER GOVT./ENT.	**$215,334**
CAPITAL OUTLAY	**$219,695**
PRINCIPAL PAYMENTS	**$154,964**
INTEREST PAYMENTS	**$32,751**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$419,413

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$4,885
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$140,073
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$144,958**
Operating Expenditures	$147,829
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$147,829**
Current Assets (fund)	$77,993
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$1,924,178
CURRENT LIABILITIES	$550,065

AUXILIARY DATA

POPULATION	4,000
VEHICLE REGISTRATIONS	5,681
NET ASSESSED VALUE	$77,538,610
MILL LEVY	15.245
RETAIL SALES	$45,793,548
STATE SALES TAX PAID	$634,849
LOCAL SALES TAX RATE	2.00
MILES of ROAD	2,394.00

Delta County

LG_ID: 15006 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$9,985,166**
General Property	$4,541,179
Specific Ownership	$931,058
General Sales and Use	$4,408,045
Franchise	$0
Employment Occupation	$0
Other	$104,884
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$79,362**
INTERGOVERNMENTAL	**$9,037,997**
Highway Users Tax	$2,200,442
Cigarette Tax	$11,284
Motor Veh. Reg. Fees	$86,705
Conservation Trust Fund	$119,479
Social Services	$2,540,741
All Other Intergovernmental	$4,079,346
CHARGES for SERVICE	**$3,009,611**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,473,031**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$23,585,167**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,326,464**
JUDICIAL	**$425,123**
TOTAL PUBLIC SAFETY	**$3,934,827**
Law Enforcement and Jail	$2,911,211
Fire	$0
Other Public Safety	$1,023,616
TOTAL PUBLIC WORKS	**$4,412,564**
Streets	$3,719,908
Solid Waste	$692,656
Other Public Works	$0
HEALTH	**$1,236,127**
CULTURE and RECREATION	**$466,868**
SOCIAL SERVICES	**$3,112,665**
MISCELLANEOUS EXPENDITURES	**$347,049**
TOTAL OPERATING EXPENDITURES	**$18,261,687**
TRANSFERS to OTHER GOVT./ENT.	**$228,899**
CAPITAL OUTLAY	**$3,156,314**
PRINCIPAL PAYMENTS	**$216,967**
INTEREST PAYMENTS	**$13,120**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$464,639

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$22,731	$103,149
Capital Fees	$0	$0
Intergovernmental Revenue	$91,023	$0
Transfers In	$37,771	$122,371
Interest	$0	$0
Other Revenue	$0	$4,253
TOTAL REVENUE	**$151,525**	**$229,773**
Operating Expenditures	$61,204	$97,013
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$90,321	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$151,525**	**$97,013**
Current Assets (fund)	$0	$749,081
Current Liabilities (fund)	$0	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$17,401,977
CURRENT LIABILITIES	$1,226,596

AUXILIARY DATA

POPULATION	30,676
VEHICLE REGISTRATIONS	33,312
NET ASSESSED VALUE	$250,412,460
MILL LEVY	18.102
RETAIL SALES	$711,703,542
STATE SALES TAX PAID	$7,460,779
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,577.00

City & County of Denver

LG_ID: 16002 Year Formed: 1902 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$831,841,000**
General Property	$226,452,000
Specific Ownership	$16,963,000
General Sales and Use	$455,436,000
Franchise	$30,496,000
Employment Occupation	$42,751,000
Other	$59,743,000
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$29,383,000**
INTERGOVERNMENTAL	**$211,351,000**
Highway Users Tax	$21,176,000
Cigarette Tax	$2,470,000
Motor Veh. Reg. Fees	$3,682,000
Conservation Trust Fund	$5,745,000
Social Services	$82,644,000
All Other Intergovernmental	$95,634,000
CHARGES for SERVICE	**$173,337,000**
FINES and FORFEITS	**$37,013,000**
MISCELLANEOUS REVENUE	**$97,988,000**
TRANSFERS from ENTERPRISES	**$11,000**
TOTAL REVENUE	**$1,380,924,000**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$218,498,000**
JUDICIAL	**$35,748,000**
TOTAL PUBLIC SAFETY	**$432,798,000**
Law Enforcement and Jail	$265,610,000
Fire	$96,327,000
Other Public Safety	$70,861,000
TOTAL PUBLIC WORKS	**$84,327,000**
Streets	$56,907,000
Solid Waste	$22,547,000
Other Public Works	$4,873,000
HEALTH	**$27,996,000**
CULTURE and RECREATION	**$132,383,000**
SOCIAL SERVICES	**$140,735,000**
MISCELLANEOUS EXPENDITURES	**$62,231,000**
TOTAL OPERATING EXPENDITURES	**$1,134,716,000**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$147,087,000**
PRINCIPAL PAYMENTS	**$81,840,000**
INTEREST PAYMENTS	**$53,588,000**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$422,924,000
Revenue Debt	$310,585,000
Other Debt	$416,446,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Airport**	**Cultural**	**Internal Service**
Charges for Services	$196,642,000	$75,750,000	$530,151,000	$52,264,000	$46,804,000
Capital Fees	$37,932,000	$6,256,000	$88,364,000	$0	$0
Intergovernmental Revenue	$0	$0	$2,750,000	$25,131,000	$0
Transfers In	$0	$0	$0	$0	$0
Interest	$12,201,000	$4,240,000	$82,249,000	$1,266,000	$689,000
Other Revenue	$3,771,000	$33,000	$503,000	$22,916,000	$0
TOTAL REVENUE	**$250,546,000**	**$86,279,000**	**$704,017,000**	**$101,577,000**	**$47,493,000**
Operating Expenditures	$126,125,000	$65,002,000	$290,773,000	$80,466,000	$42,637,000
Principal Payments	$33,995,000	$1,135,000	$172,149,000	$977,000	$143,000
Interest Payments	$16,305,000	$1,323,000	$220,064,000	$532,000	$12,000
Capital Outlay	$92,504,000	$70,835,000	$172,802,000	$0	$1,211,000
Transfers Out	$0	$11,000	$0	$0	$0
TOTAL EXPENSE	**$268,929,000**	**$138,306,000**	**$855,788,000**	**$81,975,000**	**$44,003,000**
Current Assets (fund)	$259,786,000	$65,142,000	$1,554,897,000	$60,197,000	$28,181,000
Current Liabilities (fund)	$62,613,000	$30,502,000	$321,642,000	$10,541,000	$14,231,000
DEBT OUTSTANDING					
General Obligation Debt	$61,545,000	$0	$0	$0	$0
Revenue Debt	$280,080,000	$25,430,000	$4,198,850,000	$17,280,000	$0
Other Debt	$64,576,000	$0	$61,671,000	$0	$468,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,371,031,000
CURRENT LIABILITIES	$782,402,000

AUXILIARY DATA

POPULATION	596,582
VEHICLE REGISTRATIONS	446,039
NET ASSESSED VALUE	$8,561,432,054
MILL LEVY	26.007
RETAIL SALES	$25,198,028,799
STATE SALES TAX PAID	$336,087,968
LOCAL SALES TAX RATE	3.62
MILES of ROAD	1,865.59

Dolores County

LG_ID: 17002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,233,084**
General Property	$1,095,890
Specific Ownership	$137,194
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,599**
INTERGOVERNMENTAL	**$3,109,728**
Highway Users Tax	$1,388,881
Cigarette Tax	$0
Motor Veh. Reg. Fees	$14,136
Conservation Trust Fund	$9,509
Social Services	$339,169
All Other Intergovernmental	$1,358,033
CHARGES for SERVICE	**$417,253**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$304,156**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$5,066,820**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$858,138**
JUDICIAL	**$30,558**
TOTAL PUBLIC SAFETY	**$309,928**
Law Enforcement and Jail	$298,444
Fire	$0
Other Public Safety	$11,484
TOTAL PUBLIC WORKS	**$1,497,865**
Streets	$1,477,232
Solid Waste	$20,633
Other Public Works	$0
HEALTH	**$329,282**
CULTURE and RECREATION	**$0**
SOCIAL SERVICES	**$373,046**
MISCELLANEOUS EXPENDITURES	**$181,876**
TOTAL OPERATING EXPENDITURES	**$3,580,693**
TRANSFERS to OTHER GOVT./ENT.	**$73,986**
CAPITAL OUTLAY	**$608,533**
PRINCIPAL PAYMENTS	**$136,810**
INTEREST PAYMENTS	**$14,487**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$160,428

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,064,041
CURRENT LIABILITIES	$201,111

AUXILIARY DATA

POPULATION	1,937
VEHICLE REGISTRATIONS	2,801
NET ASSESSED VALUE	$41,728,779
MILL LEVY	28.013
RETAIL SALES	$30,404,540
STATE SALES TAX PAID	$260,934
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,141.00

Douglas County

LG_ID: 18008 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$131,592,621**
General Property	$79,107,202
Specific Ownership	$7,938,514
General Sales and Use	$44,364,966
Franchise	$0
Employment Occupation	$0
Other	$181,939
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$6,676,851**
INTERGOVERNMENTAL	**$30,303,137**
Highway Users Tax	$5,777,903
Cigarette Tax	$379,739
Motor Veh. Reg. Fees	$662,543
Conservation Trust Fund	$1,053,065
Social Services	$10,525,875
All Other Intergovernmental	$11,904,012
CHARGES for SERVICE	**$17,041,161**
FINES and FORFEITS	**$527,486**
MISCELLANEOUS REVENUE	**$19,189,373**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$205,330,629**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$35,687,485**
JUDICIAL	**$6,852,827**
TOTAL PUBLIC SAFETY	**$30,849,538**
Law Enforcement and Jail	$26,355,461
Fire	$0
Other Public Safety	$4,494,077
TOTAL PUBLIC WORKS	**$26,494,288**
Streets	$26,410,116
Solid Waste	$84,172
Other Public Works	$0
HEALTH	**$2,673,839**
CULTURE and RECREATION	**$4,148,561**
SOCIAL SERVICES	**$15,428,661**
MISCELLANEOUS EXPENDITURES	**$758,090**
TOTAL OPERATING EXPENDITURES	**$122,893,289**
TRANSFERS to OTHER GOVT./ENT.	**$9,837,347**
CAPITAL OUTLAY	**$47,144,904**
PRINCIPAL PAYMENTS	**$7,800,000**
INTEREST PAYMENTS	**$3,089,572**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$54,545,000
Other Debt	$9,321,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$2,610,851
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$2,610,851**
Operating Expenditures	$1,429,605
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$1,429,605**
Current Assets (fund)	$2,203,795
Current Liabilities (fund)	$223,890
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$184,424,643
CURRENT LIABILITIES	$35,418,605

AUXILIARY DATA

POPULATION	275,121
VEHICLE REGISTRATIONS	220,444
NET ASSESSED VALUE	$4,022,845,950
MILL LEVY	19.774
RETAIL SALES	$6,517,181,125
STATE SALES TAX PAID	$104,290,665
LOCAL SALES TAX RATE	1.00
MILES of ROAD	10,400.00

Eagle County

LG_ID: 19011 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$40,699,936**
General Property	$19,239,809
Specific Ownership	$1,237,467
General Sales and Use	$20,222,660
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,152,398**
INTERGOVERNMENTAL	**$8,253,859**
Highway Users Tax	$1,859,621
Cigarette Tax	$0
Motor Veh. Reg. Fees	$113,024
Conservation Trust Fund	$175,984
Social Services	$2,115,373
All Other Intergovernmental	$3,989,857
CHARGES for SERVICE	**$12,512,760**
FINES and FORFEITS	**$72,456**
MISCELLANEOUS REVENUE	**$5,969,132**
TRANSFERS from ENTERPRISES	**$826,979**
TOTAL REVENUE	**$70,487,520**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$17,049,344**
JUDICIAL	**$1,183,516**
TOTAL PUBLIC SAFETY	**$12,662,686**
Law Enforcement and Jail	$10,593,777
Fire	$0
Other Public Safety	$2,068,909
TOTAL PUBLIC WORKS	**$7,681,191**
Streets	$5,356,326
Solid Waste	$2,324,865
Other Public Works	$0
HEALTH	**$3,774,958**
CULTURE and RECREATION	**$479,627**
SOCIAL SERVICES	**$3,151,990**
MISCELLANEOUS EXPENDITURES	**$856,051**
TOTAL OPERATING EXPENDITURES	**$46,839,363**
TRANSFERS to OTHER GOVT./ENT.	**$10,554,796**
CAPITAL OUTLAY	**$10,154,003**
PRINCIPAL PAYMENTS	**$52,152**
INTEREST PAYMENTS	**$11,147**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$10,910,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$7,944,845	$11,543,347
Capital Fees	$901,544	$0
Intergovernmental Revenue	$5,873,166	$0
Transfers In	$0	$0
Interest	$391,957	$2,806
Other Revenue	$4,334	$0
TOTAL REVENUE	**$15,115,846**	**$11,546,153**
Operating Expenditures	$4,831,111	$8,719,773
Principal Payments	$1,710,000	$0
Interest Payments	$1,408,585	$0
Capital Outlay	$11,080,655	$1,449,606
Transfers Out	$0	$826,979
TOTAL EXPENSE	**$19,030,351**	**$10,996,358**
Current Assets (fund)	$11,185,873	$5,879,975
Current Liabilities (fund)	$5,537,367	$1,122,805
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$19,600,000	$0
Other Debt	$603,086	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$70,791,032
CURRENT LIABILITIES	$12,218,452

AUXILIARY DATA

POPULATION	52,532
VEHICLE REGISTRATIONS	51,755
NET ASSESSED VALUE	$2,271,740,880
MILL LEVY	8.499
RETAIL SALES	$2,367,788,919
STATE SALES TAX PAID	$41,108,282
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,125.00

El Paso County

LG_ID: 21019 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$113,992,725**
General Property	$38,997,001
Specific Ownership	$5,955,171
General Sales and Use	$69,040,553
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$813,727**
INTERGOVERNMENTAL	**$79,765,670**
Highway Users Tax	$9,291,183
Cigarette Tax	$106,327
Motor Veh. Reg. Fees	$613,056
Conservation Trust Fund	$1,153,542
Social Services	$30,293,394
All Other Intergovernmental	$38,308,168
CHARGES for SERVICE	**$21,848,512**
FINES and FORFEITS	**$647,436**
MISCELLANEOUS REVENUE	**$13,126,162**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$230,194,232**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$46,876,638**
JUDICIAL	**$10,854,159**
TOTAL PUBLIC SAFETY	**$55,720,595**
Law Enforcement and Jail	$54,243,660
Fire	$0
Other Public Safety	$1,476,935
TOTAL PUBLIC WORKS	**$13,163,551**
Streets	$12,397,583
Solid Waste	$765,968
Other Public Works	$0
HEALTH	**$27,056,438**
CULTURE and RECREATION	**$2,837,235**
SOCIAL SERVICES	**$39,236,379**
MISCELLANEOUS EXPENDITURES	**$8,170,906**
TOTAL OPERATING EXPENDITURES	**$203,915,901**
TRANSFERS to OTHER GOVT./ENT.	**$17,307,826**
CAPITAL OUTLAY	**$10,494,425**
PRINCIPAL PAYMENTS	**$3,375,000**
INTEREST PAYMENTS	**$6,588,783**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$122,265,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$18,221,876
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$7,562,653
Interest	$0
Other Revenue	$451,724
TOTAL REVENUE	**$26,236,253**
Operating Expenditures	$61,449,141
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$3,113,060
Transfers Out	$0
TOTAL EXPENSE	**$0**
Current Assets (fund)	$4,080,462
Current Liabilities (fund)	$5,764,703
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,716,693

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$93,607,588
CURRENT LIABILITIES	$27,214,957

AUXILIARY DATA

POPULATION	578,336
VEHICLE REGISTRATIONS	479,917
NET ASSESSED VALUE	$5,706,279,190
MILL LEVY	7.710
RETAIL SALES	$13,779,101,602
STATE SALES TAX PAID	$194,596,821
LOCAL SALES TAX RATE	1.00
MILES of ROAD	9,830.00

Elbert County

LG_ID: 20001 Year Formed: 1874 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$8,662,582**
General Property	$7,345,106
Specific Ownership	$1,317,476
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$991,979**
INTERGOVERNMENTAL	**$6,844,808**
Highway Users Tax	$1,872,598
Cigarette Tax	$6,908
Motor Veh. Reg. Fees	$137,337
Conservation Trust Fund	$138,942
Social Services	$3,104,137
All Other Intergovernmental	$1,584,886
CHARGES for SERVICE	**$1,868,742**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$598,993**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$18,967,104**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$5,124,024**
JUDICIAL	**$574,993**
TOTAL PUBLIC SAFETY	**$3,881,650**
Law Enforcement and Jail	$2,318,295
Fire	$0
Other Public Safety	$1,563,355
TOTAL PUBLIC WORKS	**$5,058,042**
Streets	$5,058,042
Solid Waste	$0
Other Public Works	$0
HEALTH	**$630,168**
CULTURE and RECREATION	**$251,116**
SOCIAL SERVICES	**$3,096,942**
MISCELLANEOUS EXPENDITURES	**$669,008**
TOTAL OPERATING EXPENDITURES	**$19,285,943**
TRANSFERS to OTHER GOVT./ENT.	**$376,630**
CAPITAL OUTLAY	**$127,200**
PRINCIPAL PAYMENTS	**$411,063**
INTEREST PAYMENTS	**$195,035**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$5,581,370

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services	
Capital Fees	
Intergovernmental Revenue	
Transfers In	
Interest	
Other Revenue	
TOTAL REVENUE	
Operating Expenditures	
Principal Payments	
Interest Payments	
Capital Outlay	
Transfers Out	
TOTAL EXPENSE	
Current Assets (fund)	
Current Liabilities (fund)	
DEBT OUTSTANDING	
General Obligation Debt	
Revenue Debt	
Other Debt	

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,480,683
CURRENT LIABILITIES	$1,842,860

AUXILIARY DATA

POPULATION	23,092
VEHICLE REGISTRATIONS	29,791
NET ASSESSED VALUE	$254,852,070
MILL LEVY	28.092
RETAIL SALES	$185,831,234
STATE SALES TAX PAID	$2,003,712
LOCAL SALES TAX RATE	0.00
MILES of ROAD	4,223.00

Fremont County

LG_ID: 22013 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$10,224,309**
General Property	$4,148,819
Specific Ownership	$816,247
General Sales and Use	$5,092,064
Franchise	$0
Employment Occupation	$0
Other	$167,179
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$404,365**
INTERGOVERNMENTAL	**$9,726,782**
Highway Users Tax	$2,212,822
Cigarette Tax	$11,176
Motor Veh. Reg. Fees	$111,633
Conservation Trust Fund	$192,729
Social Services	$5,018,248
All Other Intergovernmental	$2,180,174
CHARGES for SERVICE	**$2,249,383**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$773,221**
TRANSFERS from ENTERPRISES	**$86,526**
TOTAL REVENUE	**$23,464,586**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,049,948**
JUDICIAL	**$776,928**
TOTAL PUBLIC SAFETY	**$4,900,611**
Law Enforcement and Jail	$4,323,996
Fire	$0
Other Public Safety	$576,615
TOTAL PUBLIC WORKS	**$2,527,289**
Streets	$2,493,701
Solid Waste	$33,588
Other Public Works	$0
HEALTH	**$668,955**
CULTURE and RECREATION	**$80,212**
SOCIAL SERVICES	**$6,146,686**
MISCELLANEOUS EXPENDITURES	**$291,682**
TOTAL OPERATING EXPENDITURES	**$19,442,311**
TRANSFERS to OTHER GOVT./ENT.	**$78,823**
CAPITAL OUTLAY	**$1,296,835**
PRINCIPAL PAYMENTS	**$797,975**
INTEREST PAYMENTS	**$995,912**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$20,313,134

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$427,076	$1,470,010
Capital Fees	$0	$0
Intergovernmental Revenue	$106,642	$0
Transfers In	$151,974	$0
Interest	$0	$47,477
Other Revenue	$8,143	$29,433
TOTAL REVENUE	**$693,835**	**$1,546,920**
Operating Expenditures	$469,869	$1,199,234
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$106,677	$0
Transfers Out	$0	$246,000
TOTAL EXPENSE	**$576,546**	**$1,445,234**
Current Assets (fund)	$0	$1,304,683
Current Liabilities (fund)	$0	$2
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,201,585
CURRENT LIABILITIES	$3,421,177

AUXILIARY DATA

POPULATION	48,005
VEHICLE REGISTRATIONS	41,502
NET ASSESSED VALUE	$364,732,707
MILL LEVY	12.315
RETAIL SALES	$619,118,715
STATE SALES TAX PAID	$8,051,195
LOCAL SALES TAX RATE	1.50
MILES of ROAD	4,243.00

Garfield County

LG_ID: 23005 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$45,335,373**
General Property	$34,973,522
Specific Ownership	$2,949,567
General Sales and Use	$7,258,326
Franchise	$0
Employment Occupation	$0
Other	$153,958
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$799,093**
INTERGOVERNMENTAL	**$18,650,089**
Highway Users Tax	$2,856,451
Cigarette Tax	$32,000
Motor Veh. Reg. Fees	$118,000
Conservation Trust Fund	$193,644
Social Services	$7,308,139
All Other Intergovernmental	$8,141,855
CHARGES for SERVICE	**$8,734,961**
FINES and FORFEITS	**$42,071**
MISCELLANEOUS REVENUE	**$5,168,799**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$78,730,386**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$12,488,589**
JUDICIAL	**$1,724,203**
TOTAL PUBLIC SAFETY	**$12,563,016**
Law Enforcement and Jail	$12,024,605
Fire	$66,383
Other Public Safety	$472,028
TOTAL PUBLIC WORKS	**$9,404,028**
Streets	$8,746,099
Solid Waste	$657,929
Other Public Works	$0
HEALTH	**$2,040,973**
CULTURE and RECREATION	**$2,932,370**
SOCIAL SERVICES	**$8,234,529**
MISCELLANEOUS EXPENDITURES	**$94,197**
TOTAL OPERATING EXPENDITURES	**$49,481,905**
TRANSFERS to OTHER GOVT./ENT.	**$3,119,500**
CAPITAL OUTLAY	**$10,109,242**
PRINCIPAL PAYMENTS	**$810,000**
INTEREST PAYMENTS	**$886,636**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$19,180,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$258,219	$1,253,028
Capital Fees	$0	$0
Intergovernmental Revenue	$263,248	$0
Transfers In	$2,600,000	$0
Interest	$0	$0
Other Revenue	$237,107	$0
TOTAL REVENUE	**$3,358,574**	**$1,253,028**
Operating Expenditures	$967,813	$579,552
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$1,946,188	$540,735
Transfers Out	$0	$0
TOTAL EXPENSE	**$2,914,001**	**$1,120,287**
Current Assets (fund)	$1,344,483	$2,043,461
Current Liabilities (fund)	$529,448	$61,111
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$67,121,637
CURRENT LIABILITIES	$8,092,167

AUXILIARY DATA

POPULATION	55,063
VEHICLE REGISTRATIONS	56,950
NET ASSESSED VALUE	$2,563,538,027
MILL LEVY	13.655
RETAIL SALES	$2,550,233,188
STATE SALES TAX PAID	$36,699,628
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,836.00

Colorado Department of Local Affairs

Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$3,297,187**
General Property	$3,083,114
Specific Ownership	$211,855
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$2,218
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$120,195**
INTERGOVERNMENTAL	**$12,459,366**
Highway Users Tax	$537,410
Cigarette Tax	$1,352
Motor Veh. Reg. Fees	$30,068
Conservation Trust Fund	$44,578
Social Services	$672,652
All Other Intergovernmental	$11,173,306
CHARGES for SERVICE	**$662,549**
FINES and FORFEITS	**$2,453**
MISCELLANEOUS REVENUE	**$805,569**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$17,347,319**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$5,332,419**
JUDICIAL	**$174,032**
TOTAL PUBLIC SAFETY	**$2,858,643**
Law Enforcement and Jail	$2,295,529
Fire	$0
Other Public Safety	$563,114
TOTAL PUBLIC WORKS	**$2,318,430**
Streets	$2,134,835
Solid Waste	$183,595
Other Public Works	$0
HEALTH	**$133,637**
CULTURE and RECREATION	**$1,346,529**
SOCIAL SERVICES	**$834,118**
MISCELLANEOUS EXPENDITURES	**$0**
TOTAL OPERATING EXPENDITURES	**$12,997,808**
TRANSFERS to OTHER GOVT./ENT.	**$969,605**
CAPITAL OUTLAY	**$6,037,418**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,554,992
CURRENT LIABILITIES	$801,799

AUXILIARY DATA

POPULATION	5,137
VEHICLE REGISTRATIONS	7,545
NET ASSESSED VALUE	$314,872,030
MILL LEVY	9.841
RETAIL SALES	$84,442,996
STATE SALES TAX PAID	$1,418,617
LOCAL SALES TAX RATE	0.00
MILES of ROAD	940.00

Grand County

LG_ID: 25009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$13,778,292**
General Property	$9,189,800
Specific Ownership	$681,737
General Sales and Use	$3,408,239
Franchise	$0
Employment Occupation	$0
Other	$498,516
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,254,559**
INTERGOVERNMENTAL	**$5,518,282**
Highway Users Tax	$2,319,338
Cigarette Tax	$0
Motor Veh. Reg. Fees	$53,799
Conservation Trust Fund	$51,200
Social Services	$663,275
All Other Intergovernmental	$2,430,670
CHARGES for SERVICE	**$6,885,411**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$2,094,551**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$29,531,095**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$5,755,129**
JUDICIAL	**$421,952**
TOTAL PUBLIC SAFETY	**$4,266,293**
Law Enforcement and Jail	$3,209,063
Fire	$0
Other Public Safety	$1,057,230
TOTAL PUBLIC WORKS	**$7,972,266**
Streets	$3,382,405
Solid Waste	$4,589,861
Other Public Works	$0
HEALTH	**$4,229,608**
CULTURE and RECREATION	**$340,558**
SOCIAL SERVICES	**$827,750**
MISCELLANEOUS EXPENDITURES	**$626,768**
TOTAL OPERATING EXPENDITURES	**$24,440,324**
TRANSFERS to OTHER GOVT./ENT.	**$173,308**
CAPITAL OUTLAY	**$7,094,160**
PRINCIPAL PAYMENTS	**$773,922**
INTEREST PAYMENTS	**$173,661**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$13,331,241

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Airport**
Charges for Services	$103,243	$242,434
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$77,363
Transfers In	$35,000	$0
Interest	$2,822	$0
Other Revenue	$0	$3,862
TOTAL REVENUE	**$141,065**	**$323,659**
Operating Expenditures	$98,406	$347,518
Principal Payments	$8,463	$0
Interest Payments	$29,826	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$136,695**	**$347,518**
Current Assets (fund)	$116,935	$121,341
Current Liabilities (fund)	$30,301	$14,156
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$573,090	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$35,497,036
CURRENT LIABILITIES	$3,830,432

AUXILIARY DATA

POPULATION	14,383
VEHICLE REGISTRATIONS	17,530
NET ASSESSED VALUE	$610,802,460
MILL LEVY	15.155
RETAIL SALES	$519,003,219
STATE SALES TAX PAID	$8,336,774
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,073.00

Gunnison County

LG_ID: 26006 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$8,983,262**
General Property	$6,352,655
Specific Ownership	$547,787
General Sales and Use	$2,080,822
Franchise	$0
Employment Occupation	$0
Other	$1,998
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$313,527**
INTERGOVERNMENTAL	**$8,334,466**
Highway Users Tax	$2,260,172
Cigarette Tax	$6,500
Motor Veh. Reg. Fees	$45,704
Conservation Trust Fund	$49,910
Social Services	$1,040,629
All Other Intergovernmental	$4,931,551
CHARGES for SERVICE	**$3,158,858**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,549,692**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$22,339,805**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$5,049,270**
JUDICIAL	**$214,596**
TOTAL PUBLIC SAFETY	**$2,431,625**
Law Enforcement and Jail	$2,174,769
Fire	$0
Other Public Safety	$256,856
TOTAL PUBLIC WORKS	**$3,831,289**
Streets	$3,268,330
Solid Waste	$562,959
Other Public Works	$0
HEALTH	**$1,024,260**
CULTURE and RECREATION	**$1,127,411**
SOCIAL SERVICES	**$1,205,511**
MISCELLANEOUS EXPENDITURES	**$231,673**
TOTAL OPERATING EXPENDITURES	**$15,115,635**
TRANSFERS to OTHER GOVT./ENT.	**$2,470,759**
CAPITAL OUTLAY	**$2,303,296**
PRINCIPAL PAYMENTS	**$327,726**
INTEREST PAYMENTS	**$75,256**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$697,086
Other Debt	$1,398,975

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Airport**	**Health Services**	**Internal Service**
Charges for Services	$213,728	$395,589	$1,168,699	$21,074,024	$3,910,867
Capital Fees	$0	$71,934	$152,123	$0	$0
Intergovernmental Revenue	$0	$0	$4,494,375	$0	$0
Transfers In	$0	$0	$0	$462,513	$135,989
Interest	$0	$2,133	$46,305	$407,498	$67,963
Other Revenue	$0	$0	$1,001	$0	$20,000
TOTAL REVENUE	**$213,728**	**$469,656**	**$5,862,503**	**$21,944,035**	**$4,134,819**
Operating Expenditures	$119,969	$208,058	$1,000,007	$18,891,501	$3,259,580
Principal Payments	$3,570	$31,837	$131,238	$416,847	$125,202
Interest Payments	$4,395	$85,030	$43,830	$461,719	$8,703
Capital Outlay	$70,275	$182,194	$4,607,191	$1,460,261	$511,831
Transfers Out	$11,239	$57,001	$42,999	$0	$0
TOTAL EXPENSE	**$209,448**	**$564,120**	**$5,825,265**	**$21,230,328**	**$3,905,316**
Current Assets (fund)	$442,733	$724,822	$1,564,067	$13,147,983	$3,854,108
Current Liabilities (fund)	$10,680	$222,316	$549,876	$2,530,622	$367,268
DEBT OUTSTANDING					
General Obligation Debt	$0	$0	$0	$0	$0
Revenue Debt	$0	$1,781,343	$0	$7,850,000	$0
Other Debt	$85,518	$169,358	$967,939	$162,560	$186,663

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$31,508,411
CURRENT LIABILITIES	$6,794,023

AUXILIARY DATA

POPULATION	15,048
VEHICLE REGISTRATIONS	15,924
NET ASSESSED VALUE	$503,459,900
MILL LEVY	12.654
RETAIL SALES	$807,130,499
STATE SALES TAX PAID	$7,107,272
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,782.00

Hinsdale County

LG_ID: 27001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,184,770**
General Property	$762,794
Specific Ownership	$68,971
General Sales and Use	$302,095
Franchise	$0
Employment Occupation	$0
Other	$50,910
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$61,758**
INTERGOVERNMENTAL	**$1,551,125**
Highway Users Tax	$632,273
Cigarette Tax	$0
Motor Veh. Reg. Fees	$2,085
Conservation Trust Fund	$4,420
Social Services	$5,234
All Other Intergovernmental	$907,113
CHARGES for SERVICE	**$501,178**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$78,476**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,377,307**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$679,133**
JUDICIAL	**$11,952**
TOTAL PUBLIC SAFETY	**$410,934**
Law Enforcement and Jail	$349,413
Fire	$0
Other Public Safety	$61,521
TOTAL PUBLIC WORKS	**$1,000,067**
Streets	$893,701
Solid Waste	$106,366
Other Public Works	$0
HEALTH	**$387,481**
CULTURE and RECREATION	**$61,765**
SOCIAL SERVICES	**$30,148**
MISCELLANEOUS EXPENDITURES	**$120,838**
TOTAL OPERATING EXPENDITURES	**$2,702,318**
TRANSFERS to OTHER GOVT./ENT.	**$53,680**
CAPITAL OUTLAY	**$332,705**
PRINCIPAL PAYMENTS	**$53,344**
INTEREST PAYMENTS	**$3,249**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$120,545

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$1,244,017
CURRENT LIABILITIES	$271,598

AUXILIARY DATA

POPULATION	870
VEHICLE REGISTRATIONS	1,265
NET ASSESSED VALUE	$42,984,347
MILL LEVY	17.645
RETAIL SALES	$16,590,779
STATE SALES TAX PAID	$306,672
LOCAL SALES TAX RATE	5.00
MILES of ROAD	1,288.00

Huerfano County

LG_ID: 28002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$2,468,969**
General Property	$1,863,942
Specific Ownership	$276,474
General Sales and Use	$256,220
Franchise	$0
Employment Occupation	$0
Other	$72,333
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$91,306**
INTERGOVERNMENTAL	**$3,518,339**
Highway Users Tax	$1,462,646
Cigarette Tax	$1,887
Motor Veh. Reg. Fees	$19,040
Conservation Trust Fund	$15,998
Social Services	$1,298,061
All Other Intergovernmental	$720,707
CHARGES for SERVICE	**$906,398**
FINES and FORFEITS	**$632**
MISCELLANEOUS REVENUE	**$975,906**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$7,961,550**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$2,149,308**
JUDICIAL	**$126,119**
TOTAL PUBLIC SAFETY	**$1,174,428**
Law Enforcement and Jail	$1,092,768
Fire	$0
Other Public Safety	$81,660
TOTAL PUBLIC WORKS	**$1,904,398**
Streets	$1,904,398
Solid Waste	$0
Other Public Works	$0
HEALTH	**$515,850**
CULTURE and RECREATION	**$33,936**
SOCIAL SERVICES	**$1,543,867**
MISCELLANEOUS EXPENDITURES	**$74,823**
TOTAL OPERATING EXPENDITURES	**$7,522,729**
TRANSFERS to OTHER GOVT./ENT.	**$2,207**
CAPITAL OUTLAY	**$426,751**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Prison Facility**
Charges for Services	$28,193	$13,899,366
Capital Fees	$0	$0
Intergovernmental Revenue	$26,640	$0
Transfers In	$2,207	$0
Interest	$0	$1,467
Other Revenue	$0	$0
TOTAL REVENUE	**$57,040**	**$13,900,833**
Operating Expenditures	$30,400	$13,816,189
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$26,640	$69,550
Transfers Out	$0	$0
TOTAL EXPENSE	**$57,040**	**$13,885,739**
Current Assets (fund)	$0	$1,286,122
Current Liabilities (fund)	$0	$1,135,867
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,417,545
CURRENT LIABILITIES	$291,147

AUXILIARY DATA

POPULATION	7,958
VEHICLE REGISTRATIONS	7,879
NET ASSESSED VALUE	$95,361,790
MILL LEVY	20.468
RETAIL SALES	$89,778,938
STATE SALES TAX PAID	$1,010,631
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,046.00

Jackson County

LG_ID: 29001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$924,673**
General Property	$479,035
Specific Ownership	$165,645
General Sales and Use	$275,354
Franchise	$0
Employment Occupation	$0
Other	$4,639
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$23,436**
INTERGOVERNMENTAL	**$2,013,058**
Highway Users Tax	$1,199,071
Cigarette Tax	$1,061
Motor Veh. Reg. Fees	$7,807
Conservation Trust Fund	$8,633
Social Services	$119,463
All Other Intergovernmental	$677,023
CHARGES for SERVICE	**$120,262**
FINES and FORFEITS	**$3,455**
MISCELLANEOUS REVENUE	**$550,273**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,635,157**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$650,950**
JUDICIAL	**$43,039**
TOTAL PUBLIC SAFETY	**$450,028**
Law Enforcement and Jail	$327,630
Fire	$64,960
Other Public Safety	$57,438
TOTAL PUBLIC WORKS	**$1,403,123**
Streets	$1,347,823
Solid Waste	$55,300
Other Public Works	$0
HEALTH	**$118,703**
CULTURE and RECREATION	**$241,797**
SOCIAL SERVICES	**$150,803**
MISCELLANEOUS EXPENDITURES	**$45,882**
TOTAL OPERATING EXPENDITURES	**$3,104,325**
TRANSFERS to OTHER GOVT./ENT.	**$2,159**
CAPITAL OUTLAY	**$19,987**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$338	$356,349
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$0
Transfers In	$2,159	$0
Interest	$0	$0
Other Revenue	$17,549	$5,625
TOTAL REVENUE	**$20,046**	**$361,974**
Operating Expenditures	$3,089	$139,158
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$79,090	$31,345
Transfers Out	$0	$0
TOTAL EXPENSE	**$82,179**	**$170,503**
Current Assets (fund)	$1,225	$2,334,807
Current Liabilities (fund)	$0	$4,285
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,905,996
CURRENT LIABILITIES	$145,286

AUXILIARY DATA

POPULATION	1,476
VEHICLE REGISTRATIONS	2,361
NET ASSESSED VALUE	$31,191,220
MILL LEVY	15.896
RETAIL SALES	$26,553,380
STATE SALES TAX PAID	$334,130
LOCAL SALES TAX RATE	3.00
MILES of ROAD	2,569.00

Jefferson County

LG_ID: 30047 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$207,143,255**
General Property	$159,733,554
Specific Ownership	$14,566,190
General Sales and Use	$32,648,590
Franchise	$0
Employment Occupation	$0
Other	$194,921
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,893,114**
INTERGOVERNMENTAL	**$59,031,423**
Highway Users Tax	$11,328,200
Cigarette Tax	$283,002
Motor Veh. Reg. Fees	$789,599
Conservation Trust Fund	$1,110,292
Social Services	$30,229,099
All Other Intergovernmental	$15,291,231
CHARGES for SERVICE	**$27,102,138**
FINES and FORFEITS	**$893,477**
MISCELLANEOUS REVENUE	**$17,444,762**
TRANSFERS from ENTERPRISES	**$11,228,210**
TOTAL REVENUE	**$327,736,379**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$29,364,740**
JUDICIAL	**$17,749,739**
TOTAL PUBLIC SAFETY	**$64,835,306**
Law Enforcement and Jail	$59,701,157
Fire	$0
Other Public Safety	$5,134,149
TOTAL PUBLIC WORKS	**$26,076,106**
Streets	$25,578,059
Solid Waste	$498,047
Other Public Works	$0
HEALTH	**$11,425,518**
CULTURE and RECREATION	**$35,136,317**
SOCIAL SERVICES	**$36,929,016**
MISCELLANEOUS EXPENDITURES	**$4,290,842**
TOTAL OPERATING EXPENDITURES	**$225,807,584**
TRANSFERS to OTHER GOVT./ENT.	**$65,854,719**
CAPITAL OUTLAY	**$28,194,176**
PRINCIPAL PAYMENTS	**$7,520,000**
INTEREST PAYMENTS	**$6,349,270**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$127,330,000
Other Debt	$42,944,604

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$3,008,687	$61,887,415
Capital Fees	$0	$1,561,857
Intergovernmental Revenue	$6,450,507	$0
Transfers In	$0	$0
Interest	$25,626	$2,025,048
Other Revenue	$2,352	$582,876
TOTAL REVENUE	**$9,487,172**	**$66,057,196**
Operating Expenditures	$2,568,893	$53,150,428
Principal Payments	$0	$0
Interest Payments	$75,485	$0
Capital Outlay	$7,867,849	$4,855,149
Transfers Out	$0	$11,228,210
TOTAL EXPENSE	**$10,512,227**	**$69,233,787**
Current Assets (fund)	$886,948	$29,641,165
Current Liabilities (fund)	$923,080	$6,527,834
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$224,984,524
CURRENT LIABILITIES	$47,671,277

AUXILIARY DATA

POPULATION	538,323
VEHICLE REGISTRATIONS	458,658
NET ASSESSED VALUE	$6,613,046,630
MILL LEVY	24.346
RETAIL SALES	$13,384,517,074
STATE SALES TAX PAID	$186,973,043
LOCAL SALES TAX RATE	4.00
MILES of ROAD	13,279.00

Kiowa County

LG_ID: 31004 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,635,000**
General Property	$1,427,192
Specific Ownership	$203,508
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$4,300
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,557**
INTERGOVERNMENTAL	**$1,875,577**
Highway Users Tax	$1,149,290
Cigarette Tax	$83
Motor Veh. Reg. Fees	$6,839
Conservation Trust Fund	$6,962
Social Services	$386,807
All Other Intergovernmental	$325,596
CHARGES for SERVICE	**$185,283**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$234,233**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,934,650**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$848,686**
JUDICIAL	**$20,075**
TOTAL PUBLIC SAFETY	**$289,217**
Law Enforcement and Jail	$209,078
Fire	$0
Other Public Safety	$80,139
TOTAL PUBLIC WORKS	**$1,399,384**
Streets	$1,346,186
Solid Waste	$53,198
Other Public Works	$0
HEALTH	**$192,022**
CULTURE and RECREATION	**$107,748**
SOCIAL SERVICES	**$525,825**
MISCELLANEOUS EXPENDITURES	**$48,639**
TOTAL OPERATING EXPENDITURES	**$3,431,596**
TRANSFERS to OTHER GOVT./ENT.	**$492,659**
CAPITAL OUTLAY	**$89,452**
PRINCIPAL PAYMENTS	**$41,523**
INTEREST PAYMENTS	**$5,730**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$85,368

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Health Services**
Charges for Services	$0	$208,816
Capital Fees	$0	$0
Intergovernmental Revenue	$4,154	$0
Transfers In	$37,659	$281,000
Interest	$0	$0
Other Revenue	$13,991	$909
TOTAL REVENUE	**$55,804**	**$490,725**
Operating Expenditures	$32,023	$334,698
Principal Payments	$23,781	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$0	$161,690
TOTAL EXPENSE	**$55,804**	**$496,388**
Current Assets (fund)	$0	$15,654
Current Liabilities (fund)	$0	$11,909
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$2,674,820

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,345,631
CURRENT LIABILITIES	$326,552

AUXILIARY DATA

POPULATION	1,469
VEHICLE REGISTRATIONS	2,111
NET ASSESSED VALUE	$33,389,440
MILL LEVY	42.733
RETAIL SALES	$30,042,857
STATE SALES TAX PAID	$110,407
LOCAL SALES TAX RATE	0.00
MILES of ROAD	2,866.00

Kit Carson County

LG_ID: 32011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$4,079,802**
General Property	$3,544,319
Specific Ownership	$535,483
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$19,315**
INTERGOVERNMENTAL	**$4,877,325**
Highway Users Tax	$2,379,100
Cigarette Tax	$0
Motor Veh. Reg. Fees	$23,006
Conservation Trust Fund	$23,750
Social Services	$1,146,431
All Other Intergovernmental	$1,305,038
CHARGES for SERVICE	**$1,179,403**
FINES and FORFEITS	**$1,671**
MISCELLANEOUS REVENUE	**$230,148**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,387,664**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$1,650,478**
JUDICIAL	**$108,563**
TOTAL PUBLIC SAFETY	**$1,309,315**
Law Enforcement and Jail	$787,807
Fire	$0
Other Public Safety	$521,508
TOTAL PUBLIC WORKS	**$3,566,292**
Streets	$3,333,235
Solid Waste	$233,057
Other Public Works	$0
HEALTH	**$975,805**
CULTURE and RECREATION	**$163,796**
SOCIAL SERVICES	**$1,301,769**
MISCELLANEOUS EXPENDITURES	**$153,636**
TOTAL OPERATING EXPENDITURES	**$9,229,654**
TRANSFERS to OTHER GOVT./ENT.	**$50,700**
CAPITAL OUTLAY	**$660,565**
PRINCIPAL PAYMENTS	**$173,265**
INTEREST PAYMENTS	**$9,153**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,127,524
CURRENT LIABILITIES	$363,759

AUXILIARY DATA

POPULATION	8,144
VEHICLE REGISTRATIONS	9,392
NET ASSESSED VALUE	$100,349,293
MILL LEVY	36.993
RETAIL SALES	$283,683,744
STATE SALES TAX PAID	$2,273,822
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,377.00

La Plata County

LG_ID: 34017 Year Formed: 1891 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$41,328,687**
General Property	$24,978,169
Specific Ownership	$2,206,089
General Sales and Use	$13,903,657
Franchise	$59,011
Employment Occupation	$0
Other	$181,761
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,526,417**
INTERGOVERNMENTAL	**$12,941,569**
Highway Users Tax	$2,537,737
Cigarette Tax	$35,439
Motor Veh. Reg. Fees	$171,488
Conservation Trust Fund	$284,733
Social Services	$3,532,443
All Other Intergovernmental	$6,379,729
CHARGES for SERVICE	**$3,503,992**
FINES and FORFEITS	**$217,446**
MISCELLANEOUS REVENUE	**$4,284,614**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$63,802,725**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$10,136,238**
JUDICIAL	**$1,292,674**
TOTAL PUBLIC SAFETY	**$11,972,825**
Law Enforcement and Jail	$10,938,861
Fire	$0
Other Public Safety	$1,033,964
TOTAL PUBLIC WORKS	**$8,918,394**
Streets	$8,725,850
Solid Waste	$94,571
Other Public Works	$97,973
HEALTH	**$179,755**
CULTURE and RECREATION	**$1,530,354**
SOCIAL SERVICES	**$4,759,169**
MISCELLANEOUS EXPENDITURES	**$140,848**
TOTAL OPERATING EXPENDITURES	**$38,930,257**
TRANSFERS to OTHER GOVT./ENT.	**$4,510,371**
CAPITAL OUTLAY	**$12,798,486**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,925,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$1,847,980	$4,707,383
Capital Fees	$428,314	$0
Intergovernmental Revenue	$5,836,061	$0
Transfers In	$0	$0
Interest	$93,751	$195,512
Other Revenue	$52,742	$198,565
TOTAL REVENUE	**$8,258,848**	**$5,101,460**
Operating Expenditures	$1,619,061	$3,055,527
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$7,826,081	$1,268,896
Transfers Out	$0	$0
TOTAL EXPENSE	**$9,445,142**	**$4,324,423**
Current Assets (fund)	$2,867,153	$4,512,151
Current Liabilities (fund)	$1,556,433	$163,634
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$54,649,851
CURRENT LIABILITIES	$5,239,119

AUXILIARY DATA

POPULATION	49,758
VEHICLE REGISTRATIONS	50,735
NET ASSESSED VALUE	$3,008,034,270
MILL LEVY	8.500
RETAIL SALES	$1,617,055,697
STATE SALES TAX PAID	$24,310,712
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,291.00

Lake County

LG_ID: 33001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$4,920,089**
General Property	$3,147,329
Specific Ownership	$365,743
General Sales and Use	$1,307,232
Franchise	$0
Employment Occupation	$0
Other	$99,785
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$17,019**
INTERGOVERNMENTAL	**$3,023,399**
Highway Users Tax	$553,451
Cigarette Tax	$4,324
Motor Veh. Reg. Fees	$21,978
Conservation Trust Fund	$52,858
Social Services	$1,610,745
All Other Intergovernmental	$780,043
CHARGES for SERVICE	**$1,201,684**
FINES and FORFEITS	**$37,913**
MISCELLANEOUS REVENUE	**$856,250**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,056,354**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$2,115,962**
JUDICIAL	**$125,296**
TOTAL PUBLIC SAFETY	**$1,812,219**
Law Enforcement and Jail	$1,249,620
Fire	$499,341
Other Public Safety	$63,258
TOTAL PUBLIC WORKS	**$1,195,220**
Streets	$896,418
Solid Waste	$298,802
Other Public Works	$0
HEALTH	**$312,075**
CULTURE and RECREATION	**$1,142,375**
SOCIAL SERVICES	**$1,826,172**
MISCELLANEOUS EXPENDITURES	**$115,808**
TOTAL OPERATING EXPENDITURES	**$8,645,127**
TRANSFERS to OTHER GOVT./ENT.	**$279,797**
CAPITAL OUTLAY	**$343,568**
PRINCIPAL PAYMENTS	**$48,175**
INTEREST PAYMENTS	**$4,249**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$61,925

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$2,604	$564,494
Capital Fees	$0	$0
Intergovernmental Revenue	$179,452	$0
Transfers In	$16,871	$262,926
Interest	$0	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$198,927**	**$827,420**
Operating Expenditures	$19,475	$754,862
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$179,452	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$198,927**	**$754,862**
Current Assets (fund)	$0	$294,224
Current Liabilities (fund)	$0	$292
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,985,108
CURRENT LIABILITIES	$1,555,844

AUXILIARY DATA

POPULATION	8,190
VEHICLE REGISTRATIONS	8,027
NET ASSESSED VALUE	$84,878,145
MILL LEVY	36.503
RETAIL SALES	$97,325,781
STATE SALES TAX PAID	$1,265,448
LOCAL SALES TAX RATE	4.00
MILES of ROAD	1,336.00

Larimer County

LG_ID: 35015 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$117,519,113**
General Property	$78,426,576
Specific Ownership	$7,753,037
General Sales and Use	$31,339,500
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,329,726**
INTERGOVERNMENTAL	**$48,814,740**
Highway Users Tax	$6,652,865
Cigarette Tax	$0
Motor Veh. Reg. Fees	$399,556
Conservation Trust Fund	$670,422
Social Services	$23,199,415
All Other Intergovernmental	$17,892,482
CHARGES for SERVICE	**$31,467,259**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$16,945,582**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$218,076,420**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$36,018,694**
JUDICIAL	**$5,511,039**
TOTAL PUBLIC SAFETY	**$48,646,557**
Law Enforcement and Jail	$45,819,179
Fire	$0
Other Public Safety	$2,827,378
TOTAL PUBLIC WORKS	**$26,096,233**
Streets	$22,884,066
Solid Waste	$3,183,416
Other Public Works	$28,751
HEALTH	**$11,082,623**
CULTURE and RECREATION	**$10,654,819**
SOCIAL SERVICES	**$32,181,486**
MISCELLANEOUS EXPENDITURES	**$5,871,746**
TOTAL OPERATING EXPENDITURES	**$176,063,197**
TRANSFERS to OTHER GOVT./ENT.	**$9,865,655**
CAPITAL OUTLAY	**$22,931,175**
PRINCIPAL PAYMENTS	**$3,325,000**
INTEREST PAYMENTS	**$2,797,113**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$51,550,000
Other Debt	$44,400,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$23,130,575
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$1,975,484
Interest	$425,728
Other Revenue	$258,507
TOTAL REVENUE	**$25,790,294**
Operating Expenditures	$22,066,811
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$22,066,811**
Current Assets (fund)	$21,850,620
Current Liabilities (fund)	$3,791,951
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$176,330,932
CURRENT LIABILITIES	$28,973,862

AUXILIARY DATA

POPULATION	288,244
VEHICLE REGISTRATIONS	257,561
NET ASSESSED VALUE	$3,489,819,119
MILL LEVY	22.410
RETAIL SALES	$7,199,739,138
STATE SALES TAX PAID	$105,230,001
LOCAL SALES TAX RATE	0.80
MILES of ROAD	8,271.00

Las Animas County

LG_ID: 36006 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$7,663,016**
General Property	$6,112,495
Specific Ownership	$1,537,993
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$12,528
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$6,659**
INTERGOVERNMENTAL	**$10,842,138**
Highway Users Tax	$2,674,854
Cigarette Tax	$6,249
Motor Veh. Reg. Fees	$47,402
Conservation Trust Fund	$59,727
Social Services	$3,822,419
All Other Intergovernmental	$4,231,487
CHARGES for SERVICE	**$1,000,477**
FINES and FORFEITS	**$3,125**
MISCELLANEOUS REVENUE	**$870,415**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,385,830**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$3,516,682**
JUDICIAL	**$244,818**
TOTAL PUBLIC SAFETY	**$2,237,512**
Law Enforcement and Jail	$1,868,342
Fire	$0
Other Public Safety	$369,170
TOTAL PUBLIC WORKS	**$3,785,604**
Streets	$3,785,604
Solid Waste	$0
Other Public Works	$0
HEALTH	**$287,050**
CULTURE and RECREATION	**$157,022**
SOCIAL SERVICES	**$4,300,731**
MISCELLANEOUS EXPENDITURES	**$183,175**
TOTAL OPERATING EXPENDITURES	**$14,712,594**
TRANSFERS to OTHER GOVT./ENT.	**$696,379**
CAPITAL OUTLAY	**$3,559,411**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$179,921

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$279,583
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$279,583**
Operating Expenditures	$292,535
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$16,695
Transfers Out	$0
TOTAL EXPENSE	**$309,230**
Current Assets (fund)	$68,566
Current Liabilities (fund)	$131,799
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,940,747
CURRENT LIABILITIES	$1,224,989

AUXILIARY DATA

POPULATION	16,568
VEHICLE REGISTRATIONS	17,101
NET ASSESSED VALUE	$652,608,440
MILL LEVY	9.357
RETAIL SALES	$377,793,299
STATE SALES TAX PAID	$4,514,123
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,552.00

Lincoln County

LG_ID: 37008 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$4,405,630**
General Property	$2,726,374
Specific Ownership	$380,946
General Sales and Use	$1,297,629
Franchise	$0
Employment Occupation	$0
Other	$681
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$4,881,805**
Highway Users Tax	$2,005,890
Cigarette Tax	$887
Motor Veh. Reg. Fees	$15,222
Conservation Trust Fund	$26,195
Social Services	$1,901,796
All Other Intergovernmental	$931,815
CHARGES for SERVICE	**$554,240**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$376,803**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,218,478**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,628,024**
JUDICIAL	**$125,425**
TOTAL PUBLIC SAFETY	**$1,109,881**
Law Enforcement and Jail	$1,006,347
Fire	$0
Other Public Safety	$103,534
TOTAL PUBLIC WORKS	**$2,540,648**
Streets	$2,406,179
Solid Waste	$134,469
Other Public Works	$0
HEALTH	**$319,383**
CULTURE and RECREATION	**$124,347**
SOCIAL SERVICES	**$2,140,482**
MISCELLANEOUS EXPENDITURES	**$147,472**
TOTAL OPERATING EXPENDITURES	**$8,135,662**
TRANSFERS to OTHER GOVT./ENT.	**$580,925**
CAPITAL OUTLAY	**$964,589**
PRINCIPAL PAYMENTS	**$3,062**
INTEREST PAYMENTS	**$1,138**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$19,697

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**
Charges for Services	$8,944,178
Capital Fees	$0
Intergovernmental Revenue	$78,580
Transfers In	$475,325
Interest	$19,592
Other Revenue	$67,863
TOTAL REVENUE	**$9,585,538**
Operating Expenditures	$9,023,055
Principal Payments	$135,000
Interest Payments	$91,052
Capital Outlay	$99,941
Transfers Out	$0
TOTAL EXPENSE	**$9,349,048**
Current Assets (fund)	$3,254,410
Current Liabilities (fund)	$1,094,844
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$2,115,000
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,086,328
CURRENT LIABILITIES	$1,484,071

AUXILIARY DATA

POPULATION	5,722
VEHICLE REGISTRATIONS	5,733
NET ASSESSED VALUE	$69,198,047
MILL LEVY	39.500
RETAIL SALES	$191,014,043
STATE SALES TAX PAID	$1,500,587
LOCAL SALES TAX RATE	2.00
MILES of ROAD	3,658.00

Logan County

LG_ID: 38008 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$10,750,518**
General Property	$5,307,258
Specific Ownership	$756,768
General Sales and Use	$4,571,647
Franchise	$0
Employment Occupation	$0
Other	$114,845
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$711,104**
INTERGOVERNMENTAL	**$7,616,195**
Highway Users Tax	$3,110,778
Cigarette Tax	$4,359
Motor Veh. Reg. Fees	$47,024
Conservation Trust Fund	$68,651
Social Services	$2,831,765
All Other Intergovernmental	$1,553,618
CHARGES for SERVICE	**$1,787,679**
FINES and FORFEITS	**$19,373**
MISCELLANEOUS REVENUE	**$832,823**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,717,692**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$3,089,176**
JUDICIAL	**$297,203**
TOTAL PUBLIC SAFETY	**$3,111,577**
Law Enforcement and Jail	$2,895,689
Fire	$0
Other Public Safety	$215,888
TOTAL PUBLIC WORKS	**$4,672,059**
Streets	$4,085,089
Solid Waste	$586,970
Other Public Works	$0
HEALTH	**$401,499**
CULTURE and RECREATION	**$597,219**
SOCIAL SERVICES	**$3,425,753**
MISCELLANEOUS EXPENDITURES	**$495,224**
TOTAL OPERATING EXPENDITURES	**$16,089,710**
TRANSFERS to OTHER GOVT./ENT.	**$2,374,604**
CAPITAL OUTLAY	**$1,160,607**
PRINCIPAL PAYMENTS	**$203,894**
INTEREST PAYMENTS	**$40,353**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$18,693,464

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$12,030,878
CURRENT LIABILITIES	$2,917,560

AUXILIARY DATA

POPULATION	21,879
VEHICLE REGISTRATIONS	20,214
NET ASSESSED VALUE	$180,370,160
MILL LEVY	29.891
RETAIL SALES	$658,561,685
STATE SALES TAX PAID	$7,055,265
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,892.00

Mesa County

LG_ID: 39023 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$65,630,808**
General Property	$24,841,580
Specific Ownership	$4,971,058
General Sales and Use	$35,715,320
Franchise	$0
Employment Occupation	$0
Other	$102,850
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$774,069**
INTERGOVERNMENTAL	**$43,597,650**
Highway Users Tax	$6,466,136
Cigarette Tax	$82,066
Motor Veh. Reg. Fees	$359,730
Conservation Trust Fund	$713,345
Social Services	$17,128,576
All Other Intergovernmental	$18,847,797
CHARGES for SERVICE	**$13,259,960**
FINES and FORFEITS	**$399,838**
MISCELLANEOUS REVENUE	**$3,522,165**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$127,184,490**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$18,028,041**
JUDICIAL	**$3,137,554**
TOTAL PUBLIC SAFETY	**$28,137,710**
Law Enforcement and Jail	$26,239,794
Fire	$0
Other Public Safety	$1,897,916
TOTAL PUBLIC WORKS	**$11,395,405**
Streets	$7,067,930
Solid Waste	$2,966,399
Other Public Works	$1,361,076
HEALTH	**$8,466,120**
CULTURE and RECREATION	**$2,236,957**
SOCIAL SERVICES	**$23,606,395**
MISCELLANEOUS EXPENDITURES	**$489,329**
TOTAL OPERATING EXPENDITURES	**$95,497,511**
TRANSFERS to OTHER GOVT./ENT.	**$452,500**
CAPITAL OUTLAY	**$17,697,252**
PRINCIPAL PAYMENTS	**$4,275,000**
INTEREST PAYMENTS	**$753,094**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$11,500,000
Other Debt	$1,560,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Internal Service**
Charges for Services	$227,774	$10,632,870
Capital Fees	$12,500	$0
Intergovernmental Revenue	$0	$0
Transfers In	$0	$452,500
Interest	$15,902	$0
Other Revenue	$0	$128,130
TOTAL REVENUE	**$256,176**	**$11,213,500**
Operating Expenditures	$102,817	$9,062,639
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$369,068	$966,031
Transfers Out	$0	$0
TOTAL EXPENSE	**$471,885**	**$10,028,670**
Current Assets (fund)	$354,008	$4,693,557
Current Liabilities (fund)	$751,905	$326,327
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$67,845,456
CURRENT LIABILITIES	$19,217,118

AUXILIARY DATA

POPULATION	140,416
VEHICLE REGISTRATIONS	137,705
NET ASSESSED VALUE	$1,314,380,970
MILL LEVY	18.991
RETAIL SALES	$5,083,618,277
STATE SALES TAX PAID	$75,578,729
LOCAL SALES TAX RATE	2.00
MILES of ROAD	9,965.00

Mineral County

LG_ID: 40002 Year Formed: 1893 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,059,645**
General Property	$645,834
Specific Ownership	$108,025
General Sales and Use	$245,027
Franchise	$0
Employment Occupation	$0
Other	$60,759
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$34,005**
INTERGOVERNMENTAL	**$1,222,664**
Highway Users Tax	$493,751
Cigarette Tax	$1,294
Motor Veh. Reg. Fees	$3,778
Conservation Trust Fund	$5,406
Social Services	$6,518
All Other Intergovernmental	$711,917
CHARGES for SERVICE	**$155,684**
FINES and FORFEITS	**$432**
MISCELLANEOUS REVENUE	**$367,639**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$2,840,069**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$772,821**
JUDICIAL	**$9,317**
TOTAL PUBLIC SAFETY	**$320,084**
Law Enforcement and Jail	$266,569
Fire	$0
Other Public Safety	$53,515
TOTAL PUBLIC WORKS	**$656,888**
Streets	$646,834
Solid Waste	$10,054
Other Public Works	$0
HEALTH	**$338,939**
CULTURE and RECREATION	**$1,213**
SOCIAL SERVICES	**$41,403**
MISCELLANEOUS EXPENDITURES	**$19,942**
TOTAL OPERATING EXPENDITURES	**$2,160,607**
TRANSFERS to OTHER GOVT./ENT.	**$118,596**
CAPITAL OUTLAY	**$317,044**
PRINCIPAL PAYMENTS	**$27,432**
INTEREST PAYMENTS	**$7,821**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$121,020

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Cultural**
Charges for Services	$22,000	$103,342
Capital Fees	$0	$0
Intergovernmental Revenue	$70,000	$4,328
Transfers In	$0	$22,000
Interest	$823	$1,135
Other Revenue	$2,100	$40,821
TOTAL REVENUE	**$94,923**	**$171,626**
Operating Expenditures	$35,550	$167,958
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$49,090	$6,558
Transfers Out	$0	$0
TOTAL EXPENSE	**$84,640**	**$174,516**
Current Assets (fund)	$12,636	$69,313
Current Liabilities (fund)	$0	$81
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,323,637
CURRENT LIABILITIES	$216,340

AUXILIARY DATA

POPULATION	993
VEHICLE REGISTRATIONS	1,431
NET ASSESSED VALUE	$24,705,170
MILL LEVY	26.291
RETAIL SALES	$24,438,258
STATE SALES TAX PAID	$360,009
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,013.00

Moffat County

LG_ID: 41007 Year Formed: 1911 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$12,012,852**
General Property	$8,199,150
Specific Ownership	$869,156
General Sales and Use	$2,665,115
Franchise	$0
Employment Occupation	$0
Other	$279,431
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$161,181**
INTERGOVERNMENTAL	**$12,498,213**
Highway Users Tax	$3,694,298
Cigarette Tax	$4,686
Motor Veh. Reg. Fees	$27,819
Conservation Trust Fund	$40,680
Social Services	$2,275,199
All Other Intergovernmental	$6,455,531
CHARGES for SERVICE	**$2,327,798**
FINES and FORFEITS	**$10,745**
MISCELLANEOUS REVENUE	**$1,752,836**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$28,763,625**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,579,317**
JUDICIAL	**$438,046**
TOTAL PUBLIC SAFETY	**$3,764,145**
Law Enforcement and Jail	$3,179,708
Fire	$48,063
Other Public Safety	$536,374
TOTAL PUBLIC WORKS	**$5,140,148**
Streets	$4,758,663
Solid Waste	$381,485
Other Public Works	$0
HEALTH	**$887,874**
CULTURE and RECREATION	**$1,488,693**
SOCIAL SERVICES	**$3,107,674**
MISCELLANEOUS EXPENDITURES	**$278,967**
TOTAL OPERATING EXPENDITURES	**$19,684,864**
TRANSFERS to OTHER GOVT./ENT.	**$477,958**
CAPITAL OUTLAY	**$4,551,014**
PRINCIPAL PAYMENTS	**$625,006**
INTEREST PAYMENTS	**$470,944**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$10,359,957

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**	**Internal Service**
Charges for Services	$10,530	$16,389,538	$2,353,195
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$82,404	$1,591,751	$17,369
Transfers In	$26,138	$230,963	$135,000
Interest	$17,211	$233,930	$47,162
Other Revenue	$299	$377,755	$0
TOTAL REVENUE	**$136,582**	**$18,823,937**	**$2,552,726**
Operating Expenditures	$58,463	$16,492,558	$2,395,633
Principal Payments	$0	$328,049	$0
Interest Payments	$0	$150,486	$0
Capital Outlay	$57,374	$0	$0
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$115,837**	**$16,971,093**	**$2,395,633**
Current Assets (fund)	$340,284	$6,590,628	$1,264,260
Current Liabilities (fund)	$261,241	$1,232,807	$159,537
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$730,693	$0
Other Debt	$0	$1,599,094	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$25,367,363
CURRENT LIABILITIES	$3,801,892

AUXILIARY DATA

POPULATION	13,928
VEHICLE REGISTRATIONS	14,433
NET ASSESSED VALUE	$418,099,178
MILL LEVY	19.696
RETAIL SALES	$316,760,923
STATE SALES TAX PAID	$5,294,479
LOCAL SALES TAX RATE	2.00
MILES of ROAD	7,653.00

Montezuma County

LG_ID: 42017 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$7,723,442**
General Property	$5,257,756
Specific Ownership	$894,255
General Sales and Use	$1,424,768
Franchise	$0
Employment Occupation	$0
Other	$146,663
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$190,125**
INTERGOVERNMENTAL	**$10,525,333**
Highway Users Tax	$2,180,411
Cigarette Tax	$8,133
Motor Veh. Reg. Fees	$81,977
Conservation Trust Fund	$145,652
Social Services	$3,297,647
All Other Intergovernmental	$4,811,513
CHARGES for SERVICE	**$3,073,305**
FINES and FORFEITS	**$40,487**
MISCELLANEOUS REVENUE	**$1,127,974**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$22,680,666**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$3,148,637**
JUDICIAL	**$452,130**
TOTAL PUBLIC SAFETY	**$3,710,830**
Law Enforcement and Jail	$3,444,142
Fire	$0
Other Public Safety	$266,688
TOTAL PUBLIC WORKS	**$4,386,154**
Streets	$3,784,985
Solid Waste	$601,169
Other Public Works	$0
HEALTH	**$2,458,579**
CULTURE and RECREATION	**$340,949**
SOCIAL SERVICES	**$3,772,816**
MISCELLANEOUS EXPENDITURES	**$173,827**
TOTAL OPERATING EXPENDITURES	**$18,443,922**
TRANSFERS to OTHER GOVT./ENT.	**$111,085**
CAPITAL OUTLAY	**$1,781,117**
PRINCIPAL PAYMENTS	**$645,000**
INTEREST PAYMENTS	**$103,263**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$3,145,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$15,912,657
CURRENT LIABILITIES	$2,379,710

AUXILIARY DATA

POPULATION	25,561
VEHICLE REGISTRATIONS	25,806
NET ASSESSED VALUE	$370,087,190
MILL LEVY	14.254
RETAIL SALES	$672,787,120
STATE SALES TAX PAID	$7,988,092
LOCAL SALES TAX RATE	0.45
MILES of ROAD	4,751.00

Montrose County

LG_ID: 43001 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$10,735,963**
General Property	$9,072,825
Specific Ownership	$1,655,392
General Sales and Use	$7,746
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$549,220**
INTERGOVERNMENTAL	**$12,898,319**
Highway Users Tax	$3,863,574
Cigarette Tax	$0
Motor Veh. Reg. Fees	$114,200
Conservation Trust Fund	$127,800
Social Services	$3,938,148
All Other Intergovernmental	$4,854,597
CHARGES for SERVICE	**$4,176,069**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,788,783**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$30,148,354**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$6,880,915**
JUDICIAL	**$512,864**
TOTAL PUBLIC SAFETY	**$5,956,237**
Law Enforcement and Jail	$5,860,941
Fire	$0
Other Public Safety	$95,296
TOTAL PUBLIC WORKS	**$4,701,691**
Streets	$4,657,624
Solid Waste	$44,067
Other Public Works	$0
HEALTH	**$1,951,608**
CULTURE and RECREATION	**$233,985**
SOCIAL SERVICES	**$5,198,447**
MISCELLANEOUS EXPENDITURES	**$98,126**
TOTAL OPERATING EXPENDITURES	**$25,533,873**
TRANSFERS to OTHER GOVT./ENT.	**$1,126,868**
CAPITAL OUTLAY	**$1,469,714**
PRINCIPAL PAYMENTS	**$15,516**
INTEREST PAYMENTS	**$1,001**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$63,865

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**
Charges for Services	$1,623,946	$57,451,660
Capital Fees	$344,954	$0
Intergovernmental Revenue	$3,207,950	$690,709
Transfers In	$292,031	$100,000
Interest	$134,317	$886,453
Other Revenue	$180,905	$307,007
TOTAL REVENUE	**$5,784,103**	**$59,435,829**
Operating Expenditures	$1,649,519	$52,772,278
Principal Payments	$442,903	$1,135,000
Interest Payments	$243,035	$2,289,162
Capital Outlay	$5,001,457	$1,369,678
Transfers Out	$0	$0
TOTAL EXPENSE	**$7,336,914**	**$57,566,118**
Current Assets (fund)	$1,951,137	$33,687,085
Current Liabilities (fund)	$242,850	$6,866,272
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$38,830,000
Other Debt	$4,145,000	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$66,577,538
CURRENT LIABILITIES	$10,552,374

AUXILIARY DATA

POPULATION	40,263
VEHICLE REGISTRATIONS	41,054
NET ASSESSED VALUE	$430,817,550
MILL LEVY	21.145
RETAIL SALES	$1,063,582,699
STATE SALES TAX PAID	$15,881,568
LOCAL SALES TAX RATE	0.00
MILES of ROAD	8,534.00

Morgan County

LG_ID: 44010 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$11,890,252**
General Property	$10,572,408
Specific Ownership	$1,168,881
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$148,963
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$68,609**
INTERGOVERNMENTAL	**$6,361,399**
Highway Users Tax	$2,364,369
Cigarette Tax	$8,113
Motor Veh. Reg. Fees	$68,388
Conservation Trust Fund	$98,689
Social Services	$3,276,095
All Other Intergovernmental	$545,745
CHARGES for SERVICE	**$2,960,033**
FINES and FORFEITS	**$42,080**
MISCELLANEOUS REVENUE	**$1,545,038**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$22,867,411**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,649,218**
JUDICIAL	**$390,092**
TOTAL PUBLIC SAFETY	**$3,472,669**
Law Enforcement and Jail	$2,615,028
Fire	$0
Other Public Safety	$857,641
TOTAL PUBLIC WORKS	**$3,945,421**
Streets	$3,489,199
Solid Waste	$456,222
Other Public Works	$0
HEALTH	**$988,565**
CULTURE and RECREATION	**$89,875**
SOCIAL SERVICES	**$4,192,475**
MISCELLANEOUS EXPENDITURES	**$339,858**
TOTAL OPERATING EXPENDITURES	**$18,068,173**
TRANSFERS to OTHER GOVT./ENT.	**$1,544,621**
CAPITAL OUTLAY	**$1,435,913**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,675,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$3,429,268
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$0
Other Revenue	$35,834
TOTAL REVENUE	**$3,465,102**
Operating Expenditures	$2,895,361
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$457,597
Transfers Out	$0
TOTAL EXPENSE	**$3,352,958**
Current Assets (fund)	$3,661,524
Current Liabilities (fund)	$355,091
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$28,085,421
CURRENT LIABILITIES	$3,672,761

AUXILIARY DATA

POPULATION	28,573
VEHICLE REGISTRATIONS	27,867
NET ASSESSED VALUE	$367,379,070
MILL LEVY	28.948
RETAIL SALES	$571,856,865
STATE SALES TAX PAID	$6,323,961
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,603.00

Otero County

LG_ID: 45012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$4,386,220**
General Property	$2,397,786
Specific Ownership	$596,869
General Sales and Use	$1,380,701
Franchise	$0
Employment Occupation	$0
Other	$10,864
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$9,848,081**
Highway Users Tax	$1,401,820
Cigarette Tax	$2,181
Motor Veh. Reg. Fees	$38,074
Conservation Trust Fund	$56,670
Social Services	$5,128,498
All Other Intergovernmental	$3,220,838
CHARGES for SERVICE	**$812,689**
FINES and FORFEITS	**$55,566**
MISCELLANEOUS REVENUE	**$463,758**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$15,566,314**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$2,483,830**
JUDICIAL	**$459,979**
TOTAL PUBLIC SAFETY	**$1,529,584**
Law Enforcement and Jail	$1,469,851
Fire	$0
Other Public Safety	$59,733
TOTAL PUBLIC WORKS	**$2,069,158**
Streets	$1,718,993
Solid Waste	$217,522
Other Public Works	$132,643
HEALTH	**$1,304,313**
CULTURE and RECREATION	**$92,013**
SOCIAL SERVICES	**$6,610,860**
MISCELLANEOUS EXPENDITURES	**$15,204**
TOTAL OPERATING EXPENDITURES	**$14,564,941**
TRANSFERS to OTHER GOVT./ENT.	**$109,068**
CAPITAL OUTLAY	**$83,072**
PRINCIPAL PAYMENTS	**$47,091**
INTEREST PAYMENTS	**$15,473**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$386,816

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$1,619,493
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$1,784
Other Revenue	$0
TOTAL REVENUE	**$1,621,277**
Operating Expenditures	$1,675,831
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$31,184
Transfers Out	$0
TOTAL EXPENSE	**$1,707,015**
Current Assets (fund)	$682,675
Current Liabilities (fund)	$231,310
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,391,248
CURRENT LIABILITIES	$1,152,486

AUXILIARY DATA

POPULATION	19,129
VEHICLE REGISTRATIONS	19,077
NET ASSESSED VALUE	$109,668,472
MILL LEVY	21.948
RETAIL SALES	$388,091,044
STATE SALES TAX PAID	$3,697,429
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,014.00

Ouray County

LG_ID: 46005 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$2,625,188**
General Property	$1,876,606
Specific Ownership	$210,614
General Sales and Use	$525,288
Franchise	$0
Employment Occupation	$0
Other	$12,680
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$500,126**
INTERGOVERNMENTAL	**$2,247,446**
Highway Users Tax	$652,417
Cigarette Tax	$1,785
Motor Veh. Reg. Fees	$43,142
Conservation Trust Fund	$24,708
Social Services	$586,756
All Other Intergovernmental	$938,638
CHARGES for SERVICE	**$555,231**
FINES and FORFEITS	**$5,263**
MISCELLANEOUS REVENUE	**$386,276**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,319,530**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$1,814,703**
JUDICIAL	**$57,673**
TOTAL PUBLIC SAFETY	**$778,851**
Law Enforcement and Jail	$683,626
Fire	$0
Other Public Safety	$95,225
TOTAL PUBLIC WORKS	**$1,209,564**
Streets	$1,208,939
Solid Waste	$625
Other Public Works	$0
HEALTH	**$751,526**
CULTURE and RECREATION	**$200,695**
SOCIAL SERVICES	**$675,183**
MISCELLANEOUS EXPENDITURES	**$5,941**
TOTAL OPERATING EXPENDITURES	**$5,494,136**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$865,763**
PRINCIPAL PAYMENTS	**$174,643**
INTEREST PAYMENTS	**$23,518**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$443,820

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,908,481
CURRENT LIABILITIES	$885,817

AUXILIARY DATA

POPULATION	4,510
VEHICLE REGISTRATIONS	5,841
NET ASSESSED VALUE	$144,438,530
MILL LEVY	13.166
RETAIL SALES	$74,763,208
STATE SALES TAX PAID	$1,355,219
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,299.00

Park County

LG_ID: 47012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$7,968,705**
General Property	$6,408,427
Specific Ownership	$982,479
General Sales and Use	$577,799
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$793,392**
INTERGOVERNMENTAL	**$9,674,280**
Highway Users Tax	$4,266,003
Cigarette Tax	$9,726
Motor Veh. Reg. Fees	$108,328
Conservation Trust Fund	$138,857
Social Services	$1,242,287
All Other Intergovernmental	$3,909,079
CHARGES for SERVICE	**$1,126,379**
FINES and FORFEITS	**$218,362**
MISCELLANEOUS REVENUE	**$1,356,045**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,137,163**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,787,377**
JUDICIAL	**$270,137**
TOTAL PUBLIC SAFETY	**$5,207,349**
Law Enforcement and Jail	$4,591,985
Fire	$0
Other Public Safety	$615,364
TOTAL PUBLIC WORKS	**$3,370,738**
Streets	$3,370,738
Solid Waste	$0
Other Public Works	$0
HEALTH	**$794,749**
CULTURE and RECREATION	**$649,966**
SOCIAL SERVICES	**$1,429,731**
MISCELLANEOUS EXPENDITURES	**$210,700**
TOTAL OPERATING EXPENDITURES	**$16,720,747**
TRANSFERS to OTHER GOVT./ENT.	**$300,000**
CAPITAL OUTLAY	**$1,176,315**
PRINCIPAL PAYMENTS	**$1,958,914**
INTEREST PAYMENTS	**$271,122**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$2,730,000
Revenue Debt	$0
Other Debt	$2,236,570

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$2,123,558
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$300,000
Interest	$22,011
Other Revenue	$0
TOTAL REVENUE	**$2,445,569**
Operating Expenditures	$1,717,200
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$1,717,200**
Current Assets (fund)	$987,572
Current Liabilities (fund)	$163,027
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$13,645,919
CURRENT LIABILITIES	$2,033,276

AUXILIARY DATA

POPULATION	17,005
VEHICLE REGISTRATIONS	24,098
NET ASSESSED VALUE	$357,367,586
MILL LEVY	18.008
RETAIL SALES	$133,016,197
STATE SALES TAX PAID	$1,685,277
LOCAL SALES TAX RATE	1.00
MILES of ROAD	10,234.00

Phillips County

LG_ID: 48007 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$1,967,698**
General Property	$1,295,067
Specific Ownership	$213,581
General Sales and Use	$452,763
Franchise	$0
Employment Occupation	$0
Other	$6,287
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$6,016**
INTERGOVERNMENTAL	**$1,501,679**
Highway Users Tax	$1,005,483
Cigarette Tax	$1,168
Motor Veh. Reg. Fees	$11,480
Conservation Trust Fund	$12,909
Social Services	$398,223
All Other Intergovernmental	$72,416
CHARGES for SERVICE	**$437,537**
FINES and FORFEITS	**$3,303**
MISCELLANEOUS REVENUE	**$279,576**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,195,809**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$923,390**
JUDICIAL	**$63,729**
TOTAL PUBLIC SAFETY	**$479,900**
Law Enforcement and Jail	$268,225
Fire	$0
Other Public Safety	$211,675
TOTAL PUBLIC WORKS	**$1,431,456**
Streets	$1,222,321
Solid Waste	$209,135
Other Public Works	$0
HEALTH	**$59,260**
CULTURE and RECREATION	**$182,575**
SOCIAL SERVICES	**$485,661**
MISCELLANEOUS EXPENDITURES	**$110,667**
TOTAL OPERATING EXPENDITURES	**$3,736,638**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$145,918**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,180,363
CURRENT LIABILITIES	$656,366

AUXILIARY DATA

POPULATION	4,601
VEHICLE REGISTRATIONS	5,254
NET ASSESSED VALUE	$46,986,570
MILL LEVY	28.280
RETAIL SALES	$198,034,206
STATE SALES TAX PAID	$664,147
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,367.00

Pitkin County

LG_ID: 49010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$34,546,075**
General Property	$14,662,230
Specific Ownership	$668,065
General Sales and Use	$19,192,088
Franchise	$0
Employment Occupation	$0
Other	$23,692
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,426,160**
INTERGOVERNMENTAL	**$4,343,217**
Highway Users Tax	$950,555
Cigarette Tax	$23,208
Motor Veh. Reg. Fees	$34,063
Conservation Trust Fund	$57,461
Social Services	$331,149
All Other Intergovernmental	$2,946,781
CHARGES for SERVICE	**$10,158,810**
FINES and FORFEITS	**$9,254**
MISCELLANEOUS REVENUE	**$4,131,079**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$56,614,595**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$7,141,116**
JUDICIAL	**$473,870**
TOTAL PUBLIC SAFETY	**$5,804,764**
Law Enforcement and Jail	$4,494,198
Fire	$0
Other Public Safety	$1,310,566
TOTAL PUBLIC WORKS	**$6,919,051**
Streets	$2,956,849
Solid Waste	$3,962,202
Other Public Works	$0
HEALTH	**$1,856,162**
CULTURE and RECREATION	**$1,713,898**
SOCIAL SERVICES	**$446,046**
MISCELLANEOUS EXPENDITURES	**$195,534**
TOTAL OPERATING EXPENDITURES	**$24,550,441**
TRANSFERS to OTHER GOVT./ENT.	**$13,027,444**
CAPITAL OUTLAY	**$23,546,333**
PRINCIPAL PAYMENTS	**$775,000**
INTEREST PAYMENTS	**$888,663**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$20,670,000
Revenue Debt	$0
Other Debt	$1,195,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**
Charges for Services	$0	$5,046,710
Capital Fees	$0	$655,056
Intergovernmental Revenue	$0	$12,502,178
Transfers In	$976,205	$0
Interest	$27,143	$289,228
Other Revenue	$0	$4,280
TOTAL REVENUE	**$1,003,348**	**$18,497,452**
Operating Expenditures	$0	$4,398,687
Principal Payments	$625,000	$284,177
Interest Payments	$352,840	$76,352
Capital Outlay	$0	$13,456,349
Transfers Out	$0	$0
TOTAL EXPENSE	**$977,840**	**$18,215,565**
Current Assets (fund)	$385,271	$7,259,717
Current Liabilities (fund)	$0	$1,105,333
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$6,670,000	$0
Other Debt	$0	$2,152,740

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$69,759,594
CURRENT LIABILITIES	$10,936,593

AUXILIARY DATA

POPULATION	16,607
VEHICLE REGISTRATIONS	18,419
NET ASSESSED VALUE	$1,934,052,050
MILL LEVY	7.602
RETAIL SALES	$1,285,247,011
STATE SALES TAX PAID	$19,749,625
LOCAL SALES TAX RATE	3.50
MILES of ROAD	1,798.00

Prowers County

LG_ID: 50014 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$5,684,526**
General Property	$3,491,448
Specific Ownership	$481,812
General Sales and Use	$1,603,557
Franchise	$0
Employment Occupation	$0
Other	$107,709
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$6,985,104**
Highway Users Tax	$1,645,783
Cigarette Tax	$2,428
Motor Veh. Reg. Fees	$22,699
Conservation Trust Fund	$32,122
Social Services	$3,600,038
All Other Intergovernmental	$1,682,034
CHARGES for SERVICE	**$667,992**
FINES and FORFEITS	**$24,123**
MISCELLANEOUS REVENUE	**$769,827**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$14,131,572**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$2,433,104**
JUDICIAL	**$203,397**
TOTAL PUBLIC SAFETY	**$2,114,518**
Law Enforcement and Jail	$1,819,749
Fire	$69,014
Other Public Safety	$225,755
TOTAL PUBLIC WORKS	**$2,480,997**
Streets	$2,103,457
Solid Waste	$0
Other Public Works	$377,540
HEALTH	**$1,618,421**
CULTURE and RECREATION	**$158,992**
SOCIAL SERVICES	**$4,004,879**
MISCELLANEOUS EXPENDITURES	**$207,137**
TOTAL OPERATING EXPENDITURES	**$13,221,445**
TRANSFERS to OTHER GOVT./ENT.	**$276,614**
CAPITAL OUTLAY	**$478,293**
PRINCIPAL PAYMENTS	**$195,000**
INTEREST PAYMENTS	**$32,311**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$845,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**
Charges for Services	$23,447
Capital Fees	$0
Intergovernmental Revenue	$182,921
Transfers In	$96,754
Interest	$0
Other Revenue	$31,575
TOTAL REVENUE	**$334,697**
Operating Expenditures	$296,689
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$38,008
Transfers Out	$0
TOTAL EXPENSE	**$334,697**
Current Assets (fund)	$0
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,519,416
CURRENT LIABILITIES	$607,770

AUXILIARY DATA

POPULATION	13,407
VEHICLE REGISTRATIONS	12,486
NET ASSESSED VALUE	$124,435,090
MILL LEVY	27.170
RETAIL SALES	$275,473,271
STATE SALES TAX PAID	$3,074,719
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,446.00

Pueblo County

LG_ID: 51010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$55,004,021**
General Property	$34,693,901
Specific Ownership	$4,117,058
General Sales and Use	$16,193,062
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$155,582**
INTERGOVERNMENTAL	**$41,568,323**
Highway Users Tax	$3,944,552
Cigarette Tax	$43,487
Motor Veh. Reg. Fees	$240,709
Conservation Trust Fund	$357,603
Social Services	$16,380,540
All Other Intergovernmental	$20,601,432
CHARGES for SERVICE	**$9,643,633**
FINES and FORFEITS	**$33,406**
MISCELLANEOUS REVENUE	**$3,120,129**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$109,525,094**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$21,479,280**
JUDICIAL	**$3,797,581**
TOTAL PUBLIC SAFETY	**$22,611,731**
Law Enforcement and Jail	$18,265,813
Fire	$0
Other Public Safety	$4,345,918
TOTAL PUBLIC WORKS	**$6,233,677**
Streets	$6,178,943
Solid Waste	$54,734
Other Public Works	$0
HEALTH	**$1,531,605**
CULTURE and RECREATION	**$1,093,773**
SOCIAL SERVICES	**$25,127,365**
MISCELLANEOUS EXPENDITURES	**$794,418**
TOTAL OPERATING EXPENDITURES	**$82,669,430**
TRANSFERS to OTHER GOVT./ENT.	**$3,694,252**
CAPITAL OUTLAY	**$19,705,115**
PRINCIPAL PAYMENTS	**$1,970,082**
INTEREST PAYMENTS	**$1,097,551**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$13,464,499
Revenue Debt	$0
Other Debt	$8,548,369

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$41,717,542
CURRENT LIABILITIES	$15,465,203

AUXILIARY DATA

POPULATION	153,243
VEHICLE REGISTRATIONS	129,998
NET ASSESSED VALUE	$1,084,519,626
MILL LEVY	31.907
RETAIL SALES	$3,831,860,679
STATE SALES TAX PAID	$55,796,321
LOCAL SALES TAX RATE	3.50
MILES of ROAD	5,063.00

Rio Blanco County

LG_ID: 52016 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$12,828,670**
General Property	$5,231,405
Specific Ownership	$512,686
General Sales and Use	$7,074,605
Franchise	$0
Employment Occupation	$0
Other	$9,974
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$455,358**
INTERGOVERNMENTAL	**$9,959,622**
Highway Users Tax	$2,514,458
Cigarette Tax	$13,394
Motor Veh. Reg. Fees	$19,258
Conservation Trust Fund	$8,932
Social Services	$644,635
All Other Intergovernmental	$6,758,945
CHARGES for SERVICE	**$2,641,169**
FINES and FORFEITS	**$120,391**
MISCELLANEOUS REVENUE	**$2,099,413**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$28,104,623**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$3,635,256**
JUDICIAL	**$179,678**
TOTAL PUBLIC SAFETY	**$2,417,755**
Law Enforcement and Jail	$1,863,608
Fire	$0
Other Public Safety	$554,147
TOTAL PUBLIC WORKS	**$4,963,885**
Streets	$4,354,111
Solid Waste	$609,774
Other Public Works	$0
HEALTH	**$758,849**
CULTURE and RECREATION	**$377,405**
SOCIAL SERVICES	**$880,769**
MISCELLANEOUS EXPENDITURES	**$125,377**
TOTAL OPERATING EXPENDITURES	**$13,338,974**
TRANSFERS to OTHER GOVT./ENT.	**$977,573**
CAPITAL OUTLAY	**$4,379,138**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Meeting Facility**	**Internal Service**
Charges for Services	$75,811	$36,999	$1,938,136
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$654,365	$75,000	$0
Transfers In	$70,856	$30,000	$434,459
Interest	$0	$0	$120
Other Revenue	$0	$0	$23,939
TOTAL REVENUE	**$801,032**	**$141,999**	**$2,396,654**
Operating Expenditures	$801,032	$139,359	$1,253,518
Principal Payments	$0	$0	$0
Interest Payments	$0	$0	$0
Capital Outlay	$0	$0	$962,112
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$801,032**	**$139,359**	**$2,215,630**
Current Assets (fund)	$0	$238,000	$853,261
Current Liabilities (fund)	$0	$2,128	$12,462
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$38,850,413
CURRENT LIABILITIES	$447,604

AUXILIARY DATA

POPULATION	6,434
VEHICLE REGISTRATIONS	8,456
NET ASSESSED VALUE	$575,347,810
MILL LEVY	9.050
RETAIL SALES	$544,833,188
STATE SALES TAX PAID	$3,435,788
LOCAL SALES TAX RATE	3.60
MILES of ROAD	6,137.00

Rio Grande County

LG_ID: 53006 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$3,560,317**
General Property	$2,226,797
Specific Ownership	$401,766
General Sales and Use	$836,606
Franchise	$0
Employment Occupation	$0
Other	$95,148
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$253,469**
INTERGOVERNMENTAL	**$5,705,523**
Highway Users Tax	$1,898,161
Cigarette Tax	$6,932
Motor Veh. Reg. Fees	$37,577
Conservation Trust Fund	$61,164
Social Services	$1,827,772
All Other Intergovernmental	$1,873,917
CHARGES for SERVICE	**$651,441**
FINES and FORFEITS	**$8,349**
MISCELLANEOUS REVENUE	**$460,382**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,639,481**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,844,308**
JUDICIAL	**$161,940**
TOTAL PUBLIC SAFETY	**$1,543,896**
Law Enforcement and Jail	$1,269,526
Fire	$0
Other Public Safety	$274,370
TOTAL PUBLIC WORKS	**$905,091**
Streets	$905,091
Solid Waste	$0
Other Public Works	$0
HEALTH	**$737,557**
CULTURE and RECREATION	**$117,253**
SOCIAL SERVICES	**$2,179,670**
MISCELLANEOUS EXPENDITURES	**$117,047**
TOTAL OPERATING EXPENDITURES	**$7,606,762**
TRANSFERS to OTHER GOVT./ENT.	**$80,266**
CAPITAL OUTLAY	**$2,156,674**
PRINCIPAL PAYMENTS	**$82,830**
INTEREST PAYMENTS	**$108,498**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,330,943

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$4,341
Capital Fees	$0
Intergovernmental Revenue	$10,000
Transfers In	$0
Interest	$632
Other Revenue	$10,917
TOTAL REVENUE	**$25,890**
Operating Expenditures	$10,243
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$55,000
Transfers Out	$0
TOTAL EXPENSE	**$65,243**
Current Assets (fund)	$16,516
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,033,904
CURRENT LIABILITIES	$620,671

AUXILIARY DATA

POPULATION	12,594
VEHICLE REGISTRATIONS	13,434
NET ASSESSED VALUE	$138,660,900
MILL LEVY	15.567
RETAIL SALES	$267,215,401
STATE SALES TAX PAID	$2,640,830
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,035.00

Routt County

LG_ID: 54012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$20,603,209**
General Property	$12,288,952
Specific Ownership	$1,132,835
General Sales and Use	$7,150,816
Franchise	$0
Employment Occupation	$0
Other	$30,606
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$986,295**
INTERGOVERNMENTAL	**$7,894,534**
Highway Users Tax	$2,471,384
Cigarette Tax	$14,824
Motor Veh. Reg. Fees	$55,635
Conservation Trust Fund	$75,646
Social Services	$1,711,710
All Other Intergovernmental	$3,565,335
CHARGES for SERVICE	**$13,960,569**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,007,341**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$44,451,948**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$8,523,396**
JUDICIAL	**$645,654**
TOTAL PUBLIC SAFETY	**$7,403,801**
Law Enforcement and Jail	$4,024,333
Fire	$71,446
Other Public Safety	$3,308,022
TOTAL PUBLIC WORKS	**$6,440,414**
Streets	$6,249,107
Solid Waste	$191,307
Other Public Works	$0
HEALTH	**$1,145,377**
CULTURE and RECREATION	**$955,583**
SOCIAL SERVICES	**$3,013,807**
MISCELLANEOUS EXPENDITURES	**$473,376**
TOTAL OPERATING EXPENDITURES	**$28,601,408**
TRANSFERS to OTHER GOVT./ENT.	**$1,595,470**
CAPITAL OUTLAY	**$10,743,811**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water and Sewer**	**Airport**	**Internal Service**
Charges for Services	$115,295	$3,633,739	$3,739,790
Capital Fees	$0	$212,603	$0
Intergovernmental Revenue	$0	$1,426,786	$643,480
Transfers In	$0	$476,644	$876,027
Interest	$15,137	$94,920	$1,056,082
Other Revenue	$0	$0	$149,297
TOTAL REVENUE	**$130,432**	**$5,844,692**	**$6,464,676**
Operating Expenditures	$62,797	$3,190,368	$1,552,580
Principal Payments	$12,446	$0	$600,000
Interest Payments	$15,485	$0	$699,147
Capital Outlay	$58,177	$2,733,182	$10,920,322
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$148,905**	**$5,923,550**	**$13,772,049**
Current Assets (fund)	$286,028	$3,958,159	$19,590,040
Current Liabilities (fund)	$26,091	$2,605,625	$2,058,832
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$268,390	$0	$16,085,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$46,524,926
CURRENT LIABILITIES	$8,213,307

AUXILIARY DATA

POPULATION	23,060
VEHICLE REGISTRATIONS	25,350
NET ASSESSED VALUE	$807,498,860
MILL LEVY	15.220
RETAIL SALES	$969,707,699
STATE SALES TAX PAID	$16,003,501
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,085.00

Saguache County

LG_ID: 55007 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$1,423,622**
General Property	$1,129,398
Specific Ownership	$177,804
General Sales and Use	$100,158
Franchise	$0
Employment Occupation	$0
Other	$16,262
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$37,671**
INTERGOVERNMENTAL	**$5,398,696**
Highway Users Tax	$2,312,827
Cigarette Tax	$1,187
Motor Veh. Reg. Fees	$25,778
Conservation Trust Fund	$34,733
Social Services	$1,447,816
All Other Intergovernmental	$1,576,355
CHARGES for SERVICE	**$1,090,132**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$862,066**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$8,812,187**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$1,401,747**
JUDICIAL	**$78,900**
TOTAL PUBLIC SAFETY	**$910,292**
Law Enforcement and Jail	$865,443
Fire	$0
Other Public Safety	$44,849
TOTAL PUBLIC WORKS	**$2,186,994**
Streets	$2,108,714
Solid Waste	$78,280
Other Public Works	$0
HEALTH	**$824,695**
CULTURE and RECREATION	**$95,297**
SOCIAL SERVICES	**$1,938,855**
MISCELLANEOUS EXPENDITURES	**$91,763**
TOTAL OPERATING EXPENDITURES	**$7,528,543**
TRANSFERS to OTHER GOVT./ENT.	**$23,730**
CAPITAL OUTLAY	**$978,116**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,171,086
CURRENT LIABILITIES	$2,281,693

AUXILIARY DATA

POPULATION	6,921
VEHICLE REGISTRATIONS	7,695
NET ASSESSED VALUE	$50,233,577
MILL LEVY	22.630
RETAIL SALES	$60,737,581
STATE SALES TAX PAID	$439,791
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,814.00

San Juan County

LG_ID: 56001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$988,489**
General Property	$782,415
Specific Ownership	$44,637
General Sales and Use	$98,572
Franchise	$0
Employment Occupation	$0
Other	$62,865
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$14,834**
INTERGOVERNMENTAL	**$1,603,831**
Highway Users Tax	$284,880
Cigarette Tax	$503
Motor Veh. Reg. Fees	$0
Conservation Trust Fund	$287
Social Services	$63,171
All Other Intergovernmental	$1,254,990
CHARGES for SERVICE	**$123,354**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$144,767**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$2,875,275**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$604,985**
JUDICIAL	**$14,025**
TOTAL PUBLIC SAFETY	**$375,000**
Law Enforcement and Jail	$302,829
Fire	$41,755
Other Public Safety	$30,416
TOTAL PUBLIC WORKS	**$367,274**
Streets	$367,274
Solid Waste	$0
Other Public Works	$0
HEALTH	**$200,700**
CULTURE and RECREATION	**$0**
SOCIAL SERVICES	**$80,615**
MISCELLANEOUS EXPENDITURES	**$75,990**
TOTAL OPERATING EXPENDITURES	**$1,718,589**
TRANSFERS to OTHER GOVT./ENT.	**$966,171**
CAPITAL OUTLAY	**$77,086**
PRINCIPAL PAYMENTS	**$15,188**
INTEREST PAYMENTS	**$9,749**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$257,574

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$1,736,796
CURRENT LIABILITIES	$638,234

AUXILIARY DATA

POPULATION	571
VEHICLE REGISTRATIONS	933
NET ASSESSED VALUE	$40,614,510
MILL LEVY	19.641
RETAIL SALES	$20,590,620
STATE SALES TAX PAID	$384,260
LOCAL SALES TAX RATE	4.00
MILES of ROAD	756.00

San Miguel County

LG_ID: 57010 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$11,406,732**
General Property	$7,956,083
Specific Ownership	$352,538
General Sales and Use	$2,677,683
Franchise	$0
Employment Occupation	$0
Other	$420,428
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$242,691**
INTERGOVERNMENTAL	**$6,255,049**
Highway Users Tax	$1,629,534
Cigarette Tax	$8,659
Motor Veh. Reg. Fees	$22,516
Conservation Trust Fund	$32,021
Social Services	$434,426
All Other Intergovernmental	$4,127,893
CHARGES for SERVICE	**$1,332,891**
FINES and FORFEITS	**$5,314**
MISCELLANEOUS REVENUE	**$862,077**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,104,754**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$4,025,481**
JUDICIAL	**$109,603**
TOTAL PUBLIC SAFETY	**$3,927,953**
Law Enforcement and Jail	$3,277,760
Fire	$48,420
Other Public Safety	$601,773
TOTAL PUBLIC WORKS	**$3,386,469**
Streets	$3,386,469
Solid Waste	$0
Other Public Works	$0
HEALTH	**$956,313**
CULTURE and RECREATION	**$267,016**
SOCIAL SERVICES	**$532,065**
MISCELLANEOUS EXPENDITURES	**$518,579**
TOTAL OPERATING EXPENDITURES	**$13,723,479**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$4,772,075**
PRINCIPAL PAYMENTS	**$281,328**
INTEREST PAYMENTS	**$114,971**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,350,177

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Internal Service**
Charges for Services	$0	$0
Capital Fees	$249,278	$0
Intergovernmental Revenue	$0	$0
Transfers In	$0	$0
Interest	$52,590	$3,143
Other Revenue	$0	$0
TOTAL REVENUE	**$301,868**	**$3,143**
Operating Expenditures	$264,629	$0
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$264,629**	**$0**
Current Assets (fund)	$1,126,019	$62,997
Current Liabilities (fund)	$14,265	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$16,799,092
CURRENT LIABILITIES	$1,641,495

AUXILIARY DATA

POPULATION	7,684
VEHICLE REGISTRATIONS	8,396
NET ASSESSED VALUE	$780,568,940
MILL LEVY	10.120
RETAIL SALES	$289,432,291
STATE SALES TAX PAID	$5,255,283
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,385.00

Sedgwick County

LG_ID: 58009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$1,979,583**
General Property	$1,081,251
Specific Ownership	$160,287
General Sales and Use	$733,827
Franchise	$0
Employment Occupation	$0
Other	$4,218
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$9,225**
INTERGOVERNMENTAL	**$1,532,852**
Highway Users Tax	$774,869
Cigarette Tax	$326
Motor Veh. Reg. Fees	$6,989
Conservation Trust Fund	$7,434
Social Services	$479,167
All Other Intergovernmental	$264,067
CHARGES for SERVICE	**$446,280**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$265,496**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,233,436**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$725,414**
JUDICIAL	**$36,715**
TOTAL PUBLIC SAFETY	**$475,399**
Law Enforcement and Jail	$450,943
Fire	$0
Other Public Safety	$24,456
TOTAL PUBLIC WORKS	**$807,755**
Streets	$719,401
Solid Waste	$88,354
Other Public Works	$0
HEALTH	**$193,432**
CULTURE and RECREATION	**$74,550**
SOCIAL SERVICES	**$514,717**
MISCELLANEOUS EXPENDITURES	**$151,743**
TOTAL OPERATING EXPENDITURES	**$2,979,725**
TRANSFERS to OTHER GOVT./ENT.	**$502,772**
CAPITAL OUTLAY	**$304,567**
PRINCIPAL PAYMENTS	**$6,136**
INTEREST PAYMENTS	**$778**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$6,514

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**	**Other Enterprise**
Charges for Services	$6,541,880	$485,465
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$0
Transfers In	$471,286	$0
Interest	$83,952	$0
Other Revenue	$143,677	$0
TOTAL REVENUE	**$7,240,795**	**$485,465**
Operating Expenditures	$6,183,718	$328,360
Principal Payments	$267,937	$0
Interest Payments	$230,820	$0
Capital Outlay	$162,454	$0
Transfers Out	$0	$4,465
TOTAL EXPENSE	**$6,844,929**	**$332,825**
Current Assets (fund)	$4,251,882	$284,052
Current Liabilities (fund)	$1,150,903	$6,639
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$3,665,000	$0
Other Debt	$333,470	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,239,758
CURRENT LIABILITIES	$1,487,764

Footnotes:

Other Enterprise (above) is the County Concrete Plant.

AUXILIARY DATA

POPULATION	2,509
VEHICLE REGISTRATIONS	3,175
NET ASSESSED VALUE	$32,245,410
MILL LEVY	33.079
RETAIL SALES	$67,455,981
STATE SALES TAX PAID	$439,089
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,711.00

Summit County

LG_ID: 59021 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$30,333,065**
General Property	$15,734,754
Specific Ownership	$1,066,442
General Sales and Use	$13,032,758
Franchise	$473,495
Employment Occupation	$0
Other	$25,616
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,043,811**
INTERGOVERNMENTAL	**$7,276,899**
Highway Users Tax	$995,269
Cigarette Tax	$49,869
Motor Veh. Reg. Fees	$37,194
Conservation Trust Fund	$155,534
Social Services	$988,117
All Other Intergovernmental	$5,050,916
CHARGES for SERVICE	**$11,126,072**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$2,356,581**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$53,136,428**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$10,016,708**
JUDICIAL	**$822,790**
TOTAL PUBLIC SAFETY	**$8,282,674**
Law Enforcement and Jail	$5,414,318
Fire	$0
Other Public Safety	$2,868,356
TOTAL PUBLIC WORKS	**$5,552,196**
Streets	$3,222,775
Solid Waste	$2,329,421
Other Public Works	$0
HEALTH	**$6,616,475**
CULTURE and RECREATION	**$1,979,904**
SOCIAL SERVICES	**$1,544,839**
MISCELLANEOUS EXPENDITURES	**$400,472**
TOTAL OPERATING EXPENDITURES	**$35,216,058**
TRANSFERS to OTHER GOVT./ENT.	**$8,185,677**
CAPITAL OUTLAY	**$9,798,429**
PRINCIPAL PAYMENTS	**$2,032,979**
INTEREST PAYMENTS	**$779,100**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$15,428,451

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Transportation**	**Internal Service**
Charges for Services	$2,630,338	$0	$7,520,862
Capital Fees	$286,198	$0	$0
Intergovernmental Revenue	$0	$346,000	$0
Transfers In	$0	$7,526,812	$257,000
Interest	$423,875	$150,795	$29,113
Other Revenue	$0	$40,112	$70,553
TOTAL REVENUE	**$3,340,411**	**$8,063,719**	**$7,877,528**
Operating Expenditures	$1,145,006	$7,002,663	$7,841,289
Principal Payments	$734,574	$0	$28,896
Interest Payments	$569,487	$0	$5,206
Capital Outlay	$421,237	$582,660	$337,214
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$2,870,304**	**$7,585,323**	**$8,212,605**
Current Assets (fund)	$9,538,711	$5,344,056	$1,196,234
Current Liabilities (fund)	$1,091,745	$373,505	$743,886
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$12,338,714	$0	$61,967

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$38,396,945
CURRENT LIABILITIES	$7,998,302

AUXILIARY DATA

POPULATION	28,611
VEHICLE REGISTRATIONS	28,398
NET ASSESSED VALUE	$1,274,674,510
MILL LEVY	12.364
RETAIL SALES	$1,496,632,538
STATE SALES TAX PAID	$27,782,382
LOCAL SALES TAX RATE	2.75
MILES of ROAD	1,750.00

Teller County

LG_ID: 60010 Year Formed: 1899 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$8,519,225**
General Property	$5,781,301
Specific Ownership	$712,887
General Sales and Use	$2,009,234
Franchise	$0
Employment Occupation	$0
Other	$15,803
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$954,146**
INTERGOVERNMENTAL	**$13,153,372**
Highway Users Tax	$1,985,360
Cigarette Tax	$7,722
Motor Veh. Reg. Fees	$87,231
Conservation Trust Fund	$138,949
Social Services	$1,905,938
All Other Intergovernmental	$9,028,172
CHARGES for SERVICE	**$1,125,375**
FINES and FORFEITS	**$77,337**
MISCELLANEOUS REVENUE	**$552,195**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$24,381,650**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$5,339,977**
JUDICIAL	**$301,579**
TOTAL PUBLIC SAFETY	**$5,794,703**
Law Enforcement and Jail	$4,673,818
Fire	$42,578
Other Public Safety	$1,078,307
TOTAL PUBLIC WORKS	**$2,958,457**
Streets	$2,958,457
Solid Waste	$0
Other Public Works	$0
HEALTH	**$960,338**
CULTURE and RECREATION	**$163,781**
SOCIAL SERVICES	**$2,387,720**
MISCELLANEOUS EXPENDITURES	**$102,058**
TOTAL OPERATING EXPENDITURES	**$18,008,613**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$7,652,672**
PRINCIPAL PAYMENTS	**$516,017**
INTEREST PAYMENTS	**$115,353**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,562,976

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Prison Facility**	**Internal Service**
Charges for Services	$106,016	$2,285,839	$1,550,147
Capital Fees	$7,867	$0	$11,988
Intergovernmental Revenue	$0	$0	$0
Transfers In	$0	$0	$0
Interest	$0	$0	$104,579
Other Revenue	$0	$0	$51,000
TOTAL REVENUE	**$113,883**	**$2,285,839**	**$1,717,714**
Operating Expenditures	$124,284	$2,121,077	$1,030,150
Principal Payments	$51,598	$225,000	$0
Interest Payments	$7,746	$271,787	$0
Capital Outlay	$0	$28,892	$519,116
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$183,628**	**$2,646,756**	**$1,549,266**
Current Assets (fund)	$9,208	$259,868	$2,377,863
Current Liabilities (fund)	$392,832	$1,256,677	$78,996
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$223,988	$5,170,000	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,837,712
CURRENT LIABILITIES	$3,475,481

AUXILIARY DATA

POPULATION	22,883
VEHICLE REGISTRATIONS	26,371
NET ASSESSED VALUE	$393,758,507
MILL LEVY	14.699
RETAIL SALES	$323,774,707
STATE SALES TAX PAID	$4,069,668
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,337.00

Washington County

LG_ID: 61008 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$4,429,896**
General Property	$3,404,894
Specific Ownership	$461,360
General Sales and Use	$548,131
Franchise	$0
Employment Occupation	$0
Other	$15,511
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$27,492**
INTERGOVERNMENTAL	**$5,484,462**
Highway Users Tax	$2,603,274
Cigarette Tax	$670
Motor Veh. Reg. Fees	$25,805
Conservation Trust Fund	$26,127
Social Services	$644,582
All Other Intergovernmental	$2,184,004
CHARGES for SERVICE	**$822,711**
FINES and FORFEITS	**$2,239**
MISCELLANEOUS REVENUE	**$532,196**
TRANSFERS from ENTERPRISES	**$546,016**
TOTAL REVENUE	**$11,845,012**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$1,509,189**
JUDICIAL	**$68,095**
TOTAL PUBLIC SAFETY	**$1,071,223**
Law Enforcement and Jail	$952,709
Fire	$0
Other Public Safety	$118,514
TOTAL PUBLIC WORKS	**$2,513,965**
Streets	$2,432,796
Solid Waste	$81,169
Other Public Works	$0
HEALTH	**$754,701**
CULTURE and RECREATION	**$317,997**
SOCIAL SERVICES	**$809,739**
MISCELLANEOUS EXPENDITURES	**$441,869**
TOTAL OPERATING EXPENDITURES	**$7,486,778**
TRANSFERS to OTHER GOVT./ENT.	**$6,292**
CAPITAL OUTLAY	**$2,860,050**
PRINCIPAL PAYMENTS	**$43,036**
INTEREST PAYMENTS	**$1,119**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Prison Facility**
Charges for Services	$2,920,803
Capital Fees	$0
Intergovernmental Revenue	$1,615
Transfers In	$0
Interest	$53,740
Other Revenue	$6,146
TOTAL REVENUE	**$2,982,304**
Operating Expenditures	$2,182,924
Principal Payments	$276,031
Interest Payments	$552,387
Capital Outlay	$0
Transfers Out	$619,129
TOTAL EXPENSE	**$3,630,471**
Current Assets (fund)	$1,231,721
Current Liabilities (fund)	$872,767
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$7,436,111

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,015,453
CURRENT LIABILITIES	$1,278,638

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	$111,832,090
MILL LEVY	30.380
RETAIL SALES	$77,270,183
STATE SALES TAX PAID	$625,500
LOCAL SALES TAX RATE	1.50
MILES of ROAD	0.00

Weld County

LG_ID: 62056 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES

TOTAL TAXES	**$75,493,440**
General Property	$68,316,070
Specific Ownership	$7,054,652
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$122,718
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,888,187**
INTERGOVERNMENTAL	**$54,258,544**
Highway Users Tax	$8,413,837
Cigarette Tax	$109,680
Motor Veh. Reg. Fees	$341,898
Conservation Trust Fund	$423,260
Social Services	$16,137,119
All Other Intergovernmental	$28,832,750
CHARGES for SERVICE	**$15,103,262**
FINES and FORFEITS	**$416,668**
MISCELLANEOUS REVENUE	**$9,567,707**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$157,727,808**

2007 EXPENDITURES

GENERAL GOVERNMENT	**$25,604,044**
JUDICIAL	**$5,581,230**
TOTAL PUBLIC SAFETY	**$33,714,419**
Law Enforcement and Jail	$29,423,096
Fire	$0
Other Public Safety	$4,291,323
TOTAL PUBLIC WORKS	**$24,095,161**
Streets	$21,952,701
Solid Waste	$600,674
Other Public Works	$1,541,786
HEALTH	**$8,280,969**
CULTURE and RECREATION	**$614,644**
SOCIAL SERVICES	**$36,839,572**
MISCELLANEOUS EXPENDITURES	**$3,737,727**
TOTAL OPERATING EXPENDITURES	**$138,467,766**
TRANSFERS to OTHER GOVT./ENT.	**$2,807,208**
CAPITAL OUTLAY	**$24,101,318**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$17,103,544
Capital Fees	$0
Intergovernmental Revenue	$1,554,511
Transfers In	$1,254,012
Interest	$85,122
Other Revenue	$576,170
TOTAL REVENUE	**$20,573,359**
Operating Expenditures	$15,395,685
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$2,989,175
Transfers Out	$0
TOTAL EXPENSE	**$18,384,860**
Current Assets (fund)	$11,083,811
Current Liabilities (fund)	$4,091,878
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$78,759,053
CURRENT LIABILITIES	$21,804,362

AUXILIARY DATA

POPULATION	244,515
VEHICLE REGISTRATIONS	228,381
NET ASSESSED VALUE	$4,199,897,970
MILL LEVY	16.804
RETAIL SALES	$6,010,128,904
STATE SALES TAX PAID	$69,484,429
LOCAL SALES TAX RATE	0.00
MILES of ROAD	12,500.00

Yuma County

LG_ID: 63012 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2007 REVENUES	
TOTAL TAXES	**$5,911,743**
General Property	$5,317,391
Specific Ownership	$585,521
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$8,831
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$9,673**
INTERGOVERNMENTAL	**$7,511,687**
Highway Users Tax	$2,452,031
Cigarette Tax	$2,450
Motor Veh. Reg. Fees	$37,471
Conservation Trust Fund	$41,668
Social Services	$1,957,348
All Other Intergovernmental	$3,020,719
CHARGES for SERVICE	**$909,486**
FINES and FORFEITS	**$6,144**
MISCELLANEOUS REVENUE	**$742,881**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$15,091,614**

2007 EXPENDITURES	
GENERAL GOVERNMENT	**$1,763,090**
JUDICIAL	**$137,324**
TOTAL PUBLIC SAFETY	**$1,788,421**
Law Enforcement and Jail	$1,291,030
Fire	$0
Other Public Safety	$497,391
TOTAL PUBLIC WORKS	**$2,221,771**
Streets	$1,985,939
Solid Waste	$235,832
Other Public Works	$0
HEALTH	**$147,595**
CULTURE and RECREATION	**$286,743**
SOCIAL SERVICES	**$2,187,187**
MISCELLANEOUS EXPENDITURES	**$202,285**
TOTAL OPERATING EXPENDITURES	**$8,734,416**
TRANSFERS to OTHER GOVT./ENT.	**$138,587**
CAPITAL OUTLAY	**$4,633,808**
PRINCIPAL PAYMENTS	**$106,373**
INTEREST PAYMENTS	**$3,431**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$50,553

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$11,343,222
CURRENT LIABILITIES	$1,128,610

AUXILIARY DATA

POPULATION	9,973
VEHICLE REGISTRATIONS	12,385
NET ASSESSED VALUE	$268,392,980
MILL LEVY	20.175
RETAIL SALES	$252,603,458
STATE SALES TAX PAID	$2,632,942
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,971.00