Adams County

LG_ID: 01001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$144,027,630**
General Property	$105,568,720
Specific Ownership	$10,816,360
General Sales and Use	$27,235,502
Franchise	$407,048
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,165,434**
INTERGOVERNMENTAL	**$99,698,037**
Highway Users Tax	$7,855,121
Cigarette Tax	$419,200
Motor Veh. Reg. Fees	$371,296
Conservation Trust Fund	$669,797
Social Services	$72,990,284
All Other Intergovernmental	$17,392,339
CHARGES for SERVICE	**$22,017,680**
FINES and FORFEITS	**$2,339,863**
MISCELLANEOUS REVENUE	**$14,891,823**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$285,140,467**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$35,941,661**
JUDICIAL	**$10,794,278**
TOTAL PUBLIC SAFETY	**$53,840,972**
Law Enforcement and Jail	$51,495,818
Fire	$0
Other Public Safety	$2,345,154
TOTAL PUBLIC WORKS	**$27,403,953**
Streets	$26,481,324
Solid Waste	$922,629
Other Public Works	$0
HEALTH	**$4,474,174**
CULTURE and RECREATION	**$7,871,596**
SOCIAL SERVICES	**$82,990,483**
MISCELLANEOUS EXPENDITURES	**$9,108,658**
TOTAL OPERATING EXPENDITURES	**$232,425,775**
TRANSFERS to OTHER GOVT./ENT.	**$4,441,725**
CAPITAL OUTLAY	**$45,725,284**
PRINCIPAL PAYMENTS	**$1,300,000**
INTEREST PAYMENTS	**$968,994**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$21,040,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$9,493,610
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$1,134,647
Interest	$0
Other Revenue	$549,028
TOTAL REVENUE	**$11,177,285**
Operating Expenditures	$5,535,666
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$4,073,775
Transfers Out	$0
TOTAL EXPENSE	**$9,609,441**
Current Assets (fund)	$18,521,078
Current Liabilities (fund)	$2,099,633
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$200,423,318
CURRENT LIABILITIES	$20,692,986

AUXILIARY DATA

POPULATION	415,010
VEHICLE REGISTRATIONS	303,264
NET ASSESSED VALUE	$3,961,577,120
MILL LEVY	26.804
RETAIL SALES	$11,541,436,797
STATE SALES TAX PAID	$158,013,471
LOCAL SALES TAX RATE	0.70
MILES of ROAD	6,540.00

Alamosa County

LG_ID: 02001 Year Formed: 1913 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$5,116,838**
General Property	$2,822,750
Specific Ownership	$464,651
General Sales and Use	$1,673,188
Franchise	$0
Employment Occupation	$0
Other	$156,249
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$60,604**
INTERGOVERNMENTAL	**$7,882,036**
Highway Users Tax	$1,711,803
Cigarette Tax	$4,285
Motor Veh. Reg. Fees	$39,335
Conservation Trust Fund	$100,203
Social Services	$2,361,079
All Other Intergovernmental	$3,665,331
CHARGES for SERVICE	**$763,552**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$475,619**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$14,298,649**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$2,593,626**
JUDICIAL	**$203,570**
TOTAL PUBLIC SAFETY	**$2,233,033**
Law Enforcement and Jail	$2,005,296
Fire	$0
Other Public Safety	$227,737
TOTAL PUBLIC WORKS	**$661,976**
Streets	$520,072
Solid Waste	$141,904
Other Public Works	$0
HEALTH	**$2,244,794**
CULTURE and RECREATION	**$31,635**
SOCIAL SERVICES	**$3,010,461**
MISCELLANEOUS EXPENDITURES	**$214,877**
TOTAL OPERATING EXPENDITURES	**$11,193,972**
TRANSFERS to OTHER GOVT./ENT.	**$640,635**
CAPITAL OUTLAY	**$1,844,668**
PRINCIPAL PAYMENTS	**$75,486**
INTEREST PAYMENTS	**$26,187**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$486,984

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$126,540	$780,579
Capital Fees	$0	$0
Intergovernmental Revenue	$82,791	$0
Transfers In	$144,000	$12,000
Interest	$2,860	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$356,191**	**$792,579**
Operating Expenditures	$172,806	$790,926
Principal Payments	$18,596	$0
Interest Payments	$6,663	$0
Capital Outlay	$70,991	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$269,056**	**$790,926**
Current Assets (fund)	$278,145	$16,937
Current Liabilities (fund)	$136	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$144,816	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,677,848
CURRENT LIABILITIES	$1,368,839

AUXILIARY DATA

POPULATION	15,765
VEHICLE REGISTRATIONS	13,690
NET ASSESSED VALUE	$113,165,750
MILL LEVY	25.238
RETAIL SALES	$416,893,493
STATE SALES TAX PAID	$5,907,231
LOCAL SALES TAX RATE	2.00
MILES of ROAD	3,481.00

Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$131,075,068**
General Property	$104,602,822
Specific Ownership	$8,629,565
General Sales and Use	$17,842,681
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$5,624,169**
INTERGOVERNMENTAL	**$89,282,621**
Highway Users Tax	$7,213,134
Cigarette Tax	$0
Motor Veh. Reg. Fees	$271,671
Conservation Trust Fund	$635,555
Social Services	$27,248,468
All Other Intergovernmental	$53,913,793
CHARGES for SERVICE	**$22,557,123**
FINES and FORFEITS	**$480,519**
MISCELLANEOUS REVENUE	**$9,853,045**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$258,872,545**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$54,467,952**
JUDICIAL	**$10,569,358**
TOTAL PUBLIC SAFETY	**$58,243,608**
Law Enforcement and Jail	$55,562,471
Fire	$0
Other Public Safety	$2,681,137
TOTAL PUBLIC WORKS	**$16,250,236**
Streets	$16,250,236
Solid Waste	$0
Other Public Works	$0
HEALTH	**$0**
CULTURE and RECREATION	**$12,715,602**
SOCIAL SERVICES	**$56,802,223**
MISCELLANEOUS EXPENDITURES	**$8,409,405**
TOTAL OPERATING EXPENDITURES	**$217,458,384**
TRANSFERS to OTHER GOVT./ENT.	**$5,947,671**
CAPITAL OUTLAY	**$25,327,345**
PRINCIPAL PAYMENTS	**$1,688,094**
INTEREST PAYMENTS	**$561,581**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$77,940,291

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$9,502,580
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$1,369,822
Interest	$100
Other Revenue	$315,257
TOTAL REVENUE	**$11,187,759**
Operating Expenditures	$5,187,118
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$5,009,033
Transfers Out	$0
TOTAL EXPENSE	**$10,196,151**
Current Assets (fund)	$16,646,071
Current Liabilities (fund)	$3,402,601
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$188,165,009
CURRENT LIABILITIES	$45,791,725

AUXILIARY DATA

POPULATION	542,316
VEHICLE REGISTRATIONS	423,753
NET ASSESSED VALUE	$6,679,207,770
MILL LEVY	15.421
RETAIL SALES	$17,255,016,086
STATE SALES TAX PAID	$215,306,973
LOCAL SALES TAX RATE	0.25
MILES of ROAD	3,547.00

Archuleta County

LG_ID: 04001 Year Formed: 1885 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$8,203,474**
General Property	$4,270,344
Specific Ownership	$538,435
General Sales and Use	$3,297,808
Franchise	$15,000
Employment Occupation	$0
Other	$81,887
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$530,735**
INTERGOVERNMENTAL	**$3,607,035**
Highway Users Tax	$1,242,779
Cigarette Tax	$5,480
Motor Veh. Reg. Fees	$57,280
Conservation Trust Fund	$78,638
Social Services	$635,881
All Other Intergovernmental	$1,586,977
CHARGES for SERVICE	**$2,293,809**
FINES and FORFEITS	**$12,720**
MISCELLANEOUS REVENUE	**$1,476,324**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,124,097**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,904,667**
JUDICIAL	**$77,015**
TOTAL PUBLIC SAFETY	**$3,645,688**
Law Enforcement and Jail	$2,493,857
Fire	$234,462
Other Public Safety	$917,369
TOTAL PUBLIC WORKS	**$4,099,634**
Streets	$3,597,345
Solid Waste	$502,289
Other Public Works	$0
HEALTH	**$285,842**
CULTURE and RECREATION	**$576,991**
SOCIAL SERVICES	**$1,105,263**
MISCELLANEOUS EXPENDITURES	**$409,370**
TOTAL OPERATING EXPENDITURES	**$15,104,470**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$1,895,886**
PRINCIPAL PAYMENTS	**$97,772**
INTEREST PAYMENTS	**$18,351**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,565,156

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$155,894	$1,240,632
Capital Fees	$0	$0
Intergovernmental Revenue	$1,521,793	$0
Transfers In	$0	$0
Interest	$0	$1,370
Other Revenue	$968,705	$0
TOTAL REVENUE	**$2,646,392**	**$1,242,002**
Operating Expenditures	$342,594	$1,941,556
Principal Payments	$216,557	$0
Interest Payments	$87,859	$0
Capital Outlay	$3,590,012	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$4,237,022**	**$1,941,556**
Current Assets (fund)	$158,596	$198,649
Current Liabilities (fund)	$2,193,546	$2,105,669
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$2,075,216	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,885,751
CURRENT LIABILITIES	$6,786,758

AUXILIARY DATA

POPULATION	12,208
VEHICLE REGISTRATIONS	13,352
NET ASSESSED VALUE	$234,298,545
MILL LEVY	18.233
RETAIL SALES	$248,129,922
STATE SALES TAX PAID	$4,314,081
LOCAL SALES TAX RATE	4.00
MILES of ROAD	4,030.00

Baca County

LG_ID: 05001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,483,570**
General Property	$1,269,376
Specific Ownership	$206,693
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$7,501
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,069**
INTERGOVERNMENTAL	**$4,062,944**
Highway Users Tax	$2,057,675
Cigarette Tax	$440
Motor Veh. Reg. Fees	$13,076
Conservation Trust Fund	$10,157
Social Services	$875,528
All Other Intergovernmental	$1,106,068
CHARGES for SERVICE	**$236,882**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$151,210**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$5,936,675**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$961,036**
JUDICIAL	**$61,612**
TOTAL PUBLIC SAFETY	**$434,524**
Law Enforcement and Jail	$371,610
Fire	$10,250
Other Public Safety	$52,664
TOTAL PUBLIC WORKS	**$2,061,407**
Streets	$2,061,407
Solid Waste	$0
Other Public Works	$0
HEALTH	**$214,760**
CULTURE and RECREATION	**$143,957**
SOCIAL SERVICES	**$996,826**
MISCELLANEOUS EXPENDITURES	**$56,525**
TOTAL OPERATING EXPENDITURES	**$4,930,647**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$1,042,166**
PRINCIPAL PAYMENTS	**$82,376**
INTEREST PAYMENTS	**$6,049**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,981,892
CURRENT LIABILITIES	$267,747

AUXILIARY DATA

POPULATION	4,263
VEHICLE REGISTRATIONS	5,171
NET ASSESSED VALUE	$62,403,137
MILL LEVY	20.395
RETAIL SALES	$55,044,339
STATE SALES TAX PAID	$465,538
LOCAL SALES TAX RATE	0.00
MILES of ROAD	4,996.00

Bent County

LG_ID: 06001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$2,899,931**
General Property	$1,630,277
Specific Ownership	$198,318
General Sales and Use	$1,066,665
Franchise	$0
Employment Occupation	$0
Other	$4,671
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$101,739**
INTERGOVERNMENTAL	**$5,867,684**
Highway Users Tax	$1,060,021
Cigarette Tax	$715
Motor Veh. Reg. Fees	$13,799
Conservation Trust Fund	$30,497
Social Services	$2,071,689
All Other Intergovernmental	$2,690,963
CHARGES for SERVICE	**$1,101,204**
FINES and FORFEITS	**$7,521**
MISCELLANEOUS REVENUE	**$343,479**
TRANSFERS from ENTERPRISES	**$483,881**
TOTAL REVENUE	**$10,805,439**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,087,544**
JUDICIAL	**$101,901**
TOTAL PUBLIC SAFETY	**$1,221,643**
Law Enforcement and Jail	$839,808
Fire	$0
Other Public Safety	$381,835
TOTAL PUBLIC WORKS	**$1,310,556**
Streets	$1,100,915
Solid Waste	$209,641
Other Public Works	$0
HEALTH	**$1,462,952**
CULTURE and RECREATION	**$102,975**
SOCIAL SERVICES	**$2,286,458**
MISCELLANEOUS EXPENDITURES	**$86,906**
TOTAL OPERATING EXPENDITURES	**$7,660,935**
TRANSFERS to OTHER GOVT./ENT.	**$587,278**
CAPITAL OUTLAY	**$926,497**
PRINCIPAL PAYMENTS	**$60,989**
INTEREST PAYMENTS	**$7,896**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,872,280

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**	**Health Services**	**Prison Facility**
Charges for Services	$0	$0	$0	$13,236,829
Capital Fees	$0	$0	$0	$0
Intergovernmental Revenue	$24,066	$4,000	$0	$0
Transfers In	$6,000	$1,105	$0	$0
Interest	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$9,649
TOTAL REVENUE	**$30,066**	**$5,105**	**$0**	**$13,246,478**
Operating Expenditures	$37,353	$3,272	$0	$12,745,925
Principal Payments	$0	$0	$0	$0
Interest Payments	$0	$0	$0	$0
Capital Outlay	$0	$0	$0	$0
Transfers Out	$0	$0	$0	$490,986
TOTAL EXPENSE	**$37,353**	**$3,272**	**$0**	**$13,236,911**
Current Assets (fund)	$17,224	$6,339	$1,973,343	$3,763,977
Current Liabilities (fund)	$401	$1,135	$323,688	$2,243,481
DEBT OUTSTANDING				
General Obligation Debt	$0	$0	$0	$0
Revenue Debt	$0	$0	$0	$0
Other Debt	$0	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,102,999
CURRENT LIABILITIES	$3,457,180

Footnotes:

Financial statements did not provide revenue and expenditure data for the Health Care Center.

AUXILIARY DATA

POPULATION	6,266
VEHICLE REGISTRATIONS	4,516
NET ASSESSED VALUE	$53,025,891
MILL LEVY	30.596
RETAIL SALES	$42,565,083
STATE SALES TAX PAID	$467,066
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,169.00

Boulder County

LG_ID: 07003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$140,284,738**
General Property	$108,159,681
Specific Ownership	$7,718,149
General Sales and Use	$24,406,908
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,067,123**
INTERGOVERNMENTAL	**$49,188,654**
Highway Users Tax	$5,633,197
Cigarette Tax	$65,078
Motor Veh. Reg. Fees	$211,657
Conservation Trust Fund	$483,310
Social Services	$16,666,730
All Other Intergovernmental	$26,128,682
CHARGES for SERVICE	**$17,306,865**
FINES and FORFEITS	**$707,847**
MISCELLANEOUS REVENUE	**$14,841,504**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$223,396,731**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$52,681,226**
JUDICIAL	**$3,942,675**
TOTAL PUBLIC SAFETY	**$29,607,373**
Law Enforcement and Jail	$26,029,823
Fire	$231,713
Other Public Safety	$3,345,837
TOTAL PUBLIC WORKS	**$12,960,916**
Streets	$8,065,285
Solid Waste	$4,895,631
Other Public Works	$0
HEALTH	**$19,978,710**
CULTURE and RECREATION	**$9,204,276**
SOCIAL SERVICES	**$30,806,029**
MISCELLANEOUS EXPENDITURES	**$9,821,788**
TOTAL OPERATING EXPENDITURES	**$169,002,993**
TRANSFERS to OTHER GOVT./ENT.	**$457,585**
CAPITAL OUTLAY	**$36,081,721**
PRINCIPAL PAYMENTS	**$11,220,000**
INTEREST PAYMENTS	**$9,873,695**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$197,310,000
Other Debt	$8,625,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$13,193,817
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$361,031
Other Revenue	$1,058
TOTAL REVENUE	**$13,555,906**
Operating Expenditures	$11,845,673
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$11,845,673**
Current Assets (fund)	$7,687,409
Current Liabilities (fund)	$2,368,517
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$143,504,871
CURRENT LIABILITIES	$36,817,997

AUXILIARY DATA

POPULATION	288,603
VEHICLE REGISTRATIONS	215,805
NET ASSESSED VALUE	$4,955,170,800
MILL LEVY	21.867
RETAIL SALES	$7,496,573,224
STATE SALES TAX PAID	$100,719,546
LOCAL SALES TAX RATE	0.65
MILES of ROAD	5,345.00

City & County of Broomfield

LG_ID: 64030 Year Formed: 1961 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$78,161,870**
General Property	$24,361,217
Specific Ownership	$1,584,102
General Sales and Use	$49,348,940
Franchise	$2,398,598
Employment Occupation	$0
Other	$469,013
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,405,060**
INTERGOVERNMENTAL	**$12,439,782**
Highway Users Tax	$1,353,509
Cigarette Tax	$229,392
Motor Veh. Reg. Fees	$162,182
Conservation Trust Fund	$354,379
Social Services	$6,784,492
All Other Intergovernmental	$3,555,828
CHARGES for SERVICE	**$6,435,328**
FINES and FORFEITS	**$979,853**
MISCELLANEOUS REVENUE	**$3,694,972**
TRANSFERS from ENTERPRISES	**$2,183,703**
TOTAL REVENUE	**$108,300,568**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$15,194,085**
JUDICIAL	**$1,299,222**
TOTAL PUBLIC SAFETY	**$18,801,120**
Law Enforcement and Jail	$15,438,499
Fire	$0
Other Public Safety	$3,362,621
TOTAL PUBLIC WORKS	**$4,384,805**
Streets	$2,810,929
Solid Waste	$252,295
Other Public Works	$1,321,581
HEALTH	**$1,553,839**
CULTURE and RECREATION	**$10,807,196**
SOCIAL SERVICES	**$9,340,978**
MISCELLANEOUS EXPENDITURES	**$84,214**
TOTAL OPERATING EXPENDITURES	**$61,465,459**
TRANSFERS to OTHER GOVT./ENT.	**$10,562,264**
CAPITAL OUTLAY	**$20,126,913**
PRINCIPAL PAYMENTS	**$2,945,502**
INTEREST PAYMENTS	**$6,237,279**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$2,555,000
Revenue Debt	$107,585,000
Other Debt	$111,680,902

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Internal Service**
Charges for Services	$14,163,166	$5,675,305	$3,391,679
Capital Fees	$20,920,419	$7,258,155	$0
Intergovernmental Revenue	$0	$0	$0
Transfers In	$0	$731,219	$0
Interest	$2,143,650	$1,901,256	$104,133
Other Revenue	$9,483	$2,002	$0
TOTAL REVENUE	**$37,236,718**	**$15,567,937**	**$3,495,812**
Operating Expenditures	$9,436,568	$3,906,163	$2,841,879
Principal Payments	$2,855,000	$1,668,364	$0
Interest Payments	$3,386,469	$2,874,924	$0
Capital Outlay	$2,972,719	$374,795	$0
Transfers Out	$2,914,922	$0	$0
TOTAL EXPENSE	**$21,565,678**	**$8,824,246**	**$2,841,879**
Current Assets (fund)	$61,910,410	$43,276,270	$3,363,001
Current Liabilities (fund)	$5,275,557	$2,169,371	$280,917
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$68,535,000	$55,875,000	$0
Other Debt	$0	$1,479,192	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$168,610,133
CURRENT LIABILITIES	$40,266,576

AUXILIARY DATA

POPULATION	47,521
VEHICLE REGISTRATIONS	38,252
NET ASSESSED VALUE	$849,903,287
MILL LEVY	0.000
RETAIL SALES	$1,561,332,113
STATE SALES TAX PAID	$27,028,453
LOCAL SALES TAX RATE	4.15
MILES of ROAD	195.17

Chaffee County

LG_ID: 08003 Year Formed: 1879 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$5,463,028**
General Property	$2,217,121
Specific Ownership	$398,994
General Sales and Use	$2,570,852
Franchise	$0
Employment Occupation	$0
Other	$276,061
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$531,730**
INTERGOVERNMENTAL	**$6,960,464**
Highway Users Tax	$1,549,133
Cigarette Tax	$6,444
Motor Veh. Reg. Fees	$51,739
Conservation Trust Fund	$92,288
Social Services	$3,306,189
All Other Intergovernmental	$1,954,671
CHARGES for SERVICE	**$2,756,884**
FINES and FORFEITS	**$151,639**
MISCELLANEOUS REVENUE	**$803,818**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,667,563**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$2,533,303**
JUDICIAL	**$271,010**
TOTAL PUBLIC SAFETY	**$3,409,543**
Law Enforcement and Jail	$2,390,844
Fire	$5,042
Other Public Safety	$1,013,657
TOTAL PUBLIC WORKS	**$2,134,365**
Streets	$1,616,861
Solid Waste	$517,504
Other Public Works	$0
HEALTH	**$1,429,598**
CULTURE and RECREATION	**$243,964**
SOCIAL SERVICES	**$3,819,436**
MISCELLANEOUS EXPENDITURES	**$438,117**
TOTAL OPERATING EXPENDITURES	**$14,279,336**
TRANSFERS to OTHER GOVT./ENT.	**$422,360**
CAPITAL OUTLAY	**$1,292,360**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$4,465,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Airport**	**Internal Service**
Charges for Services	$34,397	$110,930	$313,036
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$0	$33,991	$0
Transfers In	$0	$4,009	$0
Interest	$0	$0	$12,489
Other Revenue	$0	$5,337	$0
TOTAL REVENUE	**$34,397**	**$154,267**	**$325,525**
Operating Expenditures	$0	$156,368	$334,647
Principal Payments	$6,150	$0	$0
Interest Payments	$23,821	$0	$0
Capital Outlay	$0	$4,250	$0
Transfers Out	$1,649	$0	$0
TOTAL EXPENSE	**$31,620**	**$160,618**	**$334,647**
Current Assets (fund)	$31,221	$78,806	$363,147
Current Liabilities (fund)	$8,398	$2,327	$785
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$525,251	$0	$0
Other Debt	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$11,841,150
CURRENT LIABILITIES	$1,096,774

AUXILIARY DATA

POPULATION	16,919
VEHICLE REGISTRATIONS	19,355
NET ASSESSED VALUE	$289,292,250
MILL LEVY	7.660
RETAIL SALES	$407,567,579
STATE SALES TAX PAID	$6,125,195
LOCAL SALES TAX RATE	2.00
MILES of ROAD	2,674.00

Cheyenne County

LG_ID: 09002 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$2,009,687**
General Property	$1,842,886
Specific Ownership	$164,565
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$2,236
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,152**
INTERGOVERNMENTAL	**$1,960,222**
Highway Users Tax	$1,112,907
Cigarette Tax	$1,250
Motor Veh. Reg. Fees	$8,862
Conservation Trust Fund	$10,198
Social Services	$197,440
All Other Intergovernmental	$629,565
CHARGES for SERVICE	**$293,940**
FINES and FORFEITS	**$242**
MISCELLANEOUS REVENUE	**$305,631**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,570,874**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,011,852**
JUDICIAL	**$35,753**
TOTAL PUBLIC SAFETY	**$419,067**
Law Enforcement and Jail	$379,471
Fire	$0
Other Public Safety	$39,596
TOTAL PUBLIC WORKS	**$1,023,201**
Streets	$993,334
Solid Waste	$29,867
Other Public Works	$0
HEALTH	**$325,249**
CULTURE and RECREATION	**$109,727**
SOCIAL SERVICES	**$265,598**
MISCELLANEOUS EXPENDITURES	**$64,742**
TOTAL OPERATING EXPENDITURES	**$3,255,189**
TRANSFERS to OTHER GOVT./ENT.	**$2,500**
CAPITAL OUTLAY	**$777,426**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**
Charges for Services	$3,574,267
Capital Fees	$0
Intergovernmental Revenue	$204,439
Transfers In	$0
Interest	$63,267
Other Revenue	$44,532
TOTAL REVENUE	**$3,886,505**
Operating Expenditures	$3,627,783
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$337,212
Transfers Out	$0
TOTAL EXPENSE	**$3,964,995**
Current Assets (fund)	$3,187,577
Current Liabilities (fund)	$907,791
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,470,107
CURRENT LIABILITIES	$616,163

AUXILIARY DATA

POPULATION	2,057
VEHICLE REGISTRATIONS	2,843
NET ASSESSED VALUE	$118,888,490
MILL LEVY	15.160
RETAIL SALES	$62,709,525
STATE SALES TAX PAID	$789,889
LOCAL SALES TAX RATE	0.00
MILES of ROAD	2,773.00

Clear Creek County

LG_ID: 10003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$8,191,207**
General Property	$6,683,761
Specific Ownership	$633,341
General Sales and Use	$787,552
Franchise	$0
Employment Occupation	$0
Other	$86,553
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$347,761**
INTERGOVERNMENTAL	**$5,003,864**
Highway Users Tax	$731,356
Cigarette Tax	$5,442
Motor Veh. Reg. Fees	$39,244
Conservation Trust Fund	$43,288
Social Services	$1,627,212
All Other Intergovernmental	$2,557,322
CHARGES for SERVICE	**$3,326,637**
FINES and FORFEITS	**$113,164**
MISCELLANEOUS REVENUE	**$898,379**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$17,881,012**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,814,651**
JUDICIAL	**$117,000**
TOTAL PUBLIC SAFETY	**$4,782,131**
Law Enforcement and Jail	$3,971,184
Fire	$0
Other Public Safety	$810,947
TOTAL PUBLIC WORKS	**$2,177,558**
Streets	$1,931,329
Solid Waste	$246,229
Other Public Works	$0
HEALTH	**$2,270,935**
CULTURE and RECREATION	**$140,034**
SOCIAL SERVICES	**$1,928,725**
MISCELLANEOUS EXPENDITURES	**$355,772**
TOTAL OPERATING EXPENDITURES	**$15,586,806**
TRANSFERS to OTHER GOVT./ENT.	**$552,859**
CAPITAL OUTLAY	**$1,101,408**
PRINCIPAL PAYMENTS	**$91,252**
INTEREST PAYMENTS	**$3,482**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$477,767

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**
Charges for Services	$105,703	$0
Capital Fees	$0	$25,000
Intergovernmental Revenue	$0	$0
Transfers In	$137,086	$10,420
Interest	$0	$16
Other Revenue	$83	$0
TOTAL REVENUE	**$242,872**	**$35,436**
Operating Expenditures	$101,911	$0
Principal Payments	$0	$0
Interest Payments	$0	$25,000
Capital Outlay	$138,141	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$240,052**	**$25,000**
Current Assets (fund)	$72,408	$10,436
Current Liabilities (fund)	$24,453	$5,000
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$500,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,707,753
CURRENT LIABILITIES	$1,279,121

AUXILIARY DATA

POPULATION	9,483
VEHICLE REGISTRATIONS	12,676
NET ASSESSED VALUE	$204,028,290
MILL LEVY	33.248
RETAIL SALES	$172,442,052
STATE SALES TAX PAID	$1,715,107
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,440.00

Conejos County

LG_ID: 11004 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,379,628**
General Property	$1,079,736
Specific Ownership	$279,418
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$20,474
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$32,509**
INTERGOVERNMENTAL	**$6,420,674**
Highway Users Tax	$1,417,477
Cigarette Tax	$2,322
Motor Veh. Reg. Fees	$22,255
Conservation Trust Fund	$50,774
Social Services	$2,560,146
All Other Intergovernmental	$2,367,700
CHARGES for SERVICE	**$496,006**
FINES and FORFEITS	**$5,461**
MISCELLANEOUS REVENUE	**$286,336**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$8,620,614**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,191,692**
JUDICIAL	**$110,000**
TOTAL PUBLIC SAFETY	**$851,885**
Law Enforcement and Jail	$829,589
Fire	$0
Other Public Safety	$22,296
TOTAL PUBLIC WORKS	**$1,327,190**
Streets	$1,327,190
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,495,750**
CULTURE and RECREATION	**$230,776**
SOCIAL SERVICES	**$2,785,456**
MISCELLANEOUS EXPENDITURES	**$29,644**
TOTAL OPERATING EXPENDITURES	**$8,022,393**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$40,302**
PRINCIPAL PAYMENTS	**$190,089**
INTEREST PAYMENTS	**$54,883**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,665,845

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,904,917
CURRENT LIABILITIES	$511,323

AUXILIARY DATA

POPULATION	8,587
VEHICLE REGISTRATIONS	8,888
NET ASSESSED VALUE	$44,661,711
MILL LEVY	24.892
RETAIL SALES	$49,068,814
STATE SALES TAX PAID	$584,294
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,271.00

Costilla County

LG_ID: 12003 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,617,995**
General Property	$1,308,842
Specific Ownership	$128,006
General Sales and Use	$86,623
Franchise	$0
Employment Occupation	$0
Other	$94,524
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,888**
INTERGOVERNMENTAL	**$6,272,891**
Highway Users Tax	$2,830,472
Cigarette Tax	$1,019
Motor Veh. Reg. Fees	$16,066
Conservation Trust Fund	$21,395
Social Services	$655,547
All Other Intergovernmental	$2,748,392
CHARGES for SERVICE	**$466,427**
FINES and FORFEITS	**$155,827**
MISCELLANEOUS REVENUE	**$762,850**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,277,878**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,344,278**
JUDICIAL	**$50,996**
TOTAL PUBLIC SAFETY	**$673,350**
Law Enforcement and Jail	$596,741
Fire	$0
Other Public Safety	$76,609
TOTAL PUBLIC WORKS	**$1,888,616**
Streets	$1,888,616
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,064,479**
CULTURE and RECREATION	**$86,453**
SOCIAL SERVICES	**$838,631**
MISCELLANEOUS EXPENDITURES	**$27,598**
TOTAL OPERATING EXPENDITURES	**$5,974,401**
TRANSFERS to OTHER GOVT./ENT.	**$14,900**
CAPITAL OUTLAY	**$2,218,500**
PRINCIPAL PAYMENTS	**$322,654**
INTEREST PAYMENTS	**$51,268**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$817,300

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water and Sewer**
Charges for Services	$111,293
Capital Fees	$4,666
Intergovernmental Revenue	$161,184
Transfers In	$14,900
Interest	$1,640
Other Revenue	$0
TOTAL REVENUE	**$293,683**
Operating Expenditures	$101,005
Principal Payments	$157,730
Interest Payments	$6,796
Capital Outlay	$14,096
Transfers Out	$0
TOTAL EXPENSE	**$279,627**
Current Assets (fund)	$59,578
Current Liabilities (fund)	$29,822
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$151,000
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,259,832
CURRENT LIABILITIES	$659,561

AUXILIARY DATA

POPULATION	3,602
VEHICLE REGISTRATIONS	4,330
NET ASSESSED VALUE	$71,104,916
MILL LEVY	18.613
RETAIL SALES	$22,628,285
STATE SALES TAX PAID	$272,655
LOCAL SALES TAX RATE	0.00
MILES of ROAD	9,505.00

Crowley County

LG_ID: 13001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,853,670**
General Property	$1,309,347
Specific Ownership	$196,459
General Sales and Use	$342,135
Franchise	$0
Employment Occupation	$0
Other	$5,729
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,257**
INTERGOVERNMENTAL	**$1,631,263**
Highway Users Tax	$561,030
Cigarette Tax	$486
Motor Veh. Reg. Fees	$9,016
Conservation Trust Fund	$42,062
Social Services	$662,875
All Other Intergovernmental	$355,794
CHARGES for SERVICE	**$392,192**
FINES and FORFEITS	**$10,839**
MISCELLANEOUS REVENUE	**$338,414**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,230,635**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$962,595**
JUDICIAL	**$114,450**
TOTAL PUBLIC SAFETY	**$564,566**
Law Enforcement and Jail	$488,082
Fire	$34,316
Other Public Safety	$42,168
TOTAL PUBLIC WORKS	**$767,021**
Streets	$767,021
Solid Waste	$0
Other Public Works	$0
HEALTH	**$188,594**
CULTURE and RECREATION	**$24,112**
SOCIAL SERVICES	**$753,044**
MISCELLANEOUS EXPENDITURES	**$123,313**
TOTAL OPERATING EXPENDITURES	**$3,497,695**
TRANSFERS to OTHER GOVT./ENT.	**$89,098**
CAPITAL OUTLAY	**$179,592**
PRINCIPAL PAYMENTS	**$20,884**
INTEREST PAYMENTS	**$3,294**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$44,500

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**
Charges for Services	$262,775
Capital Fees	$0
Intergovernmental Revenue	$26,594
Transfers In	$0
Interest	$5,929
Other Revenue	$0
TOTAL REVENUE	**$295,298**
Operating Expenditures	$174,239
Principal Payments	$77,439
Interest Payments	$14,876
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$266,554**
Current Assets (fund)	$694,680
Current Liabilities (fund)	$34,455
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$104,000
Other Debt	$100,764

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,000,356
CURRENT LIABILITIES	$173,755

AUXILIARY DATA

POPULATION	6,092
VEHICLE REGISTRATIONS	3,365
NET ASSESSED VALUE	$32,388,217
MILL LEVY	40.045
RETAIL SALES	$25,818,839
STATE SALES TAX PAID	$299,474
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,345.00

Custer County

LG_ID: 14001 Year Formed: 1877 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$2,019,119**
General Property	$1,126,879
Specific Ownership	$185,583
General Sales and Use	$702,175
Franchise	$0
Employment Occupation	$0
Other	$4,482
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$202,689**
INTERGOVERNMENTAL	**$2,248,556**
Highway Users Tax	$939,655
Cigarette Tax	$500
Motor Veh. Reg. Fees	$20,808
Conservation Trust Fund	$31,797
Social Services	$217,031
All Other Intergovernmental	$1,038,765
CHARGES for SERVICE	**$456,391**
FINES and FORFEITS	**$15,163**
MISCELLANEOUS REVENUE	**$149,629**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$5,091,547**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,219,964**
JUDICIAL	**$63,020**
TOTAL PUBLIC SAFETY	**$764,602**
Law Enforcement and Jail	$644,327
Fire	$1,744
Other Public Safety	$118,531
TOTAL PUBLIC WORKS	**$984,480**
Streets	$839,183
Solid Waste	$145,297
Other Public Works	$0
HEALTH	**$274,252**
CULTURE and RECREATION	**$4,979**
SOCIAL SERVICES	**$292,259**
MISCELLANEOUS EXPENDITURES	**$62,582**
TOTAL OPERATING EXPENDITURES	**$3,666,138**
TRANSFERS to OTHER GOVT./ENT.	**$233,701**
CAPITAL OUTLAY	**$859,112**
PRINCIPAL PAYMENTS	**$175,346**
INTEREST PAYMENTS	**$40,946**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$574,377

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$0
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$175,733
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$175,733**
Operating Expenditures	$170,413
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$170,413**
Current Assets (fund)	$196,864
Current Liabilities (fund)	$116,000
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,379,381
CURRENT LIABILITIES	$1,205,015

AUXILIARY DATA

POPULATION	4,000
VEHICLE REGISTRATIONS	5,483
NET ASSESSED VALUE	$75,015,890
MILL LEVY	15.057
RETAIL SALES	$45,720,418
STATE SALES TAX PAID	$615,551
LOCAL SALES TAX RATE	2.00
MILES of ROAD	2,388.00

Delta County

LG_ID: 15006 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$9,423,771**
General Property	$4,226,985
Specific Ownership	$856,905
General Sales and Use	$4,204,442
Franchise	$0
Employment Occupation	$0
Other	$135,439
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$62,257**
INTERGOVERNMENTAL	**$7,302,777**
Highway Users Tax	$1,990,816
Cigarette Tax	$11,105
Motor Veh. Reg. Fees	$83,357
Conservation Trust Fund	$123,458
Social Services	$2,459,857
All Other Intergovernmental	$2,634,184
CHARGES for SERVICE	**$2,335,522**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,525,677**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,650,004**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,040,549**
JUDICIAL	**$419,454**
TOTAL PUBLIC SAFETY	**$3,507,192**
Law Enforcement and Jail	$2,650,076
Fire	$0
Other Public Safety	$857,116
TOTAL PUBLIC WORKS	**$3,359,026**
Streets	$2,631,239
Solid Waste	$727,787
Other Public Works	$0
HEALTH	**$1,241,099**
CULTURE and RECREATION	**$428,932**
SOCIAL SERVICES	**$3,045,925**
MISCELLANEOUS EXPENDITURES	**$423,108**
TOTAL OPERATING EXPENDITURES	**$16,465,285**
TRANSFERS to OTHER GOVT./ENT.	**$510,650**
CAPITAL OUTLAY	**$2,312,526**
PRINCIPAL PAYMENTS	**$227,505**
INTEREST PAYMENTS	**$16,746**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$681,606

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$9,664	$117,403
Capital Fees	$0	$0
Intergovernmental Revenue	$107,152	$0
Transfers In	$470,650	$40,000
Interest	$0	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$587,466**	**$157,403**
Operating Expenditures	$44,644	$98,306
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$542,822	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$587,466**	**$98,306**
Current Assets (fund)	$0	$616,321
Current Liabilities (fund)	$0	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$15,529,504
CURRENT LIABILITIES	$1,569,809

AUXILIARY DATA

POPULATION	30,676
VEHICLE REGISTRATIONS	32,220
NET ASSESSED VALUE	$233,008,320
MILL LEVY	18.156
RETAIL SALES	$594,618,305
STATE SALES TAX PAID	$6,719,791
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,576.00

City & County of Denver

LG_ID: 16002 Year Formed: 1902 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$782,251,000**
General Property	$216,078,000
Specific Ownership	$15,884,000
General Sales and Use	$420,693,000
Franchise	$34,754,000
Employment Occupation	$41,502,000
Other	$53,340,000
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$27,438,000**
INTERGOVERNMENTAL	**$188,010,000**
Highway Users Tax	$22,112,000
Cigarette Tax	$2,505,000
Motor Veh. Reg. Fees	$3,170,000
Conservation Trust Fund	$6,191,000
Social Services	$76,593,000
All Other Intergovernmental	$77,439,000
CHARGES for SERVICE	**$150,959,000**
FINES and FORFEITS	**$36,856,000**
MISCELLANEOUS REVENUE	**$81,896,000**
TRANSFERS from ENTERPRISES	**$688,000**
TOTAL REVENUE	**$1,268,098,000**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$220,165,000**
JUDICIAL	**$33,494,000**
TOTAL PUBLIC SAFETY	**$404,138,000**
Law Enforcement and Jail	$248,398,000
Fire	$89,703,000
Other Public Safety	$66,037,000
TOTAL PUBLIC WORKS	**$73,463,000**
Streets	$46,672,000
Solid Waste	$23,015,000
Other Public Works	$3,776,000
HEALTH	**$19,545,000**
CULTURE and RECREATION	**$141,029,000**
SOCIAL SERVICES	**$112,112,000**
MISCELLANEOUS EXPENDITURES	**$37,682,000**
TOTAL OPERATING EXPENDITURES	**$1,041,628,000**
TRANSFERS to OTHER GOVT./ENT.	**$33,240,000**
CAPITAL OUTLAY	**$88,880,000**
PRINCIPAL PAYMENTS	**$79,378,000**
INTEREST PAYMENTS	**$56,657,000**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$472,309,000
Revenue Debt	$320,760,000
Other Debt	$445,948,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Airport**	**Cultural**	**Internal Service**
Charges for Services	$201,058,000	$73,684,000	$500,810,000	$55,351,000	$46,008,000
Capital Fees	$27,399,000	$1,951,000	$93,510,000	$0	$0
Intergovernmental Revenue	$0	$0	$29,754,000	$24,202,000	$0
Transfers In	$0	$0	$0	$0	$0
Interest	$7,491,000	$5,586,000	$56,147,000	$1,486,000	$608,000
Other Revenue	$6,440,000	$164,000	$4,405,000	$29,495,000	$0
TOTAL REVENUE	**$242,388,000**	**$81,385,000**	**$684,626,000**	**$110,534,000**	**$46,616,000**
Operating Expenditures	$116,436,000	$56,397,000	$266,713,000	$94,573,000	$38,972,000
Principal Payments	$27,765,000	$1,090,000	$124,145,000	$0	$153,000
Interest Payments	$15,368,000	$5,000	$207,385,000	$0	$19,000
Capital Outlay	$91,264,000	$45,155,000	$113,376,000	$0	$1,567,000
Transfers Out	$0	$8,000	$44,000	$0	$636,000
TOTAL EXPENSE	**$250,833,000**	**$102,655,000**	**$711,663,000**	**$94,573,000**	**$41,347,000**
Current Assets (fund)	$153,865,000	$113,124,000	$1,187,405,000	$60,533,000	$25,205,000
Current Liabilities (fund)	$61,012,000	$33,305,000	$340,265,000	$14,223,000	$15,529,000
DEBT OUTSTANDING					
General Obligation Debt	$86,300,000	$0	$0	$0	$0
Revenue Debt	$182,840,000	$26,565,000	$3,869,785,000	$17,400,000	$0
Other Debt	$70,742,000	$0	$88,985,000	$0	$611,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,292,471,000
CURRENT LIABILITIES	$829,033,000

AUXILIARY DATA

POPULATION	580,223
VEHICLE REGISTRATIONS	428,097
NET ASSESSED VALUE	$8,543,677,100
MILL LEVY	25.245
RETAIL SALES	$22,299,477,898
STATE SALES TAX PAID	$307,264,892
LOCAL SALES TAX RATE	3.50
MILES of ROAD	1,863.72

Dolores County

LG_ID: 17002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES	
TOTAL TAXES	**$1,033,295**
General Property	$913,088
Specific Ownership	$120,207
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,946**
INTERGOVERNMENTAL	**$3,128,302**
Highway Users Tax	$1,349,545
Cigarette Tax	$0
Motor Veh. Reg. Fees	$15,427
Conservation Trust Fund	$10,161
Social Services	$342,718
All Other Intergovernmental	$1,410,451
CHARGES for SERVICE	**$371,836**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$234,506**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,770,885**

2006 EXPENDITURES	
GENERAL GOVERNMENT	**$844,859**
JUDICIAL	**$30,654**
TOTAL PUBLIC SAFETY	**$345,355**
Law Enforcement and Jail	$337,613
Fire	$0
Other Public Safety	$7,742
TOTAL PUBLIC WORKS	**$1,549,791**
Streets	$1,528,838
Solid Waste	$20,953
Other Public Works	$0
HEALTH	**$258,457**
CULTURE and RECREATION	**$0**
SOCIAL SERVICES	**$379,047**
MISCELLANEOUS EXPENDITURES	**$163,676**
TOTAL OPERATING EXPENDITURES	**$3,571,839**
TRANSFERS to OTHER GOVT./ENT.	**$48,011**
CAPITAL OUTLAY	**$581,163**
PRINCIPAL PAYMENTS	**$140,969**
INTEREST PAYMENTS	**$10,327**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$297,238

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,439,973
CURRENT LIABILITIES	$281,125

AUXILIARY DATA

POPULATION	1,946
VEHICLE REGISTRATIONS	2,741
NET ASSESSED VALUE	$34,703,174
MILL LEVY	27.553
RETAIL SALES	$28,707,017
STATE SALES TAX PAID	$233,622
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,141.00

Douglas County

LG_ID: 18008 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$126,952,327**
General Property	$76,097,093
Specific Ownership	$7,589,127
General Sales and Use	$43,114,972
Franchise	$0
Employment Occupation	$0
Other	$151,135
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$6,773,990**
INTERGOVERNMENTAL	**$25,393,104**
Highway Users Tax	$5,791,022
Cigarette Tax	$430,854
Motor Veh. Reg. Fees	$629,850
Conservation Trust Fund	$1,107,822
Social Services	$7,366,451
All Other Intergovernmental	$10,067,105
CHARGES for SERVICE	**$16,591,951**
FINES and FORFEITS	**$323,364**
MISCELLANEOUS REVENUE	**$17,115,847**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$193,150,583**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$34,586,710**
JUDICIAL	**$6,091,006**
TOTAL PUBLIC SAFETY	**$29,417,987**
Law Enforcement and Jail	$25,240,739
Fire	$0
Other Public Safety	$4,177,248
TOTAL PUBLIC WORKS	**$25,024,551**
Streets	$24,947,093
Solid Waste	$77,458
Other Public Works	$0
HEALTH	**$2,240,361**
CULTURE and RECREATION	**$4,235,900**
SOCIAL SERVICES	**$12,412,008**
MISCELLANEOUS EXPENDITURES	**$693,368**
TOTAL OPERATING EXPENDITURES	**$114,701,891**
TRANSFERS to OTHER GOVT./ENT.	**$10,531,797**
CAPITAL OUTLAY	**$48,760,471**
PRINCIPAL PAYMENTS	**$7,084,000**
INTEREST PAYMENTS	**$3,419,731**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$61,170,000
Other Debt	$10,496,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$1,406,499
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$1,406,499**
Operating Expenditures	$1,647,156
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$1,647,156**
Current Assets (fund)	$1,109,089
Current Liabilities (fund)	$310,430
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$174,583,246
CURRENT LIABILITIES	$40,922,917

AUXILIARY DATA

POPULATION	265,470
VEHICLE REGISTRATIONS	206,990
NET ASSESSED VALUE	$3,824,694,533
MILL LEVY	19.774
RETAIL SALES	$6,019,551,173
STATE SALES TAX PAID	$99,064,684
LOCAL SALES TAX RATE	1.00
MILES of ROAD	10,370.00

Eagle County

LG_ID: 19011 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$38,633,764**
General Property	$18,700,218
Specific Ownership	$1,248,108
General Sales and Use	$18,685,438
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,163,002**
INTERGOVERNMENTAL	**$7,801,243**
Highway Users Tax	$1,763,485
Cigarette Tax	$0
Motor Veh. Reg. Fees	$109,477
Conservation Trust Fund	$159,755
Social Services	$1,918,839
All Other Intergovernmental	$3,849,687
CHARGES for SERVICE	**$14,053,518**
FINES and FORFEITS	**$203,440**
MISCELLANEOUS REVENUE	**$4,364,827**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$67,219,794**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$13,867,945**
JUDICIAL	**$1,149,045**
TOTAL PUBLIC SAFETY	**$10,639,458**
Law Enforcement and Jail	$9,028,151
Fire	$0
Other Public Safety	$1,611,307
TOTAL PUBLIC WORKS	**$6,826,228**
Streets	$3,986,663
Solid Waste	$2,839,565
Other Public Works	$0
HEALTH	**$4,114,627**
CULTURE and RECREATION	**$631,525**
SOCIAL SERVICES	**$2,524,046**
MISCELLANEOUS EXPENDITURES	**$903,937**
TOTAL OPERATING EXPENDITURES	**$40,656,811**
TRANSFERS to OTHER GOVT./ENT.	**$8,541,509**
CAPITAL OUTLAY	**$11,327,528**
PRINCIPAL PAYMENTS	**$80,187**
INTEREST PAYMENTS	**$14,822**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$11,962,191

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**	**Internal Service**
Charges for Services	$1,218,970	$7,151,869	$10,335,878
Capital Fees	$0	$828,129	$0
Intergovernmental Revenue	$411,107	$16,423,762	$0
Transfers In	$5,481,236	$0	$0
Interest	$169,467	$372,185	$2,169
Other Revenue	$40,748	$13,296	$0
TOTAL REVENUE	**$7,321,528**	**$24,789,241**	**$10,338,047**
Operating Expenditures	$6,379,096	$4,606,830	$8,639,053
Principal Payments	$0	$204,279	$0
Interest Payments	$0	$1,531,031	$0
Capital Outlay	$1,324,278	$17,062,222	$1,155,381
Transfers Out	$0	$36,074	$181,823
TOTAL EXPENSE	**$7,703,374**	**$23,440,436**	**$9,976,257**
Current Assets (fund)	$5,925,786	$13,793,521	$5,464,518
Current Liabilities (fund)	$330,026	$3,616,452	$1,276,405
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$21,310,000	$0
Other Debt	$0	$603,086	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$75,973,296
CURRENT LIABILITIES	$12,708,775

AUXILIARY DATA

POPULATION	50,894
VEHICLE REGISTRATIONS	49,516
NET ASSESSED VALUE	$2,207,327,250
MILL LEVY	8.499
RETAIL SALES	$2,134,863,640
STATE SALES TAX PAID	$36,808,324
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,163.00

El Paso County

LG_ID: 21019 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$111,762,720**
General Property	$37,478,441
Specific Ownership	$5,764,078
General Sales and Use	$68,520,201
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,950,534**
INTERGOVERNMENTAL	**$82,607,320**
Highway Users Tax	$10,615,746
Cigarette Tax	$0
Motor Veh. Reg. Fees	$571,449
Conservation Trust Fund	$1,227,906
Social Services	$30,615,341
All Other Intergovernmental	$39,576,878
CHARGES for SERVICE	**$20,182,830**
FINES and FORFEITS	**$657,054**
MISCELLANEOUS REVENUE	**$5,691,749**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$224,852,207**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$48,695,156**
JUDICIAL	**$10,146,698**
TOTAL PUBLIC SAFETY	**$54,836,415**
Law Enforcement and Jail	$53,511,244
Fire	$0
Other Public Safety	$1,325,171
TOTAL PUBLIC WORKS	**$11,293,664**
Streets	$10,664,588
Solid Waste	$629,076
Other Public Works	$0
HEALTH	**$25,105,444**
CULTURE and RECREATION	**$2,726,991**
SOCIAL SERVICES	**$40,218,020**
MISCELLANEOUS EXPENDITURES	**$7,815,779**
TOTAL OPERATING EXPENDITURES	**$200,838,167**
TRANSFERS to OTHER GOVT./ENT.	**$11,118,023**
CAPITAL OUTLAY	**$18,063,325**
PRINCIPAL PAYMENTS	**$3,490,000**
INTEREST PAYMENTS	**$4,570,462**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$91,985,880

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$15,828,245
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$7,041,378
Interest	$0
Other Revenue	$145,551
TOTAL REVENUE	**$23,015,174**
Operating Expenditures	$24,996,745
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$962,182
Transfers Out	$0
TOTAL EXPENSE	**$25,958,927**
Current Assets (fund)	$8,389,406
Current Liabilities (fund)	$8,384,844
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$66,978,287
CURRENT LIABILITIES	$26,272,078

AUXILIARY DATA

POPULATION	578,336
VEHICLE REGISTRATIONS	443,464
NET ASSESSED VALUE	$5,522,747,330
MILL LEVY	7.673
RETAIL SALES	$12,543,160,833
STATE SALES TAX PAID	$189,914,294
LOCAL SALES TAX RATE	1.00
MILES of ROAD	9,639.00

Elbert County

LG_ID: 20001 Year Formed: 1874 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$8,265,149**
General Property	$6,925,500
Specific Ownership	$1,339,649
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,413,051**
INTERGOVERNMENTAL	**$5,428,337**
Highway Users Tax	$1,610,366
Cigarette Tax	$6,611
Motor Veh. Reg. Fees	$118,972
Conservation Trust Fund	$147,797
Social Services	$2,313,991
All Other Intergovernmental	$1,230,600
CHARGES for SERVICE	**$1,375,523**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$878,496**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$18,360,556**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,386,979**
JUDICIAL	**$578,595**
TOTAL PUBLIC SAFETY	**$3,294,709**
Law Enforcement and Jail	$2,229,764
Fire	$0
Other Public Safety	$1,064,945
TOTAL PUBLIC WORKS	**$3,697,406**
Streets	$3,608,978
Solid Waste	$88,428
Other Public Works	$0
HEALTH	**$481,782**
CULTURE and RECREATION	**$191,513**
SOCIAL SERVICES	**$2,560,102**
MISCELLANEOUS EXPENDITURES	**$123,976**
TOTAL OPERATING EXPENDITURES	**$15,315,062**
TRANSFERS to OTHER GOVT./ENT.	**$328,202**
CAPITAL OUTLAY	**$1,249,906**
PRINCIPAL PAYMENTS	**$550,311**
INTEREST PAYMENTS	**$27,567**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$5,624,501

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,778,156
CURRENT LIABILITIES	$1,519,928

AUXILIARY DATA

POPULATION	23,235
VEHICLE REGISTRATIONS	28,377
NET ASSESSED VALUE	$243,726,340
MILL LEVY	28.040
RETAIL SALES	$175,846,278
STATE SALES TAX PAID	$2,046,986
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,165.00

Fremont County

LG_ID: 22013 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$10,098,122**
General Property	$4,151,536
Specific Ownership	$837,938
General Sales and Use	$4,968,137
Franchise	$0
Employment Occupation	$0
Other	$140,511
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$419,691**
INTERGOVERNMENTAL	**$11,667,577**
Highway Users Tax	$2,093,635
Cigarette Tax	$10,141
Motor Veh. Reg. Fees	$110,123
Conservation Trust Fund	$207,845
Social Services	$5,436,294
All Other Intergovernmental	$3,809,539
CHARGES for SERVICE	**$1,926,663**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$737,417**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$24,849,470**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,111,072**
JUDICIAL	**$769,249**
TOTAL PUBLIC SAFETY	**$4,769,170**
Law Enforcement and Jail	$4,203,963
Fire	$0
Other Public Safety	$565,207
TOTAL PUBLIC WORKS	**$2,523,356**
Streets	$2,474,314
Solid Waste	$49,042
Other Public Works	$0
HEALTH	**$590,559**
CULTURE and RECREATION	**$73,624**
SOCIAL SERVICES	**$6,348,587**
MISCELLANEOUS EXPENDITURES	**$243,148**
TOTAL OPERATING EXPENDITURES	**$19,428,765**
TRANSFERS to OTHER GOVT./ENT.	**$1,633,766**
CAPITAL OUTLAY	**$1,631,006**
PRINCIPAL PAYMENTS	**$737,702**
INTEREST PAYMENTS	**$1,003,154**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$20,802,809

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$384,041	$1,460,240
Capital Fees	$0	$0
Intergovernmental Revenue	$21,598	$0
Transfers In	$162,453	$0
Interest	$0	$9,223
Other Revenue	$12,373	$0
TOTAL REVENUE	**$580,465**	**$1,469,463**
Operating Expenditures	$467,430	$1,191,154
Principal Payments	$11,168	$0
Interest Payments	$15,184	$0
Capital Outlay	$7,359	$0
Transfers Out	$0	$100,000
TOTAL EXPENSE	**$501,141**	**$1,291,154**
Current Assets (fund)	$0	$1,202,995
Current Liabilities (fund)	$0	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,312,914
CURRENT LIABILITIES	$3,180,555

AUXILIARY DATA

POPULATION	48,117
VEHICLE REGISTRATIONS	40,947
NET ASSESSED VALUE	$365,584,430
MILL LEVY	12.488
RETAIL SALES	$600,890,254
STATE SALES TAX PAID	$7,845,166
LOCAL SALES TAX RATE	1.50
MILES of ROAD	4,247.00

Garfield County

LG_ID: 23005 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$35,209,210**
General Property	$24,074,219
Specific Ownership	$2,293,879
General Sales and Use	$8,677,251
Franchise	$0
Employment Occupation	$0
Other	$163,861
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$407,692**
INTERGOVERNMENTAL	**$18,435,551**
Highway Users Tax	$2,648,119
Cigarette Tax	$37,921
Motor Veh. Reg. Fees	$126,295
Conservation Trust Fund	$205,307
Social Services	$6,930,390
All Other Intergovernmental	$8,487,519
CHARGES for SERVICE	**$7,862,926**
FINES and FORFEITS	**$37,040**
MISCELLANEOUS REVENUE	**$3,345,301**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$65,297,720**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$10,081,369**
JUDICIAL	**$1,308,329**
TOTAL PUBLIC SAFETY	**$10,978,175**
Law Enforcement and Jail	$10,562,846
Fire	$44,204
Other Public Safety	$371,125
TOTAL PUBLIC WORKS	**$8,623,566**
Streets	$7,668,803
Solid Waste	$954,763
Other Public Works	$0
HEALTH	**$1,963,574**
CULTURE and RECREATION	**$3,243,573**
SOCIAL SERVICES	**$8,138,930**
MISCELLANEOUS EXPENDITURES	**$119,184**
TOTAL OPERATING EXPENDITURES	**$44,456,700**
TRANSFERS to OTHER GOVT./ENT.	**$1,300,305**
CAPITAL OUTLAY	**$6,857,593**
PRINCIPAL PAYMENTS	**$820,000**
INTEREST PAYMENTS	**$1,083,338**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$19,990,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$304,874	$1,515,045
Capital Fees	$0	$0
Intergovernmental Revenue	$700,894	$0
Transfers In	$800,000	$0
Interest	$0	$0
Other Revenue	$36,840	$24,656
TOTAL REVENUE	**$1,842,608**	**$1,539,701**
Operating Expenditures	$875,786	$594,178
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$666,321	$589,521
Transfers Out	$0	$0
TOTAL EXPENSE	**$1,542,107**	**$1,183,699**
Current Assets (fund)	$590,406	$1,897,977
Current Liabilities (fund)	$219,946	$48,371
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$51,196,891
CURRENT LIABILITIES	$7,794,642

AUXILIARY DATA

POPULATION	53,020
VEHICLE REGISTRATIONS	54,036
NET ASSESSED VALUE	$1,769,421,947
MILL LEVY	13.655
RETAIL SALES	$2,123,174,763
STATE SALES TAX PAID	$31,116,765
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,771.00

Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$2,937,802**
General Property	$2,719,709
Specific Ownership	$210,087
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$8,006
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$80,612**
INTERGOVERNMENTAL	**$11,835,043**
Highway Users Tax	$511,788
Cigarette Tax	$1,424
Motor Veh. Reg. Fees	$28,880
Conservation Trust Fund	$47,528
Social Services	$663,298
All Other Intergovernmental	$10,582,125
CHARGES for SERVICE	**$614,794**
FINES and FORFEITS	**$15,636**
MISCELLANEOUS REVENUE	**$639,688**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,123,575**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,677,632**
JUDICIAL	**$137,517**
TOTAL PUBLIC SAFETY	**$2,469,012**
Law Enforcement and Jail	$1,986,128
Fire	$18,316
Other Public Safety	$464,568
TOTAL PUBLIC WORKS	**$2,036,336**
Streets	$1,797,971
Solid Waste	$238,365
Other Public Works	$0
HEALTH	**$137,621**
CULTURE and RECREATION	**$1,386,543**
SOCIAL SERVICES	**$841,450**
MISCELLANEOUS EXPENDITURES	**$77,724**
TOTAL OPERATING EXPENDITURES	**$11,763,835**
TRANSFERS to OTHER GOVT./ENT.	**$969,988**
CAPITAL OUTLAY	**$1,569,273**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$10,440,336
CURRENT LIABILITIES	$1,029,400

AUXILIARY DATA

POPULATION	5,088
VEHICLE REGISTRATIONS	7,243
NET ASSESSED VALUE	$298,459,510
MILL LEVY	9.125
RETAIL SALES	$93,875,718
STATE SALES TAX PAID	$1,600,589
LOCAL SALES TAX RATE	0.00
MILES of ROAD	937.00

Grand County

LG_ID: 25009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$13,047,053**
General Property	$8,580,389
Specific Ownership	$661,326
General Sales and Use	$3,306,844
Franchise	$0
Employment Occupation	$0
Other	$498,494
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,136,088**
INTERGOVERNMENTAL	**$4,925,319**
Highway Users Tax	$2,176,058
Cigarette Tax	$0
Motor Veh. Reg. Fees	$52,377
Conservation Trust Fund	$55,295
Social Services	$663,339
All Other Intergovernmental	$1,978,250
CHARGES for SERVICE	**$6,655,146**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,725,143**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$27,488,749**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$5,142,723**
JUDICIAL	**$373,036**
TOTAL PUBLIC SAFETY	**$3,941,816**
Law Enforcement and Jail	$2,950,245
Fire	$0
Other Public Safety	$991,571
TOTAL PUBLIC WORKS	**$4,972,252**
Streets	$4,373,431
Solid Waste	$598,821
Other Public Works	$0
HEALTH	**$3,791,127**
CULTURE and RECREATION	**$345,678**
SOCIAL SERVICES	**$806,558**
MISCELLANEOUS EXPENDITURES	**$505,456**
TOTAL OPERATING EXPENDITURES	**$19,878,646**
TRANSFERS to OTHER GOVT./ENT.	**$364,570**
CAPITAL OUTLAY	**$2,791,487**
PRINCIPAL PAYMENTS	**$1,094,714**
INTEREST PAYMENTS	**$163,809**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$4,432,081

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Airport**
Charges for Services	$90,204	$240,461
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$635,483
Transfers In	$170,600	$0
Interest	$2,097	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$262,901**	**$875,944**
Operating Expenditures	$60,984	$958,298
Principal Payments	$8,069	$0
Interest Payments	$28,309	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$97,362**	**$958,298**
Current Assets (fund)	$102,138	$101,416
Current Liabilities (fund)	$19,464	$20,372
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$581,553	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$28,284,458
CURRENT LIABILITIES	$2,820,568

AUXILIARY DATA

POPULATION	14,222
VEHICLE REGISTRATIONS	17,178
NET ASSESSED VALUE	$571,912,290
MILL LEVY	15.155
RETAIL SALES	$494,103,889
STATE SALES TAX PAID	$8,170,800
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,093.00

Gunnison County

LG_ID: 26006 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$8,242,641**
General Property	$5,937,337
Specific Ownership	$513,360
General Sales and Use	$1,790,272
Franchise	$0
Employment Occupation	$0
Other	$1,672
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,161,776**
INTERGOVERNMENTAL	**$8,706,061**
Highway Users Tax	$2,358,638
Cigarette Tax	$6,500
Motor Veh. Reg. Fees	$44,028
Conservation Trust Fund	$66,533
Social Services	$988,860
All Other Intergovernmental	$5,241,502
CHARGES for SERVICE	**$2,269,545**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,332,862**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,712,885**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,916,391**
JUDICIAL	**$213,125**
TOTAL PUBLIC SAFETY	**$2,219,620**
Law Enforcement and Jail	$1,962,957
Fire	$0
Other Public Safety	$256,663
TOTAL PUBLIC WORKS	**$4,689,677**
Streets	$4,275,021
Solid Waste	$414,656
Other Public Works	$0
HEALTH	**$742,881**
CULTURE and RECREATION	**$1,284,363**
SOCIAL SERVICES	**$1,070,399**
MISCELLANEOUS EXPENDITURES	**$222,579**
TOTAL OPERATING EXPENDITURES	**$15,359,035**
TRANSFERS to OTHER GOVT./ENT.	**$1,510,909**
CAPITAL OUTLAY	**$3,722,079**
PRINCIPAL PAYMENTS	**$371,100**
INTEREST PAYMENTS	**$103,869**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$822,444
Other Debt	$1,676,068

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Airport**	**Health Services**	**Internal Service**
Charges for Services	$233,527	$434,993	$1,028,764	$19,299,508	$3,508,145
Capital Fees	$0	$0	$161,061	$0	$0
Intergovernmental Revenue	$0	$300,500	$756,166	$0	$399,261
Transfers In	$0	$0	$0	$432,590	$0
Interest	$0	$2,270	$38,347	$361,952	$44,887
Other Revenue	$0	$0	$13,800	$0	$103,792
TOTAL REVENUE	**$233,527**	**$737,763**	**$1,998,138**	**$20,094,050**	**$4,056,085**
Operating Expenditures	$125,440	$218,965	$772,744	$18,098,403	$2,859,377
Principal Payments	$3,400	$28,305	$81,580	$396,668	$128,496
Interest Payments	$4,568	$84,656	$24,803	$479,900	$12,694
Capital Outlay	$10,000	$68,710	$1,290,443	$624,933	$544,012
Transfers Out	$9,390	$49,349	$43,014	$0	$19,751
TOTAL EXPENSE	**$152,798**	**$449,985**	**$2,212,584**	**$19,599,904**	**$3,564,330**
Current Assets (fund)	$444,180	$804,056	$1,072,468	$12,586,773	$3,570,022
Current Liabilities (fund)	$22,967	$176,165	$139,500	$2,624,289	$413,355
DEBT OUTSTANDING					
General Obligation Debt	$0	$0	$0	$0	$0
Revenue Debt	$0	$1,803,046	$0	$8,150,000	$0
Other Debt	$89,088	$179,491	$1,099,177	$279,829	$311,864

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$28,585,119
CURRENT LIABILITIES	$6,672,593

AUXILIARY DATA

POPULATION	14,437
VEHICLE REGISTRATIONS	15,436
NET ASSESSED VALUE	$483,569,160
MILL LEVY	12.272
RETAIL SALES	$578,258,167
STATE SALES TAX PAID	$7,022,569
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,790.00

Hinsdale County

LG_ID: 27001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES	
TOTAL TAXES	**$806,507**
General Property	$387,960
Specific Ownership	$46,750
General Sales and Use	$321,753
Franchise	$0
Employment Occupation	$0
Other	$50,044
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$36,060**
INTERGOVERNMENTAL	**$1,393,231**
Highway Users Tax	$607,381
Cigarette Tax	$964
Motor Veh. Reg. Fees	$2,113
Conservation Trust Fund	$4,823
Social Services	$29,350
All Other Intergovernmental	$748,600
CHARGES for SERVICE	**$450,982**
FINES and FORFEITS	**$5,742**
MISCELLANEOUS REVENUE	**$105,882**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$2,798,404**

2006 EXPENDITURES	
GENERAL GOVERNMENT	**$699,899**
JUDICIAL	**$8,929**
TOTAL PUBLIC SAFETY	**$364,502**
Law Enforcement and Jail	$319,492
Fire	$0
Other Public Safety	$45,010
TOTAL PUBLIC WORKS	**$865,869**
Streets	$764,063
Solid Waste	$101,806
Other Public Works	$0
HEALTH	**$374,224**
CULTURE and RECREATION	**$66,615**
SOCIAL SERVICES	**$55,327**
MISCELLANEOUS EXPENDITURES	**$2,209**
TOTAL OPERATING EXPENDITURES	**$2,437,574**
TRANSFERS to OTHER GOVT./ENT.	**$118,705**
CAPITAL OUTLAY	**$38,424**
PRINCIPAL PAYMENTS	**$51,791**
INTEREST PAYMENTS	**$4,802**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$108,289

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$951,121
CURRENT LIABILITIES	$190,065

AUXILIARY DATA

POPULATION	851
VEHICLE REGISTRATIONS	1,260
NET ASSESSED VALUE	$41,114,454
MILL LEVY	9.950
RETAIL SALES	$15,851,511
STATE SALES TAX PAID	$306,799
LOCAL SALES TAX RATE	5.00
MILES of ROAD	1,288.00

Huerfano County

LG_ID: 28002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$2,670,327**
General Property	$2,092,545
Specific Ownership	$294,704
General Sales and Use	$248,070
Franchise	$0
Employment Occupation	$0
Other	$35,008
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$114,648**
INTERGOVERNMENTAL	**$3,670,632**
Highway Users Tax	$1,405,257
Cigarette Tax	$1,964
Motor Veh. Reg. Fees	$18,448
Conservation Trust Fund	$17,014
Social Services	$1,182,537
All Other Intergovernmental	$1,045,412
CHARGES for SERVICE	**$913,283**
FINES and FORFEITS	**$711**
MISCELLANEOUS REVENUE	**$439,213**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$7,808,814**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,843,493**
JUDICIAL	**$126,119**
TOTAL PUBLIC SAFETY	**$1,102,701**
Law Enforcement and Jail	$1,061,973
Fire	$0
Other Public Safety	$40,728
TOTAL PUBLIC WORKS	**$1,575,385**
Streets	$1,575,385
Solid Waste	$0
Other Public Works	$0
HEALTH	**$453,423**
CULTURE and RECREATION	**$20,845**
SOCIAL SERVICES	**$1,423,516**
MISCELLANEOUS EXPENDITURES	**$60,734**
TOTAL OPERATING EXPENDITURES	**$6,606,216**
TRANSFERS to OTHER GOVT./ENT.	**$22,711**
CAPITAL OUTLAY	**$499,160**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Prison Facility**
Charges for Services	$18,135	$14,057,963
Capital Fees	$0	$0
Intergovernmental Revenue	$150,000	$0
Transfers In	$12,486	$0
Interest	$0	$1,370
Other Revenue	$0	$0
TOTAL REVENUE	**$180,621**	**$14,059,333**
Operating Expenditures	$23,125	$13,987,422
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$157,496	$38,133
Transfers Out	$0	$0
TOTAL EXPENSE	**$180,621**	**$14,025,555**
Current Assets (fund)	$0	$1,349,055
Current Liabilities (fund)	$0	$1,213,894
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,962,499
CURRENT LIABILITIES	$1,345,186

AUXILIARY DATA

POPULATION	8,020
VEHICLE REGISTRATIONS	7,661
NET ASSESSED VALUE	$100,212,560
MILL LEVY	21.104
RETAIL SALES	$86,702,422
STATE SALES TAX PAID	$1,068,482
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,049.00

Jackson County

LG_ID: 29001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$871,859**
General Property	$459,743
Specific Ownership	$154,250
General Sales and Use	$253,008
Franchise	$0
Employment Occupation	$0
Other	$4,858
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$24,213**
INTERGOVERNMENTAL	**$2,179,709**
Highway Users Tax	$1,078,110
Cigarette Tax	$933
Motor Veh. Reg. Fees	$7,583
Conservation Trust Fund	$9,523
Social Services	$168,625
All Other Intergovernmental	$914,935
CHARGES for SERVICE	**$170,279**
FINES and FORFEITS	**$3,072**
MISCELLANEOUS REVENUE	**$84,288**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,333,420**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$606,002**
JUDICIAL	**$42,499**
TOTAL PUBLIC SAFETY	**$434,760**
Law Enforcement and Jail	$329,736
Fire	$58,312
Other Public Safety	$46,712
TOTAL PUBLIC WORKS	**$1,003,739**
Streets	$953,117
Solid Waste	$50,622
Other Public Works	$0
HEALTH	**$83,060**
CULTURE and RECREATION	**$190,513**
SOCIAL SERVICES	**$194,886**
MISCELLANEOUS EXPENDITURES	**$39,061**
TOTAL OPERATING EXPENDITURES	**$2,594,520**
TRANSFERS to OTHER GOVT./ENT.	**$2,560**
CAPITAL OUTLAY	**$563,081**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$288	$425,350
Capital Fees	$0	$0
Intergovernmental Revenue	$48,083	$0
Transfers In	$2,560	$0
Interest	$0	$0
Other Revenue	$0	$35,510
TOTAL REVENUE	**$50,931**	**$460,860**
Operating Expenditures	$2,848	$204,688
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$52,682	$205,820
Transfers Out	$0	$0
TOTAL EXPENSE	**$55,530**	**$410,508**
Current Assets (fund)	$63,358	$2,585,809
Current Liabilities (fund)	$0	$3,856
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,736,239
CURRENT LIABILITIES	$173,390

AUXILIARY DATA

POPULATION	1,520
VEHICLE REGISTRATIONS	2,339
NET ASSESSED VALUE	$29,316,440
MILL LEVY	15.828
RETAIL SALES	$23,571,842
STATE SALES TAX PAID	$341,390
LOCAL SALES TAX RATE	4.00
MILES of ROAD	2,563.00

Jefferson County

LG_ID: 30047 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$204,484,112**
General Property	$157,878,209
Specific Ownership	$14,310,696
General Sales and Use	$31,857,274
Franchise	$0
Employment Occupation	$0
Other	$437,933
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$6,107,535**
INTERGOVERNMENTAL	**$60,898,292**
Highway Users Tax	$12,910,837
Cigarette Tax	$310,658
Motor Veh. Reg. Fees	$755,266
Conservation Trust Fund	$1,202,115
Social Services	$24,886,886
All Other Intergovernmental	$20,832,530
CHARGES for SERVICE	**$26,799,610**
FINES and FORFEITS	**$701,183**
MISCELLANEOUS REVENUE	**$11,758,712**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$310,749,444**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$41,827,002**
JUDICIAL	**$15,644,739**
TOTAL PUBLIC SAFETY	**$54,882,807**
Law Enforcement and Jail	$50,368,532
Fire	$1,951
Other Public Safety	$4,512,324
TOTAL PUBLIC WORKS	**$23,588,754**
Streets	$23,220,768
Solid Waste	$367,986
Other Public Works	$0
HEALTH	**$11,302,815**
CULTURE and RECREATION	**$35,725,873**
SOCIAL SERVICES	**$31,797,979**
MISCELLANEOUS EXPENDITURES	**$5,440,395**
TOTAL OPERATING EXPENDITURES	**$220,210,364**
TRANSFERS to OTHER GOVT./ENT.	**$62,998,858**
CAPITAL OUTLAY	**$21,668,105**
PRINCIPAL PAYMENTS	**$6,710,000**
INTEREST PAYMENTS	**$6,443,012**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$134,305,000
Other Debt	$52,061,152

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$2,915,044	$34,814,904
Capital Fees	$0	$315,969
Intergovernmental Revenue	$5,948,455	$0
Transfers In	$0	$0
Interest	$26,570	$1,346,276
Other Revenue	$469,955	$683,656
TOTAL REVENUE	**$9,360,024**	**$37,160,805**
Operating Expenditures	$2,436,974	$30,714,311
Principal Payments	$43,862	$0
Interest Payments	$78,119	$0
Capital Outlay	$9,095,466	$3,195,132
Transfers Out	$0	$384,036
TOTAL EXPENSE	**$11,654,421**	**$34,293,479**
Current Assets (fund)	$1,386,024	$30,337,808
Current Liabilities (fund)	$476,775	$5,376,919
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$233,958,494
CURRENT LIABILITIES	$48,652,763

AUXILIARY DATA

POPULATION	534,691
VEHICLE REGISTRATIONS	442,622
NET ASSESSED VALUE	$6,539,837,940
MILL LEVY	24.346
RETAIL SALES	$12,560,631,334
STATE SALES TAX PAID	$178,775,648
LOCAL SALES TAX RATE	0.50
MILES of ROAD	13,266.00

Kiowa County

LG_ID: 31004 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,495,828**
General Property	$1,304,385
Specific Ownership	$186,878
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$4,565
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,763**
INTERGOVERNMENTAL	**$2,419,319**
Highway Users Tax	$1,092,188
Cigarette Tax	$90
Motor Veh. Reg. Fees	$6,473
Conservation Trust Fund	$7,534
Social Services	$337,923
All Other Intergovernmental	$975,111
CHARGES for SERVICE	**$171,095**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$222,645**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,312,650**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$789,282**
JUDICIAL	**$21,771**
TOTAL PUBLIC SAFETY	**$311,641**
Law Enforcement and Jail	$222,272
Fire	$0
Other Public Safety	$89,369
TOTAL PUBLIC WORKS	**$1,284,312**
Streets	$1,225,533
Solid Waste	$58,779
Other Public Works	$0
HEALTH	**$140,056**
CULTURE and RECREATION	**$112,607**
SOCIAL SERVICES	**$486,989**
MISCELLANEOUS EXPENDITURES	**$49,645**
TOTAL OPERATING EXPENDITURES	**$3,196,303**
TRANSFERS to OTHER GOVT./ENT.	**$284,597**
CAPITAL OUTLAY	**$1,008,462**
PRINCIPAL PAYMENTS	**$24,552**
INTEREST PAYMENTS	**$7,579**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$102,828

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Health Services**
Charges for Services	$0	$75,093
Capital Fees	$0	$0
Intergovernmental Revenue	$5,000	$0
Transfers In	$24,497	$86,100
Interest	$0	$0
Other Revenue	$8,104	$60,079
TOTAL REVENUE	**$37,601**	**$221,272**
Operating Expenditures	$32,064	$224,022
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$5,537	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$37,601**	**$224,022**
Current Assets (fund)	$0	$10,714
Current Liabilities (fund)	$0	$7,976
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$23,781	$2,700,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,430,016
CURRENT LIABILITIES	$381,145

AUXILIARY DATA

POPULATION	1,518
VEHICLE REGISTRATIONS	2,079
NET ASSESSED VALUE	$30,533,500
MILL LEVY	42.733
RETAIL SALES	$18,608,751
STATE SALES TAX PAID	$94,648
LOCAL SALES TAX RATE	0.00
MILES of ROAD	2,866.00

Kit Carson County

LG_ID: 32011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$4,039,013**
General Property	$3,529,887
Specific Ownership	$509,126
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$34,611**
INTERGOVERNMENTAL	**$4,793,239**
Highway Users Tax	$2,128,380
Cigarette Tax	$0
Motor Veh. Reg. Fees	$20,464
Conservation Trust Fund	$26,263
Social Services	$1,210,572
All Other Intergovernmental	$1,407,560
CHARGES for SERVICE	**$985,480**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$225,779**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,078,122**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,441,196**
JUDICIAL	**$104,616**
TOTAL PUBLIC SAFETY	**$1,237,043**
Law Enforcement and Jail	$751,524
Fire	$0
Other Public Safety	$485,519
TOTAL PUBLIC WORKS	**$3,383,497**
Streets	$3,132,311
Solid Waste	$251,186
Other Public Works	$0
HEALTH	**$972,062**
CULTURE and RECREATION	**$233,453**
SOCIAL SERVICES	**$1,366,123**
MISCELLANEOUS EXPENDITURES	**$146,087**
TOTAL OPERATING EXPENDITURES	**$8,884,077**
TRANSFERS to OTHER GOVT./ENT.	**$73,121**
CAPITAL OUTLAY	**$464,743**
PRINCIPAL PAYMENTS	**$236,914**
INTEREST PAYMENTS	**$11,293**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$199,944

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,716,053
CURRENT LIABILITIES	$323,739

AUXILIARY DATA

POPULATION	7,814
VEHICLE REGISTRATIONS	9,236
NET ASSESSED VALUE	$99,261,491
MILL LEVY	36.993
RETAIL SALES	$213,690,902
STATE SALES TAX PAID	$1,808,244
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,366.00

La Plata County

LG_ID: 34017 Year Formed: 1891 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$36,003,218**
General Property	$21,075,006
Specific Ownership	$1,877,405
General Sales and Use	$12,874,145
Franchise	$0
Employment Occupation	$0
Other	$176,662
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,805,810**
INTERGOVERNMENTAL	**$16,009,069**
Highway Users Tax	$2,686,435
Cigarette Tax	$35,516
Motor Veh. Reg. Fees	$167,615
Conservation Trust Fund	$222,045
Social Services	$3,423,698
All Other Intergovernmental	$9,473,760
CHARGES for SERVICE	**$3,428,394**
FINES and FORFEITS	**$87,945**
MISCELLANEOUS REVENUE	**$3,111,447**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$61,445,883**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$8,916,233**
JUDICIAL	**$1,172,713**
TOTAL PUBLIC SAFETY	**$11,031,142**
Law Enforcement and Jail	$10,110,314
Fire	$0
Other Public Safety	$920,828
TOTAL PUBLIC WORKS	**$7,773,932**
Streets	$7,541,964
Solid Waste	$144,898
Other Public Works	$87,070
HEALTH	**$174,769**
CULTURE and RECREATION	**$1,316,990**
SOCIAL SERVICES	**$4,731,187**
MISCELLANEOUS EXPENDITURES	**$138,021**
TOTAL OPERATING EXPENDITURES	**$35,254,987**
TRANSFERS to OTHER GOVT./ENT.	**$7,218,959**
CAPITAL OUTLAY	**$9,647,715**
PRINCIPAL PAYMENTS	**$615,000**
INTEREST PAYMENTS	**$29,463**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$3,285,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$1,217,320	$4,125,239
Capital Fees	$449,382	$0
Intergovernmental Revenue	$2,336,153	$300,000
Transfers In	$0	$0
Interest	$91,331	$157,254
Other Revenue	$485	$214,980
TOTAL REVENUE	**$4,094,671**	**$4,797,473**
Operating Expenditures	$1,527,016	$2,830,549
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$1,828,151	$1,520,787
Transfers Out	$0	$0
TOTAL EXPENSE	**$3,355,167**	**$4,351,336**
Current Assets (fund)	$2,999,866	$3,809,695
Current Liabilities (fund)	$502,850	$238,215
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$45,229,695
CURRENT LIABILITIES	$4,154,087

AUXILIARY DATA

POPULATION	48,752
VEHICLE REGISTRATIONS	49,726
NET ASSESSED VALUE	$2,483,085,200
MILL LEVY	8.500
RETAIL SALES	$1,477,751,873
STATE SALES TAX PAID	$22,596,516
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,289.00

Lake County

LG_ID: 33001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$4,540,255**
General Property	$2,899,603
Specific Ownership	$308,862
General Sales and Use	$1,234,445
Franchise	$0
Employment Occupation	$0
Other	$97,345
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$13,287**
INTERGOVERNMENTAL	**$2,899,567**
Highway Users Tax	$520,712
Cigarette Tax	$3,640
Motor Veh. Reg. Fees	$20,919
Conservation Trust Fund	$56,828
Social Services	$1,518,827
All Other Intergovernmental	$778,641
CHARGES for SERVICE	**$1,206,814**
FINES and FORFEITS	**$33,792**
MISCELLANEOUS REVENUE	**$487,679**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,181,394**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,804,712**
JUDICIAL	**$133,277**
TOTAL PUBLIC SAFETY	**$1,695,011**
Law Enforcement and Jail	$1,186,210
Fire	$457,150
Other Public Safety	$51,651
TOTAL PUBLIC WORKS	**$1,352,121**
Streets	$1,099,387
Solid Waste	$252,734
Other Public Works	$0
HEALTH	**$384,629**
CULTURE and RECREATION	**$1,151,055**
SOCIAL SERVICES	**$1,797,628**
MISCELLANEOUS EXPENDITURES	**$124,999**
TOTAL OPERATING EXPENDITURES	**$8,443,432**
TRANSFERS to OTHER GOVT./ENT.	**$205,823**
CAPITAL OUTLAY	**$541,285**
PRINCIPAL PAYMENTS	**$37,993**
INTEREST PAYMENTS	**$42,769**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$110,100

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$4,878	$583,351
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$0
Transfers In	$15,093	$355,823
Interest	$0	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$19,971**	**$939,174**
Operating Expenditures	$19,971	$766,935
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$19,971**	**$766,935**
Current Assets (fund)	$0	$429,327
Current Liabilities (fund)	$0	$207,951
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,937,956
CURRENT LIABILITIES	$1,327,146

AUXILIARY DATA

POPULATION	8,054
VEHICLE REGISTRATIONS	7,809
NET ASSESSED VALUE	$84,803,971
MILL LEVY	34.657
RETAIL SALES	$90,369,562
STATE SALES TAX PAID	$1,156,437
LOCAL SALES TAX RATE	4.00
MILES of ROAD	1,327.00

Larimer County

LG_ID: 35015 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$114,972,331**
General Property	$76,574,324
Specific Ownership	$7,737,226
General Sales and Use	$30,660,781
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,127,592**
INTERGOVERNMENTAL	**$47,269,023**
Highway Users Tax	$7,384,308
Cigarette Tax	$0
Motor Veh. Reg. Fees	$364,228
Conservation Trust Fund	$729,349
Social Services	$21,003,108
All Other Intergovernmental	$17,788,030
CHARGES for SERVICE	**$28,004,272**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$12,587,460**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$206,960,678**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$37,051,238**
JUDICIAL	**$4,988,497**
TOTAL PUBLIC SAFETY	**$45,036,121**
Law Enforcement and Jail	$42,421,985
Fire	$0
Other Public Safety	$2,614,136
TOTAL PUBLIC WORKS	**$28,660,006**
Streets	$25,528,862
Solid Waste	$3,109,488
Other Public Works	$21,656
HEALTH	**$10,365,592**
CULTURE and RECREATION	**$10,123,480**
SOCIAL SERVICES	**$29,203,946**
MISCELLANEOUS EXPENDITURES	**$5,539,903**
TOTAL OPERATING EXPENDITURES	**$170,968,783**
TRANSFERS to OTHER GOVT./ENT.	**$11,061,015**
CAPITAL OUTLAY	**$17,877,359**
PRINCIPAL PAYMENTS	**$3,149,900**
INTEREST PAYMENTS	**$2,855,150**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$54,355,000
Other Debt	$50,425,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$19,737,254
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$3,174,044
Interest	$62,467
Other Revenue	$236,226
TOTAL REVENUE	**$23,209,991**
Operating Expenditures	$20,548,951
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$1,149,920
Transfers Out	$0
TOTAL EXPENSE	**$21,698,871**
Current Assets (fund)	$19,149,289
Current Liabilities (fund)	$3,863,773
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$166,576,090
CURRENT LIABILITIES	$26,594,113

AUXILIARY DATA

POPULATION	277,343
VEHICLE REGISTRATIONS	230,253
NET ASSESSED VALUE	$3,403,354,546
MILL LEVY	22.541
RETAIL SALES	$6,667,898,309
STATE SALES TAX PAID	$99,670,544
LOCAL SALES TAX RATE	0.80
MILES of ROAD	8,328.00

Las Animas County

LG_ID: 36006 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$5,763,032**
General Property	$4,499,276
Specific Ownership	$1,199,755
General Sales and Use	$64,001
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$18,269**
INTERGOVERNMENTAL	**$13,803,523**
Highway Users Tax	$2,542,997
Cigarette Tax	$7,350
Motor Veh. Reg. Fees	$43,110
Conservation Trust Fund	$64,256
Social Services	$4,429,463
All Other Intergovernmental	$6,716,347
CHARGES for SERVICE	**$1,060,046**
FINES and FORFEITS	**$8,936**
MISCELLANEOUS REVENUE	**$886,587**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,540,393**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,406,185**
JUDICIAL	**$252,818**
TOTAL PUBLIC SAFETY	**$2,044,737**
Law Enforcement and Jail	$1,870,707
Fire	$0
Other Public Safety	$174,030
TOTAL PUBLIC WORKS	**$2,995,350**
Streets	$2,995,350
Solid Waste	$0
Other Public Works	$0
HEALTH	**$268,236**
CULTURE and RECREATION	**$112,418**
SOCIAL SERVICES	**$4,935,409**
MISCELLANEOUS EXPENDITURES	**$156,001**
TOTAL OPERATING EXPENDITURES	**$14,171,154**
TRANSFERS to OTHER GOVT./ENT.	**$1,326,608**
CAPITAL OUTLAY	**$5,628,770**
PRINCIPAL PAYMENTS	**$33,890**
INTEREST PAYMENTS	**$1,559**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$218,356
Capital Fees	$0
Intergovernmental Revenue	$481,176
Transfers In	$0
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$699,532**
Operating Expenditures	$251,802
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$493,565
Transfers Out	$0
TOTAL EXPENSE	**$745,367**
Current Assets (fund)	$73,956
Current Liabilities (fund)	$107,542
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,791,043
CURRENT LIABILITIES	$1,543,772

AUXILIARY DATA

POPULATION	16,465
VEHICLE REGISTRATIONS	16,870
NET ASSESSED VALUE	$481,510,570
MILL LEVY	9.357
RETAIL SALES	$336,462,723
STATE SALES TAX PAID	$3,980,742
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,547.00

Lincoln County

LG_ID: 37008 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$4,201,320**
General Property	$2,612,590
Specific Ownership	$375,672
General Sales and Use	$1,211,930
Franchise	$0
Employment Occupation	$0
Other	$1,128
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$4,952,697**
Highway Users Tax	$2,177,039
Cigarette Tax	$1,014
Motor Veh. Reg. Fees	$14,010
Conservation Trust Fund	$28,864
Social Services	$2,237,189
All Other Intergovernmental	$494,581
CHARGES for SERVICE	**$342,336**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$389,412**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,885,765**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,535,163**
JUDICIAL	**$131,710**
TOTAL PUBLIC SAFETY	**$957,738**
Law Enforcement and Jail	$875,468
Fire	$0
Other Public Safety	$82,270
TOTAL PUBLIC WORKS	**$2,387,331**
Streets	$2,248,143
Solid Waste	$139,188
Other Public Works	$0
HEALTH	**$311,694**
CULTURE and RECREATION	**$109,075**
SOCIAL SERVICES	**$2,401,655**
MISCELLANEOUS EXPENDITURES	**$137,565**
TOTAL OPERATING EXPENDITURES	**$7,971,931**
TRANSFERS to OTHER GOVT./ENT.	**$584,947**
CAPITAL OUTLAY	**$776,008**
PRINCIPAL PAYMENTS	**$916**
INTEREST PAYMENTS	**$1,184**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$22,759

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**
Charges for Services	$8,193,098
Capital Fees	$0
Intergovernmental Revenue	$63,753
Transfers In	$454,778
Interest	$23,189
Other Revenue	$48,194
TOTAL REVENUE	**$8,783,012**
Operating Expenditures	$8,043,971
Principal Payments	$130,000
Interest Payments	$106,004
Capital Outlay	$290,151
Transfers Out	$0
TOTAL EXPENSE	**$8,570,126**
Current Assets (fund)	$3,062,010
Current Liabilities (fund)	$1,133,934
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$2,250,000
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,669,612
CURRENT LIABILITIES	$1,800,685

AUXILIARY DATA

POPULATION	5,770
VEHICLE REGISTRATIONS	5,685
NET ASSESSED VALUE	$66,036,956
MILL LEVY	39.500
RETAIL SALES	$168,439,697
STATE SALES TAX PAID	$1,490,173
LOCAL SALES TAX RATE	2.00
MILES of ROAD	3,642.00

Logan County

LG_ID: 38008 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$9,990,122**
General Property	$5,163,188
Specific Ownership	$733,265
General Sales and Use	$4,004,744
Franchise	$0
Employment Occupation	$0
Other	$88,925
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$699,029**
INTERGOVERNMENTAL	**$8,494,806**
Highway Users Tax	$3,261,449
Cigarette Tax	$4,523
Motor Veh. Reg. Fees	$46,206
Conservation Trust Fund	$74,644
Social Services	$2,507,955
All Other Intergovernmental	$2,600,029
CHARGES for SERVICE	**$1,507,560**
FINES and FORFEITS	**$49,949**
MISCELLANEOUS REVENUE	**$563,428**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,304,894**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,003,579**
JUDICIAL	**$289,356**
TOTAL PUBLIC SAFETY	**$3,105,528**
Law Enforcement and Jail	$2,937,166
Fire	$0
Other Public Safety	$168,362
TOTAL PUBLIC WORKS	**$4,035,209**
Streets	$3,564,387
Solid Waste	$470,822
Other Public Works	$0
HEALTH	**$341,234**
CULTURE and RECREATION	**$532,082**
SOCIAL SERVICES	**$3,051,500**
MISCELLANEOUS EXPENDITURES	**$402,903**
TOTAL OPERATING EXPENDITURES	**$14,761,391**
TRANSFERS to OTHER GOVT./ENT.	**$2,156,189**
CAPITAL OUTLAY	**$2,858,391**
PRINCIPAL PAYMENTS	**$114,850**
INTEREST PAYMENTS	**$2,564**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$19,382,359

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$10,175,157
CURRENT LIABILITIES	$2,934,458

AUXILIARY DATA

POPULATION	21,684
VEHICLE REGISTRATIONS	19,847
NET ASSESSED VALUE	$171,209,150
MILL LEVY	30.130
RETAIL SALES	$518,548,210
STATE SALES TAX PAID	$6,739,281
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,895.00

Mesa County

LG_ID: 39023 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$55,889,912**
General Property	$20,599,178
Specific Ownership	$4,245,600
General Sales and Use	$30,954,247
Franchise	$0
Employment Occupation	$0
Other	$90,887
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,817,675**
INTERGOVERNMENTAL	**$44,001,017**
Highway Users Tax	$6,745,222
Cigarette Tax	$78,210
Motor Veh. Reg. Fees	$343,803
Conservation Trust Fund	$735,678
Social Services	$16,824,990
All Other Intergovernmental	$19,273,114
CHARGES for SERVICE	**$11,680,285**
FINES and FORFEITS	**$282,241**
MISCELLANEOUS REVENUE	**$4,729,498**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$119,400,628**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$16,651,483**
JUDICIAL	**$2,888,113**
TOTAL PUBLIC SAFETY	**$24,093,818**
Law Enforcement and Jail	$22,171,358
Fire	$0
Other Public Safety	$1,922,460
TOTAL PUBLIC WORKS	**$14,115,213**
Streets	$10,070,163
Solid Waste	$2,821,408
Other Public Works	$1,223,642
HEALTH	**$7,918,409**
CULTURE and RECREATION	**$1,589,576**
SOCIAL SERVICES	**$22,161,818**
MISCELLANEOUS EXPENDITURES	**$945,824**
TOTAL OPERATING EXPENDITURES	**$90,364,254**
TRANSFERS to OTHER GOVT./ENT.	**$281,707**
CAPITAL OUTLAY	**$18,491,290**
PRINCIPAL PAYMENTS	**$4,115,000**
INTEREST PAYMENTS	**$916,568**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$14,075,000
Other Debt	$3,260,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Internal Service**
Charges for Services	$345,941	$9,572,924
Capital Fees	$95,864	$0
Intergovernmental Revenue	$0	$0
Transfers In	$2,637	$126,613
Interest	$10,410	$0
Other Revenue	$0	$7,695
TOTAL REVENUE	**$454,852**	**$9,707,232**
Operating Expenditures	$106,591	$8,737,567
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$621,116	$689,276
Transfers Out	$0	$0
TOTAL EXPENSE	**$727,707**	**$9,426,843**
Current Assets (fund)	$698,765	$3,483,898
Current Liabilities (fund)	$886,128	$306,689
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$56,362,745
CURRENT LIABILITIES	$18,743,280

AUXILIARY DATA

POPULATION	135,468
VEHICLE REGISTRATIONS	130,507
NET ASSESSED VALUE	$1,243,486,330
MILL LEVY	19.107
RETAIL SALES	$4,448,537,027
STATE SALES TAX PAID	$65,377,122
LOCAL SALES TAX RATE	2.00
MILES of ROAD	9,932.00

Mineral County

LG_ID: 40002 Year Formed: 1893 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,045,491**
General Property	$613,463
Specific Ownership	$101,085
General Sales and Use	$278,815
Franchise	$0
Employment Occupation	$0
Other	$52,128
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$23,107**
INTERGOVERNMENTAL	**$1,722,980**
Highway Users Tax	$472,454
Cigarette Tax	$1,431
Motor Veh. Reg. Fees	$4,097
Conservation Trust Fund	$5,836
Social Services	$9,783
All Other Intergovernmental	$1,229,379
CHARGES for SERVICE	**$227,122**
FINES and FORFEITS	**$612**
MISCELLANEOUS REVENUE	**$435,251**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,454,563**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$746,345**
JUDICIAL	**$8,350**
TOTAL PUBLIC SAFETY	**$345,657**
Law Enforcement and Jail	$287,659
Fire	$0
Other Public Safety	$57,998
TOTAL PUBLIC WORKS	**$639,772**
Streets	$630,691
Solid Waste	$9,081
Other Public Works	$0
HEALTH	**$267,938**
CULTURE and RECREATION	**$1,329**
SOCIAL SERVICES	**$40,918**
MISCELLANEOUS EXPENDITURES	**$50,241**
TOTAL OPERATING EXPENDITURES	**$2,100,550**
TRANSFERS to OTHER GOVT./ENT.	**$55,967**
CAPITAL OUTLAY	**$1,953,264**
PRINCIPAL PAYMENTS	**$4,421**
INTEREST PAYMENTS	**$1,454**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$148,452

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Cultural**
Charges for Services	$1,695	$119,515
Capital Fees	$0	$0
Intergovernmental Revenue	$4,900	$0
Transfers In	$0	$5,000
Interest	$312	$619
Other Revenue	$2,000	$46,562
TOTAL REVENUE	**$8,907**	**$171,696**
Operating Expenditures	$7,051	$165,664
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$7,051**	**$165,664**
Current Assets (fund)	$21,728	$72,177
Current Liabilities (fund)	$19,375	$55
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,334,120
CURRENT LIABILITIES	$442,785

AUXILIARY DATA

POPULATION	966
VEHICLE REGISTRATIONS	1,368
NET ASSESSED VALUE	$23,929,230
MILL LEVY	25.768
RETAIL SALES	$25,442,716
STATE SALES TAX PAID	$327,534
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,013.00

Moffat County

LG_ID: 41007 Year Formed: 1911 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$10,487,131**
General Property	$7,197,204
Specific Ownership	$736,073
General Sales and Use	$2,262,782
Franchise	$3,766
Employment Occupation	$0
Other	$287,306
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$109,152**
INTERGOVERNMENTAL	**$10,676,000**
Highway Users Tax	$3,362,932
Cigarette Tax	$3,770
Motor Veh. Reg. Fees	$26,527
Conservation Trust Fund	$43,235
Social Services	$2,362,419
All Other Intergovernmental	$4,877,117
CHARGES for SERVICE	**$2,399,304**
FINES and FORFEITS	**$6,649**
MISCELLANEOUS REVENUE	**$775,434**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$24,453,670**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,224,524**
JUDICIAL	**$410,494**
TOTAL PUBLIC SAFETY	**$3,418,363**
Law Enforcement and Jail	$3,020,807
Fire	$29,964
Other Public Safety	$367,592
TOTAL PUBLIC WORKS	**$4,569,322**
Streets	$4,228,393
Solid Waste	$340,929
Other Public Works	$0
HEALTH	**$824,391**
CULTURE and RECREATION	**$1,530,222**
SOCIAL SERVICES	**$3,165,383**
MISCELLANEOUS EXPENDITURES	**$202,266**
TOTAL OPERATING EXPENDITURES	**$17,344,965**
TRANSFERS to OTHER GOVT./ENT.	**$321,929**
CAPITAL OUTLAY	**$3,768,949**
PRINCIPAL PAYMENTS	**$359,820**
INTEREST PAYMENTS	**$784,717**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$10,515,006

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**	**Internal Service**
Charges for Services	$10,639	$15,407,376	$2,083,197
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$591,757	$451,404	$0
Transfers In	$23,000	$225,588	$98,000
Interest	$12,968	$213,658	$39,083
Other Revenue	$1,824	$0	$0
TOTAL REVENUE	**$640,188**	**$16,298,026**	**$2,220,280**
Operating Expenditures	$37,901	$14,691,431	$2,331,775
Principal Payments	$0	$504,130	$0
Interest Payments	$0	$165,775	$0
Capital Outlay	$565,200	$877,867	$0
Transfers Out	$4,357	$0	$0
TOTAL EXPENSE	**$607,458**	**$16,239,203**	**$2,331,775**
Current Assets (fund)	$213,126	$8,443,096	$1,049,570
Current Liabilities (fund)	$154,828	$2,422,217	$101,938
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$375,000	$0
Other Debt	$0	$1,927,143	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$23,374,130
CURRENT LIABILITIES	$5,079,245

AUXILIARY DATA

POPULATION	13,729
VEHICLE REGISTRATIONS	14,080
NET ASSESSED VALUE	$390,341,690
MILL LEVY	18.401
RETAIL SALES	$292,100,226
STATE SALES TAX PAID	$4,771,660
LOCAL SALES TAX RATE	2.00
MILES of ROAD	7,653.00

Montezuma County

LG_ID: 42017 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$6,585,248**
General Property	$4,471,648
Specific Ownership	$741,783
General Sales and Use	$1,275,244
Franchise	$0
Employment Occupation	$0
Other	$96,573
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$320,148**
INTERGOVERNMENTAL	**$11,195,096**
Highway Users Tax	$2,056,158
Cigarette Tax	$8,733
Motor Veh. Reg. Fees	$85,805
Conservation Trust Fund	$156,574
Social Services	$3,633,910
All Other Intergovernmental	$5,253,916
CHARGES for SERVICE	**$2,636,672**
FINES and FORFEITS	**$56,395**
MISCELLANEOUS REVENUE	**$1,024,791**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,818,350**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,075,828**
JUDICIAL	**$455,990**
TOTAL PUBLIC SAFETY	**$3,310,049**
Law Enforcement and Jail	$3,176,090
Fire	$0
Other Public Safety	$133,959
TOTAL PUBLIC WORKS	**$3,862,938**
Streets	$3,303,174
Solid Waste	$559,764
Other Public Works	$0
HEALTH	**$2,354,305**
CULTURE and RECREATION	**$216,085**
SOCIAL SERVICES	**$4,068,753**
MISCELLANEOUS EXPENDITURES	**$163,370**
TOTAL OPERATING EXPENDITURES	**$17,507,318**
TRANSFERS to OTHER GOVT./ENT.	**$108,821**
CAPITAL OUTLAY	**$1,931,141**
PRINCIPAL PAYMENTS	**$635,000**
INTEREST PAYMENTS	**$117,475**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$3,790,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$14,290,488
CURRENT LIABILITIES	$2,562,966

AUXILIARY DATA

POPULATION	25,343
VEHICLE REGISTRATIONS	25,658
NET ASSESSED VALUE	$304,019,130
MILL LEVY	14.254
RETAIL SALES	$720,844,847
STATE SALES TAX PAID	$7,186,488
LOCAL SALES TAX RATE	0.45
MILES of ROAD	4,692.00

Montrose County

LG_ID: 43001 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$13,206,650**
General Property	$8,501,322
Specific Ownership	$1,613,215
General Sales and Use	$3,092,113
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$576,978**
INTERGOVERNMENTAL	**$11,674,507**
Highway Users Tax	$3,665,361
Cigarette Tax	$0
Motor Veh. Reg. Fees	$111,271
Conservation Trust Fund	$136,487
Social Services	$3,353,140
All Other Intergovernmental	$4,408,248
CHARGES for SERVICE	**$3,889,488**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,579,194**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$30,926,817**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$5,842,925**
JUDICIAL	**$506,693**
TOTAL PUBLIC SAFETY	**$5,949,204**
Law Enforcement and Jail	$5,875,909
Fire	$0
Other Public Safety	$73,295
TOTAL PUBLIC WORKS	**$4,154,148**
Streets	$4,101,825
Solid Waste	$52,323
Other Public Works	$0
HEALTH	**$2,131,571**
CULTURE and RECREATION	**$199,041**
SOCIAL SERVICES	**$4,371,608**
MISCELLANEOUS EXPENDITURES	**$191,319**
TOTAL OPERATING EXPENDITURES	**$23,346,509**
TRANSFERS to OTHER GOVT./ENT.	**$2,462,687**
CAPITAL OUTLAY	**$1,910,647**
PRINCIPAL PAYMENTS	**$122,786**
INTEREST PAYMENTS	**$5,021**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$97,331

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**
Charges for Services	$1,703,782	$54,324,869
Capital Fees	$272,182	$0
Intergovernmental Revenue	$1,905,260	$0
Transfers In	$2,052,846	$100,000
Interest	$96,513	$773,186
Other Revenue	$166,036	$680,446
TOTAL REVENUE	**$6,196,619**	**$55,878,501**
Operating Expenditures	$1,828,089	$48,215,848
Principal Payments	$366,461	$1,095,000
Interest Payments	$197,400	$2,288,274
Capital Outlay	$1,926,627	$4,272,438
Transfers Out	$0	$0
TOTAL EXPENSE	**$4,318,577**	**$55,871,560**
Current Assets (fund)	$3,696,816	$33,953,536
Current Liabilities (fund)	$474,593	$8,486,948
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$39,965,000
Other Debt	$4,587,301	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$65,884,772
CURRENT LIABILITIES	$12,145,182

AUXILIARY DATA

POPULATION	38,903
VEHICLE REGISTRATIONS	39,859
NET ASSESSED VALUE	$397,706,502
MILL LEVY	21.060
RETAIL SALES	$1,017,863,298
STATE SALES TAX PAID	$15,431,317
LOCAL SALES TAX RATE	0.50
MILES of ROAD	8,537.00

Morgan County

LG_ID: 44010 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$12,004,519**
General Property	$10,798,560
Specific Ownership	$1,080,814
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$125,145
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$66,265**
INTERGOVERNMENTAL	**$7,055,806**
Highway Users Tax	$2,627,538
Cigarette Tax	$7,918
Motor Veh. Reg. Fees	$67,374
Conservation Trust Fund	$105,964
Social Services	$3,336,334
All Other Intergovernmental	$910,678
CHARGES for SERVICE	**$2,536,620**
FINES and FORFEITS	**$46,258**
MISCELLANEOUS REVENUE	**$1,394,311**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$23,103,779**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,621,717**
JUDICIAL	**$380,283**
TOTAL PUBLIC SAFETY	**$3,513,414**
Law Enforcement and Jail	$2,649,213
Fire	$0
Other Public Safety	$864,201
TOTAL PUBLIC WORKS	**$6,121,700**
Streets	$5,661,502
Solid Waste	$460,198
Other Public Works	$0
HEALTH	**$885,067**
CULTURE and RECREATION	**$98,823**
SOCIAL SERVICES	**$4,300,783**
MISCELLANEOUS EXPENDITURES	**$327,343**
TOTAL OPERATING EXPENDITURES	**$20,249,130**
TRANSFERS to OTHER GOVT./ENT.	**$1,518,986**
CAPITAL OUTLAY	**$1,314,956**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,860,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$3,257,174
Capital Fees	$0
Intergovernmental Revenue	$41,801
Transfers In	$0
Interest	$0
Other Revenue	$55,245
TOTAL REVENUE	**$3,354,220**
Operating Expenditures	$2,768,935
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$655,961
Transfers Out	$0
TOTAL EXPENSE	**$3,424,896**
Current Assets (fund)	$3,590,719
Current Liabilities (fund)	$394,460
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$25,557,261
CURRENT LIABILITIES	$3,202,744

AUXILIARY DATA

POPULATION	28,540
VEHICLE REGISTRATIONS	27,852
NET ASSESSED VALUE	$375,123,270
MILL LEVY	28.948
RETAIL SALES	$509,137,953
STATE SALES TAX PAID	$5,862,281
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,605.00

Otero County

LG_ID: 45012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$4,243,137**
General Property	$2,352,947
Specific Ownership	$571,504
General Sales and Use	$1,309,603
Franchise	$0
Employment Occupation	$0
Other	$9,083
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$10,734,983**
Highway Users Tax	$1,582,660
Cigarette Tax	$1,945
Motor Veh. Reg. Fees	$37,207
Conservation Trust Fund	$61,694
Social Services	$6,483,012
All Other Intergovernmental	$2,568,465
CHARGES for SERVICE	**$887,351**
FINES and FORFEITS	**$21,721**
MISCELLANEOUS REVENUE	**$407,872**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,295,064**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$2,341,247**
JUDICIAL	**$436,592**
TOTAL PUBLIC SAFETY	**$1,747,464**
Law Enforcement and Jail	$1,681,947
Fire	$0
Other Public Safety	$65,517
TOTAL PUBLIC WORKS	**$1,975,874**
Streets	$1,404,774
Solid Waste	$411,604
Other Public Works	$159,496
HEALTH	**$1,259,805**
CULTURE and RECREATION	**$91,988**
SOCIAL SERVICES	**$7,802,415**
MISCELLANEOUS EXPENDITURES	**$53,288**
TOTAL OPERATING EXPENDITURES	**$15,708,673**
TRANSFERS to OTHER GOVT./ENT.	**$108,196**
CAPITAL OUTLAY	**$82,578**
PRINCIPAL PAYMENTS	**$45,280**
INTEREST PAYMENTS	**$17,066**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$433,907

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$1,641,659
Capital Fees	$0
Intergovernmental Revenue	$131,150
Transfers In	$0
Interest	$3,131
Other Revenue	$0
TOTAL REVENUE	**$1,775,940**
Operating Expenditures	$1,296,578
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$284,061
Transfers Out	$0
TOTAL EXPENSE	**$1,580,639**
Current Assets (fund)	$754,858
Current Liabilities (fund)	$218,905
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,680,755
CURRENT LIABILITIES	$1,104,653

AUXILIARY DATA

POPULATION	19,452
VEHICLE REGISTRATIONS	18,896
NET ASSESSED VALUE	$107,670,530
MILL LEVY	21.948
RETAIL SALES	$347,646,181
STATE SALES TAX PAID	$3,688,862
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,012.00

Ouray County

LG_ID: 46005 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$2,514,674**
General Property	$1,833,766
Specific Ownership	$200,019
General Sales and Use	$468,185
Franchise	$0
Employment Occupation	$0
Other	$12,704
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$666,194**
INTERGOVERNMENTAL	**$1,952,062**
Highway Users Tax	$616,168
Cigarette Tax	$1,461
Motor Veh. Reg. Fees	$39,212
Conservation Trust Fund	$26,508
Social Services	$578,524
All Other Intergovernmental	$690,189
CHARGES for SERVICE	**$499,734**
FINES and FORFEITS	**$1,100**
MISCELLANEOUS REVENUE	**$504,084**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,137,848**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,820,312**
JUDICIAL	**$56,073**
TOTAL PUBLIC SAFETY	**$705,079**
Law Enforcement and Jail	$614,285
Fire	$0
Other Public Safety	$90,794
TOTAL PUBLIC WORKS	**$1,313,391**
Streets	$1,312,703
Solid Waste	$688
Other Public Works	$0
HEALTH	**$720,450**
CULTURE and RECREATION	**$163,067**
SOCIAL SERVICES	**$643,685**
MISCELLANEOUS EXPENDITURES	**$5,241**
TOTAL OPERATING EXPENDITURES	**$5,427,298**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$291,318**
PRINCIPAL PAYMENTS	**$165,093**
INTEREST PAYMENTS	**$3,391**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$618,463

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,947,136
CURRENT LIABILITIES	$692,305

AUXILIARY DATA

POPULATION	4,358
VEHICLE REGISTRATIONS	5,604
NET ASSESSED VALUE	$140,008,680
MILL LEVY	13.153
RETAIL SALES	$67,339,517
STATE SALES TAX PAID	$1,223,919
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,274.00

Park County

LG_ID: 47012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$7,482,917**
General Property	$5,996,016
Specific Ownership	$933,056
General Sales and Use	$553,845
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$793,402**
INTERGOVERNMENTAL	**$11,023,689**
Highway Users Tax	$4,291,812
Cigarette Tax	$9,779
Motor Veh. Reg. Fees	$102,637
Conservation Trust Fund	$149,450
Social Services	$1,354,203
All Other Intergovernmental	$5,115,808
CHARGES for SERVICE	**$1,084,225**
FINES and FORFEITS	**$225,316**
MISCELLANEOUS REVENUE	**$999,702**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,609,251**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,846,053**
JUDICIAL	**$260,781**
TOTAL PUBLIC SAFETY	**$5,798,360**
Law Enforcement and Jail	$4,865,725
Fire	$0
Other Public Safety	$932,635
TOTAL PUBLIC WORKS	**$3,573,763**
Streets	$3,573,763
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,082,882**
CULTURE and RECREATION	**$643,683**
SOCIAL SERVICES	**$1,536,554**
MISCELLANEOUS EXPENDITURES	**$0**
TOTAL OPERATING EXPENDITURES	**$17,742,076**
TRANSFERS to OTHER GOVT./ENT.	**$100,000**
CAPITAL OUTLAY	**$696,432**
PRINCIPAL PAYMENTS	**$1,394,244**
INTEREST PAYMENTS	**$310,318**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$2,995,000
Revenue Debt	$0
Other Debt	$3,930,485

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$1,879,492
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$100,000
Interest	$10,879
Other Revenue	$0
TOTAL REVENUE	**$1,990,371**
Operating Expenditures	$1,992,943
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$1,992,943**
Current Assets (fund)	$410,080
Current Liabilities (fund)	$313,904
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$12,175,027
CURRENT LIABILITIES	$2,354,790

AUXILIARY DATA

POPULATION	16,802
VEHICLE REGISTRATIONS	23,025
NET ASSESSED VALUE	$353,355,301
MILL LEVY	17.072
RETAIL SALES	$119,307,772
STATE SALES TAX PAID	$1,554,138
LOCAL SALES TAX RATE	1.00
MILES of ROAD	10,234.00

Phillips County

LG_ID: 48007 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,840,966**
General Property	$1,203,930
Specific Ownership	$184,258
General Sales and Use	$447,552
Franchise	$0
Employment Occupation	$0
Other	$5,226
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,367**
INTERGOVERNMENTAL	**$1,549,485**
Highway Users Tax	$953,401
Cigarette Tax	$1,366
Motor Veh. Reg. Fees	$11,236
Conservation Trust Fund	$13,860
Social Services	$366,636
All Other Intergovernmental	$202,986
CHARGES for SERVICE	**$429,856**
FINES and FORFEITS	**$3,504**
MISCELLANEOUS REVENUE	**$193,465**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,018,643**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$863,187**
JUDICIAL	**$59,324**
TOTAL PUBLIC SAFETY	**$551,865**
Law Enforcement and Jail	$319,503
Fire	$0
Other Public Safety	$232,362
TOTAL PUBLIC WORKS	**$1,279,088**
Streets	$1,084,676
Solid Waste	$194,412
Other Public Works	$0
HEALTH	**$65,117**
CULTURE and RECREATION	**$211,181**
SOCIAL SERVICES	**$441,925**
MISCELLANEOUS EXPENDITURES	**$21,000**
TOTAL OPERATING EXPENDITURES	**$3,492,687**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$466,975**
PRINCIPAL PAYMENTS	**$133,689**
INTEREST PAYMENTS	**$3,275**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,630,534
CURRENT LIABILITIES	$361,459

AUXILIARY DATA

POPULATION	4,633
VEHICLE REGISTRATIONS	5,204
NET ASSESSED VALUE	$43,695,710
MILL LEVY	28.280
RETAIL SALES	$144,064,627
STATE SALES TAX PAID	$712,153
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,365.00

Pitkin County

LG_ID: 49010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$32,810,201**
General Property	$13,874,258
Specific Ownership	$704,982
General Sales and Use	$18,205,648
Franchise	$0
Employment Occupation	$0
Other	$25,313
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,406,910**
INTERGOVERNMENTAL	**$5,695,992**
Highway Users Tax	$902,314
Cigarette Tax	$24,513
Motor Veh. Reg. Fees	$33,775
Conservation Trust Fund	$61,500
Social Services	$368,066
All Other Intergovernmental	$4,305,824
CHARGES for SERVICE	**$11,370,565**
FINES and FORFEITS	**$7,578**
MISCELLANEOUS REVENUE	**$4,557,763**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$56,849,009**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$6,890,589**
JUDICIAL	**$382,284**
TOTAL PUBLIC SAFETY	**$5,161,639**
Law Enforcement and Jail	$3,967,522
Fire	$0
Other Public Safety	$1,194,117
TOTAL PUBLIC WORKS	**$5,798,366**
Streets	$2,122,235
Solid Waste	$3,676,131
Other Public Works	$0
HEALTH	**$1,566,462**
CULTURE and RECREATION	**$2,127,394**
SOCIAL SERVICES	**$435,556**
MISCELLANEOUS EXPENDITURES	**$184,119**
TOTAL OPERATING EXPENDITURES	**$22,546,409**
TRANSFERS to OTHER GOVT./ENT.	**$12,309,398**
CAPITAL OUTLAY	**$10,669,447**
PRINCIPAL PAYMENTS	**$715,000**
INTEREST PAYMENTS	**$1,077,438**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$21,445,000
Revenue Debt	$0
Other Debt	$1,460,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**
Charges for Services	$0	$5,201,225
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$6,736,973
Transfers In	$947,556	$0
Interest	$25,269	$226,540
Other Revenue	$0	$24,010
TOTAL REVENUE	**$972,825**	**$12,188,748**
Operating Expenditures	$0	$3,655,162
Principal Payments	$610,000	$275,764
Interest Payments	$374,985	$89,054
Capital Outlay	$0	$8,532,445
Transfers Out	$0	$0
TOTAL EXPENSE	**$984,985**	**$12,552,425**
Current Assets (fund)	$359,763	$7,127,405
Current Liabilities (fund)	$0	$1,343,813
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$7,295,000	$0
Other Debt	$0	$2,436,917

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$76,650,411
CURRENT LIABILITIES	$12,759,771

AUXILIARY DATA

POPULATION	16,420
VEHICLE REGISTRATIONS	18,132
NET ASSESSED VALUE	$1,887,535,000
MILL LEVY	7.371
RETAIL SALES	$1,088,156,169
STATE SALES TAX PAID	$19,140,141
LOCAL SALES TAX RATE	3.00
MILES of ROAD	1,799.00

Prowers County

LG_ID: 50014 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$5,258,025**
General Property	$3,296,141
Specific Ownership	$456,941
General Sales and Use	$1,428,525
Franchise	$0
Employment Occupation	$0
Other	$76,418
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$28,692**
INTERGOVERNMENTAL	**$7,505,617**
Highway Users Tax	$1,565,406
Cigarette Tax	$2,150
Motor Veh. Reg. Fees	$22,163
Conservation Trust Fund	$35,119
Social Services	$3,421,350
All Other Intergovernmental	$2,459,429
CHARGES for SERVICE	**$589,552**
FINES and FORFEITS	**$42,280**
MISCELLANEOUS REVENUE	**$749,202**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$14,173,368**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$2,180,202**
JUDICIAL	**$191,782**
TOTAL PUBLIC SAFETY	**$1,984,711**
Law Enforcement and Jail	$1,790,728
Fire	$83,268
Other Public Safety	$110,715
TOTAL PUBLIC WORKS	**$1,856,972**
Streets	$1,856,972
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,538,911**
CULTURE and RECREATION	**$276,871**
SOCIAL SERVICES	**$3,926,570**
MISCELLANEOUS EXPENDITURES	**$247,349**
TOTAL OPERATING EXPENDITURES	**$12,203,368**
TRANSFERS to OTHER GOVT./ENT.	**$643,366**
CAPITAL OUTLAY	**$1,182,772**
PRINCIPAL PAYMENTS	**$247,850**
INTEREST PAYMENTS	**$37,348**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$1,040,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**
Charges for Services	$22,645
Capital Fees	$0
Intergovernmental Revenue	$157,010
Transfers In	$119,284
Interest	$0
Other Revenue	$8,852
TOTAL REVENUE	**$307,791**
Operating Expenditures	$282,196
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$25,595
Transfers Out	$0
TOTAL EXPENSE	**$307,791**
Current Assets (fund)	$0
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,586,269
CURRENT LIABILITIES	$680,487

AUXILIARY DATA

POPULATION	13,800
VEHICLE REGISTRATIONS	12,312
NET ASSESSED VALUE	$127,091,340
MILL LEVY	27.170
RETAIL SALES	$257,482,084
STATE SALES TAX PAID	$2,899,899
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,447.00

Pueblo County

LG_ID: 51010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES	
TOTAL TAXES	**$48,407,958**
General Property	$29,531,868
Specific Ownership	$3,663,443
General Sales and Use	$15,128,094
Franchise	$0
Employment Occupation	$0
Other	$84,553
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$173,975**
INTERGOVERNMENTAL	**$34,822,106**
Highway Users Tax	$4,404,789
Cigarette Tax	$39,405
Motor Veh. Reg. Fees	$233,524
Conservation Trust Fund	$377,177
Social Services	$16,044,905
All Other Intergovernmental	$13,722,306
CHARGES for SERVICE	**$6,759,503**
FINES and FORFEITS	**$36,785**
MISCELLANEOUS REVENUE	**$2,990,708**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$93,191,035**

2006 EXPENDITURES	
GENERAL GOVERNMENT	**$19,741,860**
JUDICIAL	**$3,682,050**
TOTAL PUBLIC SAFETY	**$21,594,268**
Law Enforcement and Jail	$18,568,049
Fire	$0
Other Public Safety	$3,026,219
TOTAL PUBLIC WORKS	**$6,199,503**
Streets	$6,117,720
Solid Waste	$81,783
Other Public Works	$0
HEALTH	**$1,645,253**
CULTURE and RECREATION	**$1,009,763**
SOCIAL SERVICES	**$24,639,789**
MISCELLANEOUS EXPENDITURES	**$732,451**
TOTAL OPERATING EXPENDITURES	**$79,244,937**
TRANSFERS to OTHER GOVT./ENT.	**$3,260,689**
CAPITAL OUTLAY	**$16,711,049**
PRINCIPAL PAYMENTS	**$1,410,952**
INTEREST PAYMENTS	**$1,057,359**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$14,906,371
Revenue Debt	$0
Other Debt	$7,697,687

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$37,382,505
CURRENT LIABILITIES	$11,464,360

AUXILIARY DATA

POPULATION	153,243
VEHICLE REGISTRATIONS	127,322
NET ASSESSED VALUE	$1,055,915,657
MILL LEVY	28.020
RETAIL SALES	$3,172,266,501
STATE SALES TAX PAID	$42,953,646
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,044.00

Rio Blanco County

LG_ID: 52016 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$9,284,032**
General Property	$4,087,371
Specific Ownership	$433,813
General Sales and Use	$4,762,848
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$578,860**
INTERGOVERNMENTAL	**$7,562,001**
Highway Users Tax	$2,391,188
Cigarette Tax	$4,274
Motor Veh. Reg. Fees	$17,795
Conservation Trust Fund	$9,477
Social Services	$544,236
All Other Intergovernmental	$4,595,031
CHARGES for SERVICE	**$1,783,494**
FINES and FORFEITS	**$124,674**
MISCELLANEOUS REVENUE	**$1,308,629**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,641,690**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,037,212**
JUDICIAL	**$146,801**
TOTAL PUBLIC SAFETY	**$1,991,763**
Law Enforcement and Jail	$1,558,929
Fire	$0
Other Public Safety	$432,834
TOTAL PUBLIC WORKS	**$3,863,187**
Streets	$3,528,287
Solid Waste	$334,900
Other Public Works	$0
HEALTH	**$901,836**
CULTURE and RECREATION	**$258,656**
SOCIAL SERVICES	**$760,490**
MISCELLANEOUS EXPENDITURES	**$115,181**
TOTAL OPERATING EXPENDITURES	**$11,075,126**
TRANSFERS to OTHER GOVT./ENT.	**$2,403,121**
CAPITAL OUTLAY	**$3,616,823**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**	**Meeting Facility**	**Internal Service**
Charges for Services	$53,619	$7,711,861	$51,461	$3,207,684
Capital Fees	$0	$0	$0	$117,964
Intergovernmental Revenue	$1,805,134	$451,986	$85,933	$0
Transfers In	$394,591	$479,556	$48,400	$500,000
Interest	$0	$10,718	$0	$1,614
Other Revenue	$0	$102,951	$0	$0
TOTAL REVENUE	**$2,253,344**	**$8,757,072**	**$185,794**	**$3,827,262**
Operating Expenditures	$179,668	$8,980,485	$161,381	$2,777,013
Principal Payments	$0	$0	$0	$0
Interest Payments	$0	$0	$0	$0
Capital Outlay	$2,073,676	$0	$15,552	$722,719
Transfers Out	$0	$0	$0	$0
TOTAL EXPENSE	**$2,253,344**	**$8,980,485**	**$176,933**	**$3,499,732**
Current Assets (fund)	$0	$1,771,006	$234,883	$890,466
Current Liabilities (fund)	$0	$1,390,869	$2,000	$226,822
DEBT OUTSTANDING				
General Obligation Debt	$0	$0	$0	$0
Revenue Debt	$0	$0	$0	$0
Other Debt	$0	$225,935	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$32,046,735
CURRENT LIABILITIES	$1,932,611

AUXILIARY DATA

POPULATION	6,288
VEHICLE REGISTRATIONS	7,962
NET ASSESSED VALUE	$434,639,420
MILL LEVY	9.050
RETAIL SALES	$543,240,695
STATE SALES TAX PAID	$2,574,906
LOCAL SALES TAX RATE	3.60
MILES of ROAD	6,098.00

Rio Grande County

LG_ID: 53006 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$3,452,299**
General Property	$2,145,886
Specific Ownership	$382,090
General Sales and Use	$834,051
Franchise	$0
Employment Occupation	$0
Other	$90,272
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$211,813**
INTERGOVERNMENTAL	**$6,073,962**
Highway Users Tax	$1,997,336
Cigarette Tax	$6,949
Motor Veh. Reg. Fees	$37,564
Conservation Trust Fund	$66,395
Social Services	$1,797,773
All Other Intergovernmental	$2,167,945
CHARGES for SERVICE	**$687,334**
FINES and FORFEITS	**$5,880**
MISCELLANEOUS REVENUE	**$350,105**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,781,393**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,676,683**
JUDICIAL	**$158,815**
TOTAL PUBLIC SAFETY	**$1,609,311**
Law Enforcement and Jail	$1,165,407
Fire	$0
Other Public Safety	$443,904
TOTAL PUBLIC WORKS	**$948,886**
Streets	$948,886
Solid Waste	$0
Other Public Works	$0
HEALTH	**$656,882**
CULTURE and RECREATION	**$153,314**
SOCIAL SERVICES	**$2,210,524**
MISCELLANEOUS EXPENDITURES	**$114,234**
TOTAL OPERATING EXPENDITURES	**$7,528,649**
TRANSFERS to OTHER GOVT./ENT.	**$51,272**
CAPITAL OUTLAY	**$3,563,913**
PRINCIPAL PAYMENTS	**$81,540**
INTEREST PAYMENTS	**$105,101**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,413,773

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$4,174
Capital Fees	$0
Intergovernmental Revenue	$16,045
Transfers In	$0
Interest	$844
Other Revenue	$5,761
TOTAL REVENUE	**$26,824**
Operating Expenditures	$8,755
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$7,556
Transfers Out	$0
TOTAL EXPENSE	**$16,311**
Current Assets (fund)	$56,350
Current Liabilities (fund)	$481
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,726,593
CURRENT LIABILITIES	$878,683

AUXILIARY DATA

POPULATION	12,803
VEHICLE REGISTRATIONS	13,594
NET ASSESSED VALUE	$134,925,470
MILL LEVY	15.567
RETAIL SALES	$254,255,876
STATE SALES TAX PAID	$2,476,290
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,031.00

Routt County

LG_ID: 54012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$18,926,503**
General Property	$12,183,831
Specific Ownership	$519,736
General Sales and Use	$6,199,193
Franchise	$0
Employment Occupation	$0
Other	$23,743
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$8,694,255**
Highway Users Tax	$2,348,640
Cigarette Tax	$15,566
Motor Veh. Reg. Fees	$54,509
Conservation Trust Fund	$81,130
Social Services	$1,737,569
All Other Intergovernmental	$4,456,841
CHARGES for SERVICE	**$10,963,452**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$981,582**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$39,565,792**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$7,789,096**
JUDICIAL	**$562,456**
TOTAL PUBLIC SAFETY	**$6,760,427**
Law Enforcement and Jail	$3,755,967
Fire	$35,458
Other Public Safety	$2,969,002
TOTAL PUBLIC WORKS	**$5,919,190**
Streets	$5,809,293
Solid Waste	$109,897
Other Public Works	$0
HEALTH	**$502,626**
CULTURE and RECREATION	**$1,133,823**
SOCIAL SERVICES	**$2,916,080**
MISCELLANEOUS EXPENDITURES	**$392,085**
TOTAL OPERATING EXPENDITURES	**$25,975,783**
TRANSFERS to OTHER GOVT./ENT.	**$2,241,068**
CAPITAL OUTLAY	**$9,444,034**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water and Sewer**	**Airport**	**Internal Service**
Charges for Services	$108,000	$2,666,504	$3,757,122
Capital Fees	$0	$194,385	$0
Intergovernmental Revenue	$0	$10,201,443	$1,135,276
Transfers In	$0	$420,683	$759,228
Interest	$8,640	$85,370	$1,274,897
Other Revenue	$0	$29,002	$138,487
TOTAL REVENUE	**$116,640**	**$13,597,387**	**$7,065,010**
Operating Expenditures	$64,484	$2,635,864	$1,307,899
Principal Payments	$7,000	$0	$755,000
Interest Payments	$11,282	$0	$607,889
Capital Outlay	$2,994	$10,511,350	$10,984,754
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$85,760**	**$13,147,214**	**$13,655,542**
Current Assets (fund)	$304,892	$3,723,400	$26,352,295
Current Liabilities (fund)	$22,190	$3,046,280	$3,035,777
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$35,000	$0	$0
Other Debt	$245,836	$0	$16,685,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$49,239,141
CURRENT LIABILITIES	$9,349,609

AUXILIARY DATA

POPULATION	22,299
VEHICLE REGISTRATIONS	24,787
NET ASSESSED VALUE	$788,247,320
MILL LEVY	14.531
RETAIL SALES	$854,702,843
STATE SALES TAX PAID	$14,314,360
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,037.00

Saguache County

LG_ID: 55007 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,308,153**
General Property	$1,116,822
Specific Ownership	$175,349
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$15,982
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$141,198**
INTERGOVERNMENTAL	**$5,485,147**
Highway Users Tax	$2,152,759
Cigarette Tax	$1,173
Motor Veh. Reg. Fees	$24,954
Conservation Trust Fund	$36,792
Social Services	$1,719,274
All Other Intergovernmental	$1,550,195
CHARGES for SERVICE	**$858,811**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$240,878**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$8,034,187**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,374,724**
JUDICIAL	**$80,000**
TOTAL PUBLIC SAFETY	**$850,326**
Law Enforcement and Jail	$815,081
Fire	$0
Other Public Safety	$35,245
TOTAL PUBLIC WORKS	**$2,146,635**
Streets	$2,046,001
Solid Waste	$100,634
Other Public Works	$0
HEALTH	**$635,007**
CULTURE and RECREATION	**$83,023**
SOCIAL SERVICES	**$1,928,166**
MISCELLANEOUS EXPENDITURES	**$119,220**
TOTAL OPERATING EXPENDITURES	**$7,217,101**
TRANSFERS to OTHER GOVT./ENT.	**$113,343**
CAPITAL OUTLAY	**$260,066**
PRINCIPAL PAYMENTS	**$83,294**
INTEREST PAYMENTS	**$4,085**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$0
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$37,357
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$37,357**
Operating Expenditures	$527
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$36,830
Transfers Out	$0
TOTAL EXPENSE	**$37,357**
Current Assets (fund)	$0
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,145,917
CURRENT LIABILITIES	$1,432,429

AUXILIARY DATA

POPULATION	6,568
VEHICLE REGISTRATIONS	7,697
NET ASSESSED VALUE	$49,910,448
MILL LEVY	22.562
RETAIL SALES	$57,711,477
STATE SALES TAX PAID	$471,846
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,819.00

San Juan County

LG_ID: 56001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES	
TOTAL TAXES	**$894,278**
General Property	$705,028
Specific Ownership	$41,585
General Sales and Use	$95,630
Franchise	$0
Employment Occupation	$0
Other	$52,035
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$47,907**
INTERGOVERNMENTAL	**$1,088,876**
Highway Users Tax	$270,147
Cigarette Tax	$533
Motor Veh. Reg. Fees	$0
Conservation Trust Fund	$308
Social Services	$90,878
All Other Intergovernmental	$727,010
CHARGES for SERVICE	**$94,359**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$107,348**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$2,232,768**

2006 EXPENDITURES	
GENERAL GOVERNMENT	**$556,830**
JUDICIAL	**$14,026**
TOTAL PUBLIC SAFETY	**$360,750**
Law Enforcement and Jail	$303,841
Fire	$42,812
Other Public Safety	$14,097
TOTAL PUBLIC WORKS	**$354,353**
Streets	$354,353
Solid Waste	$0
Other Public Works	$0
HEALTH	**$173,902**
CULTURE and RECREATION	**$3**
SOCIAL SERVICES	**$104,683**
MISCELLANEOUS EXPENDITURES	**$60,300**
TOTAL OPERATING EXPENDITURES	**$1,624,847**
TRANSFERS to OTHER GOVT./ENT.	**$587,499**
CAPITAL OUTLAY	**$52,200**
PRINCIPAL PAYMENTS	**$34,829**
INTEREST PAYMENTS	**$2,055**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$216,800

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$1,361,752
CURRENT LIABILITIES	$339,057

AUXILIARY DATA

POPULATION	589
VEHICLE REGISTRATIONS	913
NET ASSESSED VALUE	$40,634,460
MILL LEVY	17.641
RETAIL SALES	$19,031,688
STATE SALES TAX PAID	$374,310
LOCAL SALES TAX RATE	4.00
MILES of ROAD	756.00

San Miguel County

LG_ID: 57010 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$11,002,165**
General Property	$7,547,864
Specific Ownership	$343,072
General Sales and Use	$2,761,022
Franchise	$0
Employment Occupation	$0
Other	$350,207
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$286,638**
INTERGOVERNMENTAL	**$5,455,933**
Highway Users Tax	$1,558,361
Cigarette Tax	$8,514
Motor Veh. Reg. Fees	$20,185
Conservation Trust Fund	$34,365
Social Services	$440,994
All Other Intergovernmental	$3,393,514
CHARGES for SERVICE	**$1,432,808**
FINES and FORFEITS	**$28,279**
MISCELLANEOUS REVENUE	**$734,943**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$18,940,766**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$3,520,953**
JUDICIAL	**$108,364**
TOTAL PUBLIC SAFETY	**$3,624,625**
Law Enforcement and Jail	$3,023,710
Fire	$34,186
Other Public Safety	$566,729
TOTAL PUBLIC WORKS	**$2,888,610**
Streets	$2,888,610
Solid Waste	$0
Other Public Works	$0
HEALTH	**$633,217**
CULTURE and RECREATION	**$342,451**
SOCIAL SERVICES	**$532,275**
MISCELLANEOUS EXPENDITURES	**$448,761**
TOTAL OPERATING EXPENDITURES	**$12,099,256**
TRANSFERS to OTHER GOVT./ENT.	**$177,720**
CAPITAL OUTLAY	**$3,715,328**
PRINCIPAL PAYMENTS	**$277,387**
INTEREST PAYMENTS	**$154,170**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,631,505

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Internal Service**
Charges for Services	$0	$0
Capital Fees	$280,467	$0
Intergovernmental Revenue	$0	$0
Transfers In	$0	$0
Interest	$43,413	$2,789
Other Revenue	$0	$0
TOTAL REVENUE	**$323,880**	**$2,789**
Operating Expenditures	$247,161	$0
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$247,161**	**$0**
Current Assets (fund)	$1,074,618	$59,854
Current Liabilities (fund)	$103	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$13,343,622
CURRENT LIABILITIES	$1,994,441

AUXILIARY DATA

POPULATION	7,345
VEHICLE REGISTRATIONS	8,146
NET ASSESSED VALUE	$743,921,430
MILL LEVY	10.120
RETAIL SALES	$283,364,346
STATE SALES TAX PAID	$5,206,678
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,365.00

Sedgwick County

LG_ID: 58009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$1,637,763**
General Property	$1,050,067
Specific Ownership	$154,449
General Sales and Use	$429,986
Franchise	$0
Employment Occupation	$0
Other	$3,261
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,505**
INTERGOVERNMENTAL	**$1,867,078**
Highway Users Tax	$735,969
Cigarette Tax	$453
Motor Veh. Reg. Fees	$7,074
Conservation Trust Fund	$8,160
Social Services	$469,561
All Other Intergovernmental	$645,861
CHARGES for SERVICE	**$453,697**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$198,140**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,158,183**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$692,912**
JUDICIAL	**$35,365**
TOTAL PUBLIC SAFETY	**$467,632**
Law Enforcement and Jail	$450,858
Fire	$0
Other Public Safety	$16,774
TOTAL PUBLIC WORKS	**$702,629**
Streets	$645,442
Solid Waste	$57,187
Other Public Works	$0
HEALTH	**$192,222**
CULTURE and RECREATION	**$78,221**
SOCIAL SERVICES	**$515,676**
MISCELLANEOUS EXPENDITURES	**$175,188**
TOTAL OPERATING EXPENDITURES	**$2,859,845**
TRANSFERS to OTHER GOVT./ENT.	**$544,311**
CAPITAL OUTLAY	**$306,811**
PRINCIPAL PAYMENTS	**$5,781**
INTEREST PAYMENTS	**$1,133**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$12,650

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**	**Other Enterprise**
Charges for Services	$6,199,545	$229,316
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$0
Transfers In	$329,782	$0
Interest	$39,623	$0
Other Revenue	$1,130,376	$0
TOTAL REVENUE	**$7,699,326**	**$229,316**
Operating Expenditures	$6,116,157	$214,518
Principal Payments	$28,660	$0
Interest Payments	$173,490	$0
Capital Outlay	$0	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$6,318,307**	**$214,518**
Current Assets (fund)	$3,550,227	$174,662
Current Liabilities (fund)	$1,214,763	$49,889
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$3,730,000	$0
Other Debt	$536,407	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,952,261
CURRENT LIABILITIES	$1,401,851

AUXILIARY DATA

POPULATION	2,606
VEHICLE REGISTRATIONS	3,161
NET ASSESSED VALUE	$31,367,950
MILL LEVY	33.079
RETAIL SALES	$52,578,049
STATE SALES TAX PAID	$375,054
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,713.00

Summit County

LG_ID: 59021 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$27,812,857**
General Property	$14,550,152
Specific Ownership	$1,050,558
General Sales and Use	$11,983,452
Franchise	$200,482
Employment Occupation	$0
Other	$28,213
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,804,947**
INTERGOVERNMENTAL	**$8,134,181**
Highway Users Tax	$944,645
Cigarette Tax	$49,062
Motor Veh. Reg. Fees	$41,886
Conservation Trust Fund	$167,356
Social Services	$927,556
All Other Intergovernmental	$6,003,676
CHARGES for SERVICE	**$12,444,247**
FINES and FORFEITS	**$20,626**
MISCELLANEOUS REVENUE	**$2,918,799**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$53,135,657**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$9,447,239**
JUDICIAL	**$784,470**
TOTAL PUBLIC SAFETY	**$7,578,605**
Law Enforcement and Jail	$4,940,908
Fire	$0
Other Public Safety	$2,637,697
TOTAL PUBLIC WORKS	**$5,215,472**
Streets	$3,151,220
Solid Waste	$2,064,252
Other Public Works	$0
HEALTH	**$6,335,898**
CULTURE and RECREATION	**$2,311,051**
SOCIAL SERVICES	**$1,201,441**
MISCELLANEOUS EXPENDITURES	**$327,883**
TOTAL OPERATING EXPENDITURES	**$33,202,059**
TRANSFERS to OTHER GOVT./ENT.	**$5,151,122**
CAPITAL OUTLAY	**$18,894,890**
PRINCIPAL PAYMENTS	**$882,769**
INTEREST PAYMENTS	**$306,356**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$14,435,613

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Transportation**	**Internal Service**
Charges for Services	$2,613,099	$0	$6,434,205
Capital Fees	$513,250	$0	$0
Intergovernmental Revenue	$0	$459,227	$0
Transfers In	$0	$6,183,838	$0
Interest	$346,392	$156,806	$90,425
Other Revenue	$36,400	$43,769	$47,085
TOTAL REVENUE	**$3,509,141**	**$6,843,640**	**$6,571,715**
Operating Expenditures	$1,037,414	$6,072,475	$6,698,969
Principal Payments	$713,282	$0	$29,064
Interest Payments	$590,248	$0	$3,603
Capital Outlay	$301,773	$532,585	$205,949
Transfers Out	$45,196	$0	$987,520
TOTAL EXPENSE	**$2,687,913**	**$6,605,060**	**$7,925,105**
Current Assets (fund)	$8,906,795	$4,677,581	$1,553,062
Current Liabilities (fund)	$1,090,629	$185,426	$764,431
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$13,073,288	$0	$90,863

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$39,779,294
CURRENT LIABILITIES	$8,422,349

AUXILIARY DATA

POPULATION	27,964
VEHICLE REGISTRATIONS	28,834
NET ASSESSED VALUE	$1,263,549,660
MILL LEVY	12.404
RETAIL SALES	$1,359,694,249
STATE SALES TAX PAID	$25,439,559
LOCAL SALES TAX RATE	2.75
MILES of ROAD	1,744.00

Teller County

LG_ID: 60010 Year Formed: 1899 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$8,248,142**
General Property	$5,688,278
Specific Ownership	$695,642
General Sales and Use	$1,847,198
Franchise	$0
Employment Occupation	$0
Other	$17,024
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,060,845**
INTERGOVERNMENTAL	**$9,142,679**
Highway Users Tax	$1,874,071
Cigarette Tax	$9,003
Motor Veh. Reg. Fees	$80,920
Conservation Trust Fund	$148,706
Social Services	$1,843,322
All Other Intergovernmental	$5,186,657
CHARGES for SERVICE	**$1,060,234**
FINES and FORFEITS	**$55,728**
MISCELLANEOUS REVENUE	**$398,843**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$19,966,471**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$4,885,299**
JUDICIAL	**$300,935**
TOTAL PUBLIC SAFETY	**$5,623,912**
Law Enforcement and Jail	$4,426,181
Fire	$64,705
Other Public Safety	$1,133,026
TOTAL PUBLIC WORKS	**$3,247,001**
Streets	$3,247,001
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,054,564**
CULTURE and RECREATION	**$210,835**
SOCIAL SERVICES	**$2,417,383**
MISCELLANEOUS EXPENDITURES	**$90,151**
TOTAL OPERATING EXPENDITURES	**$17,830,080**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$1,512,687**
PRINCIPAL PAYMENTS	**$10,790**
INTEREST PAYMENTS	**$75,818**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$3,078,993

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Prison Facility**	**Internal Service**
Charges for Services	$136,421	$2,706,310	$1,634,634
Capital Fees	$1,935	$0	$0
Intergovernmental Revenue	$0	$0	$0
Transfers In	$0	$0	$0
Interest	$0	$0	$91,306
Other Revenue	$0	$0	$26,546
TOTAL REVENUE	**$138,356**	**$2,706,310**	**$1,752,486**
Operating Expenditures	$143,386	$2,219,934	$1,010,118
Principal Payments	$49,949	$220,000	$0
Interest Payments	$9,438	$278,227	$0
Capital Outlay	$0	$0	$647,547
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$202,773**	**$2,718,161**	**$1,657,665**
Current Assets (fund)	$9,347	$251,799	$2,179,983
Current Liabilities (fund)	$321,524	$909,811	$47,437
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$275,586	$5,395,000	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$11,538,400
CURRENT LIABILITIES	$3,071,080

AUXILIARY DATA

POPULATION	22,726
VEHICLE REGISTRATIONS	26,607
NET ASSESSED VALUE	$385,681,797
MILL LEVY	14.811
RETAIL SALES	$297,735,920
STATE SALES TAX PAID	$3,928,878
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,333.00

Washington County

LG_ID: 61008 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$3,530,759**
General Property	$3,090,322
Specific Ownership	$437,690
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$2,747
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$28,981**
INTERGOVERNMENTAL	**$5,970,081**
Highway Users Tax	$2,473,390
Cigarette Tax	$956
Motor Veh. Reg. Fees	$25,670
Conservation Trust Fund	$28,427
Social Services	$646,392
All Other Intergovernmental	$2,795,246
CHARGES for SERVICE	**$513,215**
FINES and FORFEITS	**$3,499**
MISCELLANEOUS REVENUE	**$382,712**
TRANSFERS from ENTERPRISES	**$146,747**
TOTAL REVENUE	**$10,575,994**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,483,222**
JUDICIAL	**$65,772**
TOTAL PUBLIC SAFETY	**$1,068,331**
Law Enforcement and Jail	$988,372
Fire	$0
Other Public Safety	$79,959
TOTAL PUBLIC WORKS	**$2,289,131**
Streets	$2,212,657
Solid Waste	$76,474
Other Public Works	$0
HEALTH	**$402,824**
CULTURE and RECREATION	**$211,528**
SOCIAL SERVICES	**$803,553**
MISCELLANEOUS EXPENDITURES	**$573,206**
TOTAL OPERATING EXPENDITURES	**$6,897,567**
TRANSFERS to OTHER GOVT./ENT.	**$5,047**
CAPITAL OUTLAY	**$3,637,074**
PRINCIPAL PAYMENTS	**$137,587**
INTEREST PAYMENTS	**$5,643**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$43,036

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**	**Prison Facility**
Charges for Services	$1,676,604	$3,675,918
Capital Fees	$0	$0
Intergovernmental Revenue	$80,944	$2,179
Transfers In	$40,554	$0
Interest	$4,673	$45,683
Other Revenue	$6,705	$54,557
TOTAL REVENUE	**$1,809,480**	**$3,778,337**
Operating Expenditures	$1,469,184	$2,179,980
Principal Payments	$0	$256,783
Interest Payments	$0	$571,680
Capital Outlay	$129,342	$0
Transfers Out	$0	$187,301
TOTAL EXPENSE	**$1,598,526**	**$3,195,744**
Current Assets (fund)	$624,154	$1,882,064
Current Liabilities (fund)	$105,387	$44,834
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$7,712,142

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,385,633
CURRENT LIABILITIES	$1,423,332

AUXILIARY DATA

POPULATION	4,936
VEHICLE REGISTRATIONS	6,998
NET ASSESSED VALUE	$100,951,050
MILL LEVY	30.482
RETAIL SALES	$71,098,842
STATE SALES TAX PAID	$597,609
LOCAL SALES TAX RATE	0.00
MILES of ROAD	6,318.00

Weld County

LG_ID: 62056 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$69,696,914**
General Property	$63,015,648
Specific Ownership	$6,613,155
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$68,111
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,524,076**
INTERGOVERNMENTAL	**$46,639,680**
Highway Users Tax	$9,071,824
Cigarette Tax	$119,375
Motor Veh. Reg. Fees	$336,936
Conservation Trust Fund	$453,233
Social Services	$13,521,428
All Other Intergovernmental	$23,136,884
CHARGES for SERVICE	**$15,498,570**
FINES and FORFEITS	**$135,908**
MISCELLANEOUS REVENUE	**$13,377,598**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$149,872,746**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$20,436,061**
JUDICIAL	**$4,930,143**
TOTAL PUBLIC SAFETY	**$30,340,685**
Law Enforcement and Jail	$26,697,716
Fire	$0
Other Public Safety	$3,642,969
TOTAL PUBLIC WORKS	**$17,464,925**
Streets	$15,456,158
Solid Waste	$741,650
Other Public Works	$1,267,117
HEALTH	**$7,718,212**
CULTURE and RECREATION	**$898,091**
SOCIAL SERVICES	**$31,760,169**
MISCELLANEOUS EXPENDITURES	**$640,027**
TOTAL OPERATING EXPENDITURES	**$114,188,313**
TRANSFERS to OTHER GOVT./ENT.	**$3,378,308**
CAPITAL OUTLAY	**$23,186,127**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$5,590,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$14,513,959
Capital Fees	$0
Intergovernmental Revenue	$815,000
Transfers In	$2,297,179
Interest	$58,819
Other Revenue	$1,033,857
TOTAL REVENUE	**$18,718,814**
Operating Expenditures	$13,394,399
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$5,012,854
Transfers Out	$0
TOTAL EXPENSE	**$18,407,253**
Current Assets (fund)	$7,849,561
Current Liabilities (fund)	$3,079,649
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$80,375,163
CURRENT LIABILITIES	$18,674,076

AUXILIARY DATA

POPULATION	236,908
VEHICLE REGISTRATIONS	216,365
NET ASSESSED VALUE	$3,611,033,570
MILL LEVY	17.900
RETAIL SALES	$5,468,800,831
STATE SALES TAX PAID	$64,541,728
LOCAL SALES TAX RATE	0.00
MILES of ROAD	12,573.00

Yuma County

LG_ID: 63012 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2006 REVENUES

TOTAL TAXES	**$4,725,053**
General Property	$4,188,509
Specific Ownership	$526,244
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$10,300
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$15,389**
INTERGOVERNMENTAL	**$7,314,441**
Highway Users Tax	$2,261,244
Cigarette Tax	$2,887
Motor Veh. Reg. Fees	$33,857
Conservation Trust Fund	$45,140
Social Services	$2,337,877
All Other Intergovernmental	$2,633,436
CHARGES for SERVICE	**$943,145**
FINES and FORFEITS	**$4,463**
MISCELLANEOUS REVENUE	**$663,851**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$13,666,342**

2006 EXPENDITURES

GENERAL GOVERNMENT	**$1,613,393**
JUDICIAL	**$130,217**
TOTAL PUBLIC SAFETY	**$1,729,208**
Law Enforcement and Jail	$1,097,132
Fire	$0
Other Public Safety	$632,076
TOTAL PUBLIC WORKS	**$1,935,634**
Streets	$1,746,961
Solid Waste	$188,673
Other Public Works	$0
HEALTH	**$133,390**
CULTURE and RECREATION	**$391,796**
SOCIAL SERVICES	**$2,456,667**
MISCELLANEOUS EXPENDITURES	**$199,262**
TOTAL OPERATING EXPENDITURES	**$8,589,567**
TRANSFERS to OTHER GOVT./ENT.	**$113,406**
CAPITAL OUTLAY	**$4,000,638**
PRINCIPAL PAYMENTS	**$102,593**
INTEREST PAYMENTS	**$8,073**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$156,926

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,725,981
CURRENT LIABILITIES	$931,743

AUXILIARY DATA

POPULATION	10,009
VEHICLE REGISTRATIONS	12,140
NET ASSESSED VALUE	$213,829,150
MILL LEVY	20.043
RETAIL SALES	$248,270,736
STATE SALES TAX PAID	$2,596,453
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,966.00