2006 City and County Totals

TOTAL TAXES	**$860,412,870**
General Property	$240,439,217
Specific Ownership	$17,468,102
General Sales and Use	$470,041,940
Franchise	$37,152,598
Employment Occupation	$41,502,000
Other	$53,809,013
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$31,843,060**
INTERGOVERNMENTAL	**$200,449,782**
Highway Users Tax	$23,465,509
Cigarette Tax	$2,734,392
Motor Veh. Reg. Fees	$3,332,182
Conservation Trust Fund	$6,545,379
Social Services	$83,377,492
All Other Intergovernmental	$80,994,828
CHARGES for SERVICE	**$157,394,328**
FINES and FORFEITS	**$37,835,853**
MISCELLANEOUS REVENUE	**$85,590,972**
TRANSFERS from ENTERPRISES	**$2,871,703**
TOTAL REVENUE	**$1,376,398,568**

GENERAL GOVERNMENT	**$235,359,085**
JUDICIAL	**$34,793,222**
TOTAL PUBLIC SAFETY	**$422,939,120**
Law Enforcement and Jail	$263,836,499
Fire	$89,703,000
Other Public Safety	$69,399,621
TOTAL PUBLIC WORKS	**$77,847,805**
Streets	$49,482,929
Solid Waste	$23,267,295
Other Public Works	$5,097,581
HEALTH	**$21,098,839**
CULTURE and RECREATION	**$151,836,196**
SOCIAL SERVICES	**$121,452,978**
MISCELLANEOUS EXPENDITURES	**$37,766,214**
TOTAL OPERATING EXPENDITURES	**$1,103,093,459**
TRANSFERS to OTHER GOVT./ENT.	**$43,802,264**
CAPITAL OUTLAY	**$109,006,913**
PRINCIPAL PAYMENTS	**$82,323,502**
INTEREST PAYMENTS	**$62,894,279**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$474,864,000
Revenue Debt	$428,345,000
Other Debt	$557,628,902

PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	$900,141,150
Capital Fees	$151,038,574
Intergovernmental Revenue	$53,956,000
Transfers In	$731,219
Interest	$75,467,039
Other Revenue	$40,515,485
TOTAL REVENUE	**$1,221,849,467**
Operating Expenditures	$589,275,610
Principal Payments	$157,676,364
Interest Payments	$229,038,393
Capital Outlay	$254,709,514
Transfers Out	$3,602,922
TOTAL EXPENSE	**$1,234,302,803**
Current Assets (fund)	$1,648,681,681
Current Liabilities (fund)	$472,059,845
DEBT OUTSTANDING	
General Obligation Debt	$86,300,000
Revenue Debt	$4,221,000,000
Other Debt	$161,817,192

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,461,081,133
CURRENT LIABILITIES	$869,299,576
Number of Entities Aggregated -	2

AUXILIARY DATA

POPULATION	627,744
VEHICLE REGISTRATIONS	466,349
NET ASSESSED VALUE	$9,393,580,387
RETAIL SALES	$23,860,810,011
STATE SALES TAX PAID	$334,293,345

2006 County Totals

TOTAL TAXES	**$1,573,365,108**
General Property	$1,041,813,852
Specific Ownership	$106,333,946
General Sales and Use	$420,327,830
Franchise	$626,296
Employment Occupation	$0
Other	$4,263,184
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$59,916,339**
INTERGOVERNMENTAL	**$919,138,340**
Highway Users Tax	$167,945,860
Cigarette Tax	$1,783,295
Motor Veh. Reg. Fees	$6,302,755
Conservation Trust Fund	$11,091,195
Social Services	$338,925,742
All Other Intergovernmental	$393,089,493
CHARGES for SERVICE	**$305,469,640**
FINES and FORFEITS	**$7,238,165**
MISCELLANEOUS REVENUE	**$156,036,809**
TRANSFERS from ENTERPRISES	**$630,628**
TOTAL REVENUE	**$3,021,795,029**

GENERAL GOVERNMENT	**$532,351,312**
JUDICIAL	**$87,682,563**
TOTAL PUBLIC SAFETY	**$549,494,091**
Law Enforcement and Jail	$493,430,923
Fire	$1,387,853
Other Public Safety	$54,675,315
TOTAL PUBLIC WORKS	**$330,988,170**
Streets	$296,749,787
Solid Waste	$31,479,402
Other Public Works	$2,758,981
HEALTH	**$143,150,556**
CULTURE and RECREATION	**$109,962,540**
SOCIAL SERVICES	**$473,614,973**
MISCELLANEOUS EXPENDITURES	**$59,118,064**
TOTAL OPERATING EXPENDITURES	**$2,286,362,269**
TRANSFERS to OTHER GOVT./ENT.	**$172,240,098**
CAPITAL OUTLAY	**$411,411,536**
PRINCIPAL PAYMENTS	**$51,862,941**
INTEREST PAYMENTS	**$36,423,690**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$39,346,371
Revenue Debt	$466,867,444
Other Debt	$473,820,932

PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	$356,150,054
Capital Fees	$3,260,254
Intergovernmental Revenue	$56,220,823
Transfers In	$37,025,702
Interest	$6,834,336
Other Revenue	$7,690,060
TOTAL REVENUE	**$467,181,229**
Operating Expenditures	$340,555,995
Principal Payments	$6,423,392
Interest Payments	$7,891,628
Capital Outlay	$105,754,601
Transfers Out	$2,540,446
TOTAL EXPENSE	**$463,166,062**
Current Assets (fund)	$306,893,004
Current Liabilities (fund)	$77,266,264
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$85,693,297
Other Debt	$61,880,083

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,159,017,984
CURRENT LIABILITIES	$436,363,171
Number of Entities Aggregated -	62

AUXILIARY DATA

POPULATION	4,185,792
VEHICLE REGISTRATIONS	3,537,049
NET ASSESSED VALUE	$60,228,229,934
RETAIL SALES	$107,127,866,099
STATE SALES TAX PAID	$1,498,195,396

2006 Municipality Totals

TOTAL TAXES	**$2,081,934,738**
General Property	$256,462,538
Specific Ownership	$24,916,810
General Sales and Use	$1,578,089,679
Franchise	$97,740,124
Employment Occupation	$11,491,340
Other	$113,233,263
Unclassified	$984
LICENSES, PERMITS, CAP FEES	**$168,544,029**
INTERGOVERNMENTAL	**$410,530,167**
Highway Users Tax	$86,381,281
Cigarette Tax	$9,377,474
Motor Veh. Reg. Fees	$8,890,336
Conservation Trust Fund	$27,791,305
Social Services	$0
All Other Intergovernmental	$278,089,771
CHARGES for SERVICE	**$312,161,550**
FINES and FORFEITS	**$59,527,737**
MISCELLANEOUS REVENUE	**$222,411,895**
TRANSFERS from ENTERPRISES	**$73,491,994**
TOTAL REVENUE	**$3,328,600,279**

GENERAL GOVERNMENT	**$506,578,034**
JUDICIAL	**$31,896,736**
TOTAL PUBLIC SAFETY	**$836,146,233**
Law Enforcement and Jail	$579,558,302
Fire	$191,842,328
Other Public Safety	$64,650,061
TOTAL PUBLIC WORKS	**$338,145,015**
Streets	$295,668,987
Solid Waste	$33,375,359
Other Public Works	$9,094,668
HEALTH	**$16,784,882**
CULTURE and RECREATION	**$405,165,234**
SOCIAL SERVICES	**$0**
MISCELLANEOUS EXPENDITURES	**$82,687,238**
TOTAL OPERATING EXPENDITURES	**$2,217,403,372**
TRANSFERS to OTHER GOVT./ENT.	**$150,295,003**
CAPITAL OUTLAY	**$831,662,437**
PRINCIPAL PAYMENTS	**$99,687,629**
INTEREST PAYMENTS	**$58,764,738**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$258,077,788
Revenue Debt	$699,324,324
Other Debt	$701,911,840

PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	$2,449,323,961
Capital Fees	$280,263,796
Intergovernmental Revenue	$78,913,061
Transfers In	$59,035,182
Interest	$119,851,269
Other Revenue	$50,420,674
TOTAL REVENUE	**$3,037,807,943**
Operating Expenditures	$1,975,145,636
Principal Payments	$126,052,981
Interest Payments	$133,393,521
Capital Outlay	$855,929,754
Transfers Out	$89,593,947
TOTAL EXPENSE	**$3,180,115,839**
Current Assets (fund)	$2,994,592,601
Current Liabilities (fund)	$501,090,125
DEBT OUTSTANDING	
General Obligation Debt	$193,028,347
Revenue Debt	$2,722,121,892
Other Debt	$530,994,875

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,569,454,799
CURRENT LIABILITIES	$1,178,342,120
Number of Entities Aggregated -	266

AUXILIARY DATA

POPULATION	2,853,564
VEHICLE REGISTRATIONS	2,185,246
NET ASSESSED VALUE	$34,564,269,404
RETAIL SALES	$87,695,488,597
STATE SALES TAX PAID	$1,246,790,697