

2003 City and County Totals

TOTAL TAXES	\$724,483,402	GENERAL GOVERNMENT	\$205,030,470
General Property	\$169,917,967	JUDICIAL	\$33,487,131
Specific Ownership	\$16,857,331	TOTAL PUBLIC SAFETY	\$334,134,310
General Sales and Use	\$434,731,715	Law Enforcement and Jail	\$233,610,310
Franchise	\$25,478,439	Fire	\$74,343,000
Employment Occupation	\$40,863,000	Other Public Safety	\$26,181,000
Other	\$36,634,950	TOTAL PUBLIC WORKS	\$77,322,842
Unclassified	\$0	Streets	\$41,420,017
LICENSES, PERMITS, CAP FEES	\$24,043,086	Solid Waste	\$19,218,000
LICENSES, FERWITTS, CAF FEES	\$24,043,000	Other Public Works	\$16,684,825
INTERGOVERNMENTAL	\$187,857,839	HEALTH	\$24,192,224
Highway Users Tax	\$21,745,628	CULTURE and RECREATION	\$118,051,217
Cigarette Tax	\$2,824,820	SOCIAL SERVICES	\$112,867,500
Motor Veh. Reg. Fees	\$1,956,298	MISCELLANEOUS EXPENDITURES	\$59,168,000
Conservation Trust Fund	\$5,656,906	TOTAL OPERATING EXPENDITURES	\$964,253,694
Social Services	\$75,854,567	TED ANGEEDS 4. OTHER CONT. TENT	, ,
All Other Intergovernmental	\$79,819,620	TRANSFERS to OTHER GOVT./ENT.	\$61,274,178
		CAPITAL OUTLAY	\$534,745,060
CHARGES for SERVICE	\$144,670,662	PRINCIPAL PAYMENTS	\$86,884,404
FINES and FORFEITS	\$33,904,211	INTEREST PAYMENTS	\$45,030,998
MISCELLANEOUS REVENUE	\$77,441,673	GENERAL ACTIVITY DEBT OUTSTANDI	NG
TRANSFERS from ENTERPRISES	\$1,636,517	General Obligation Debt	\$436,104,000
TOTAL REVENUE	\$1,194,037,390	Revenue Debt	\$457,100,000
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PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	\$741,726,035
Capital Fees	\$47,619,302
Intergovernmental Revenue	\$51,568,000
Transfers In	\$21,661,984
Interest	\$32,411,000
Other Revenue	\$78,320,190
TOTAL REVENUE	\$973,306,511
Operating Expenditures	\$490,842,544
Principal Payments	\$117,240,490
Interest Payments	\$219,659,316
Capital Outlay	\$288,369,450
Transfers Out	\$3,914,501
TOTAL EXPENSE	\$1,120,026,301
Current Assets (fund)	\$1,634,541,975
Current Liabilities (fund)	\$403,768,890
DEBT OUTSTANDING	
General Obligation Debt	\$168,087,929
Revenue Debt	\$4,446,655,000
Other Debt	\$159,931,561

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$2,438,885,187	POPULATION	609,657
CURRENT LIABILITIES	\$830,194,810	VEHICLE REGISTRATIONS	457,312
		NET ASSESSED VALUE	\$8,571,171,075
Number of Entities Aggregated -	2	RETAIL SALES	\$18,266,022,669
		STATE SALES TAX PAID	\$287,544,849



2003 County Totals

TOTAL TAXES	\$1,308,804,717	GENERAL GOVERNMENT	\$468,233,457
General Property	\$870,941,201	JUDICIAL	\$75,298,716
Specific Ownership	\$98,696,329	TOTAL PUBLIC SAFETY	\$454,264,914
General Sales and Use	\$334,695,161	Law Enforcement and Jail	\$406,205,698
Franchise	\$607,464	Fire	\$1,368,285
Employment Occupation	\$0	Other Public Safety	\$46,690,931
Other	\$3,842,959	TOTAL PUBLIC WORKS	\$306,716,657
Unclassified	\$21,603	Streets	\$275,965,765
LICENSES DEDMITS CADEEES	¢15 266 100	Solid Waste	\$26,921,248
LICENSES, PERMITS, CAP FEES	\$45,366,188	Other Public Works	\$3,829,644
INTERGOVERNMENTAL	\$806,904,000	HEALTH	\$118,080,812
Highway Users Tax	\$150,023,299	CULTURE and RECREATION	\$79,696,904
Cigarette Tax	\$1,582,121	SOCIAL SERVICES	\$475,420,823
Motor Veh. Reg. Fees	\$5,226,256	MISCELLANEOUS EXPENDITURES	\$53,504,767
Conservation Trust Fund	\$9,347,340	TOTAL OPERATING EXPENDITURES	\$2,031,217,050
Social Services	\$336,242,373	TED A NICEED CASTE TENTE	\$10E (E0 (E2
All Other Intergovernmental	\$304,482,611	TRANSFERS to OTHER GOVT./ENT.	\$127,659,673
		CAPITAL OUTLAY	\$341,536,320
CHARGES for SERVICE	\$270,925,793	PRINCIPAL PAYMENTS	\$46,732,360
FINES and FORFEITS	\$11,160,211	INTEREST PAYMENTS	\$42,243,862
MISCELLANEOUS REVENUE	\$98,387,128	GENERAL ACTIVITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES	\$392,167	General Obligation Debt	\$26,633,345
TOTAL REVENUE	\$2,541,940,204	Revenue Debt	\$464,151,696
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PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	\$283,405,213
Capital Fees	\$6,446,256
Intergovernmental Revenue	\$24,056,155
Transfers In	\$32,249,935
Interest	\$1,853,934
Other Revenue	\$3,963,359
TOTAL REVENUE	\$351,974,852
Operating Expenditures	\$269,306,421
Principal Payments	\$11,644,840
Interest Payments	\$6,162,042
Capital Outlay	\$62,231,254
Transfers Out	\$1,086,126
TOTAL EXPENSE	\$350,430,683
Current Assets (fund)	\$268,781,638
Current Liabilities (fund)	\$58,309,490
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$89,300,910
Other Debt	\$43,047,421
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YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$1,907,284,424	POPULATION	3,976,538
CURRENT LIABILITIES	\$336,845,650	VEHICLE REGISTRATIONS	3,377,132
		NET ASSESSED VALUE	\$51,362,219,626
Number of Entities Aggregated -	62	RETAIL SALES	\$84,993,527,027
		STATE SALES TAX PAID	\$1,290,218,613



2003 Municipality Totals

TOTAL TAXES	\$1,701,231,093	GENERAL GOVERNMENT	\$432,371,703
General Property	\$223,868,275	JUDICIAL	\$26,383,327
Specific Ownership	\$24,613,992	TOTAL PUBLIC SAFETY	\$697,665,159
General Sales and Use	\$1,291,757,313	Law Enforcement and Jail	\$492,129,043
Franchise	\$75,451,017	Fire	\$161,658,886
Employment Occupation	\$9,335,488	Other Public Safety	\$43,858,585
Other	\$75,791,216	TOTAL PUBLIC WORKS	\$291,164,686
Unclassified	\$398,689	Streets	\$236,404,549
LICENSES DEDMITS CADEEES	\$1 <i>62.645.777</i>	Solid Waste	\$28,523,204
LICENSES, PERMITS, CAP FEES	\$163,645,777	Other Public Works	\$26,138,982
INTERGOVERNMENTAL	\$345,967,302	HEALTH	\$13,178,734
Highway Users Tax	\$77,661,031	CULTURE and RECREATION	\$339,612,107
Cigarette Tax	\$9,110,083	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$7,869,634	MISCELLANEOUS EXPENDITURES	\$81,565,204
Conservation Trust Fund	\$22,715,073	TOTAL OPERATING EXPENDITURES	\$1,881,940,920
Social Services	\$0		, , ,
All Other Intergovernmental	\$228,611,481	TRANSFERS to OTHER GOVT./ENT.	\$122,977,853
		CAPITAL OUTLAY	\$671,303,629
CHARGES for SERVICE	\$282,689,384	PRINCIPAL PAYMENTS	\$98,336,364
FINES and FORFEITS	\$46,751,091	INTEREST PAYMENTS	\$60,215,167
MISCELLANEOUS REVENUE	\$124,757,121	GENERAL ACTIVITY DEBT OUTSTAND	ING
TRANSFERS from ENTERPRISES	\$76,095,354	General Obligation Debt	\$263,854,733
TOTAL REVENUE	\$2,741,116,497	Revenue Debt	\$669,458,497
	<i>+2,</i> 11,110,171	Other Debt	\$561,883,938

PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	\$1,918,500,913
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Capital Fees	\$222,802,264
Intergovernmental Revenue	\$22,077,232
Transfers In	\$52,978,043
Interest	\$33,420,307
Other Revenue	\$70,084,416
TOTAL REVENUE	\$2,319,863,175
Operating Expenditures	\$1,585,895,218
Principal Payments	\$103,581,020
Interest Payments	\$106,260,942
Capital Outlay	\$697,537,046
Transfers Out	\$91,814,814
TOTAL EXPENSE	\$2,585,089,040
Current Assets (fund)	\$2,414,950,533
Current Liabilities (fund)	\$405,069,288
DEBT OUTSTANDING	, ,
General Obligation Debt	\$293,024,864
Revenue Debt	\$1,979,275,065
Other Debt	\$406,960,601

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$4,504,198,823	POPULATION	2,715,704
CURRENT LIABILITIES	\$896,051,724	VEHICLE REGISTRATIONS	2,082,627
		NET ASSESSED VALUE	\$30,524,298,438
Number of Entities Aggregated -	268	RETAIL SALES	\$71,029,244,387
		STATE SALES TAX PAID	\$1,078,525,403