FY 2012 ALLOCATION
Single County Service Areas 2012 Funding Distribution

	County	2000 Poverty Population	Percent of Poverty Pop.	Distribution
Region 2	Larimer	22600	5.813774014	$297,691.00
	Weld	22019	5.664313717	$290,038.00
Region 3	Adams	31497	8.10249735	$414,884.00
	Arapahoe	27987	7.199561652	$368,650.00
	Boulder	25788	6.633876295	$339,684.00
	Broomfield	1588	0.408507661	$20,917.00
	Clear Creek	501	0.128880566	$6,599.00
	Denver	77813	20.01713263	$1,024,967.00
	Douglas	3706	0.95335604	$48,816.00
	Gilpin	191	0.049134108	$2,516.00
	Jefferson	26802	6.894724386	$353,041.00
Region 4	El Paso	40318	10.37166994	$531,076.00
	Park	803	0.20656905	$10,577.00
	Teller	1096	0.281942315	$14,437.00
Region 6	Baca	749	0.192677732	$9,866.00
	Bent	988	0.254159678	$13,014.00
	Crowley	653	0.167982054	$8,601.00
	Kiowa	195	0.050163094	$2,569.00
	Otero	3713	0.955156766	$48,908.00
	Prowers	2755	0.708714487	$36,289.00
Region 7	Pueblo	20449	5.260436496	$269,358.00
Region 10	Delta	3272	0.841710999	$43,099.00
	Gunnison	1949	0.501373697	$25,673.00
	Hinsdale	57	0.014663058	$751.00
Region 11	Garfield	3206	0.824732721	$42,230.00
	Mesa	11651	2.997180577	$153,469.00
	Moffat	1086	0.279369849	$14,305.00
	Rio Blanco	556	0.143029131	$7,324.00
Region 12	Eagle	3221	0.82859142	$42,428.00
	Grand	901	0.231779221	$11,868.00
	Jackson	0	0	$0.00
	Pitkin	917	0.235895167	$12,079.00
	Routt	1183	0.304322773	$15,583.00
	Summit	2098	0.539703446	$27,635.00
Region 14	Huerfano	1247	0.320786557	$16,426.00
	Las Animas	2573	0.661895599	$33,892.00
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	TOTALS	346128	89.04026424	$4,559,260.00

Relinquished
under 5,000

check totals

single co.		$4,559,260.00	
multi co - bas	$350,000.00		
multi co - proj	$361,190.00		
multi co - tot		$711,190.00	$711,191.00
total		$5,270,450.00	$5,270,450.40

FY 2012 FINAL ALLOCATION
Multi-County Service Areas 2012 Funding Distribution

Multi-County Service Areas	2000 Poverty Population	Percent of Poverty Pop	Base Allocation	Proportional Allocation	Total Allocation
Colorado East - Region 5					
Cheyenne	244	0.57271618		2069	
Elbert	791	1.85663318		6706	
Kit Carson	905	2.12421369		7672	
Lincoln	590	1.38484649		5002	

	2530	5.93840954	50000	21449	71449
San Luis Valley CAA - Region 8					
Conejos	1918	4.5019247		16261	
Costilla	978	2.2955591		8291	
Alamosa	2992	7.02281476		25366	
Mineral	85	0.19951178		721	
Rio Grande	1769	4.15219228		14997	
Saguache	1325	3.11003662		11233	

	9067	21.2820392	75000	76869	151869
Upper Arkansas - Region 13					
Chaffee	1737	4.07708196		14726	
Custer	460	1.07971083		3900	
Fremont	4314	10.1258098		36573	
Lake	991	2.32607267		8402	

	7502	17.6086752	50000	63601	113601
Housing Solutions for the Southwest - Region 9					
Archuleta	1148	2.69458267		9733	
Dolores	241	0.56567458		2043	
La Plata	4941	11.5975026		41889	
Montezuma	3836	9.0038494		32521	
San Juan	115	0.26992771		975	

	10281	24.1315369	62500	87161	149661
MADA*					
Montrose	4160	9.76434138		35268	
Ouray	269	0.63139611		2281	
San Miguel	685	1.60783025		5807	

	5114	12.0035677	37500	43356	80856
Northeast Colorado - Region 1					
Logan	2253	5.28823585		19101	
Morgan	3281	7.70115482		27816	
Phillips	507	1.19002911		4298	
Sedgwick	270	0.63374331		2289	
Washington	555	1.30269458		4705	
Yuma	1244	2.91991362		10546	

	8110	19.0357713	75000	68755	143755
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TOTALS	42604	100	350000	361190	711191

* Original $55,000 base allocation was reduced by 25% because one of the four counties
originally served by the multi-county agency opted not to be served by the agency.
using new 12,500 per participating county distribution for 2012 68755 143755

Federal CSBG Funds Availa

State Administrative Cos

Discretionary Fund

County Grants (90%)
Multi-county base