Adams County

LG_ID: 01001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$160,490,605**
General Property	$119,346,967
Specific Ownership	$10,193,583
General Sales and Use	$30,494,273
Franchise	$455,782
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$825,173**
INTERGOVERNMENTAL	**$101,766,107**
Highway Users Tax	$6,431,742
Cigarette Tax	$419,766
Motor Veh. Reg. Fees	$368,329
Conservation Trust Fund	$636,679
Social Services	$77,972,680
All Other Intergovernmental	$15,936,911
CHARGES for SERVICE	**$23,406,132**
FINES and FORFEITS	**$735,530**
MISCELLANEOUS REVENUE	**$49,567,544**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$336,791,091**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$45,874,523**
JUDICIAL	**$13,512,903**
TOTAL PUBLIC SAFETY	**$63,070,445**
Law Enforcement and Jail	$60,148,517
Fire	$0
Other Public Safety	$2,921,928
TOTAL PUBLIC WORKS	**$30,259,105**
Streets	$30,031,387
Solid Waste	$227,718
Other Public Works	$0
HEALTH	**$5,177,134**
CULTURE and RECREATION	**$9,895,796**
SOCIAL SERVICES	**$89,454,619**
MISCELLANEOUS EXPENDITURES	**$9,972,998**
TOTAL OPERATING EXPENDITURES	**$267,217,523**
TRANSFERS to OTHER GOVT./ENT.	**$1,360,771**
CAPITAL OUTLAY	**$53,282,668**
PRINCIPAL PAYMENTS	**$1,395,000**
INTEREST PAYMENTS	**$1,487,973**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$53,300,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$21,447,866
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$815,702
Interest	$0
Other Revenue	$494,109
TOTAL REVENUE	**$22,757,677**
Operating Expenditures	$18,391,381
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$3,207,632
Transfers Out	$0
TOTAL EXPENSE	**$21,599,013**
Current Assets (fund)	$23,622,596
Current Liabilities (fund)	$4,736,936
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$240,974,294
CURRENT LIABILITIES	$25,200,248

AUXILIARY DATA

POPULATION	431,064
VEHICLE REGISTRATIONS	319,857
NET ASSESSED VALUE	$4,437,859,220
MILL LEVY	26.899
RETAIL SALES	$15,732,008,741
STATE SALES TAX PAID	$165,975,018
LOCAL SALES TAX RATE	0.75
MILES of ROAD	6,574.00

Alamosa County

LG_ID: 02001 Year Formed: 1913 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$5,464,597**
General Property	$3,026,989
Specific Ownership	$465,477
General Sales and Use	$1,828,681
Franchise	$0
Employment Occupation	$0
Other	$143,450
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$74,442**
INTERGOVERNMENTAL	**$9,075,361**
Highway Users Tax	$1,558,221
Cigarette Tax	$7,696
Motor Veh. Reg. Fees	$40,632
Conservation Trust Fund	$72,385
Social Services	$3,004,886
All Other Intergovernmental	$4,391,541
CHARGES for SERVICE	**$728,880**
FINES and FORFEITS	**$54,982**
MISCELLANEOUS REVENUE	**$749,664**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,147,926**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,791,679**
JUDICIAL	**$209,746**
TOTAL PUBLIC SAFETY	**$2,303,939**
Law Enforcement and Jail	$1,985,053
Fire	$0
Other Public Safety	$318,886
TOTAL PUBLIC WORKS	**$1,361,589**
Streets	$1,350,946
Solid Waste	$10,643
Other Public Works	$0
HEALTH	**$2,501,991**
CULTURE and RECREATION	**$24,900**
SOCIAL SERVICES	**$3,319,771**
MISCELLANEOUS EXPENDITURES	**$125,523**
TOTAL OPERATING EXPENDITURES	**$12,639,138**
TRANSFERS to OTHER GOVT./ENT.	**$438,344**
CAPITAL OUTLAY	**$3,263,376**
PRINCIPAL PAYMENTS	**$83,201**
INTEREST PAYMENTS	**$18,473**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$324,529

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$155,323	$865,427
Capital Fees	$0	$0
Intergovernmental Revenue	$53,100	$0
Transfers In	$125,000	$0
Interest	$5,755	$0
Other Revenue	$0	$8,725
TOTAL REVENUE	**$339,178**	**$874,152**
Operating Expenditures	$197,527	$878,819
Principal Payments	$20,248	$0
Interest Payments	$5,011	$0
Capital Outlay	$139,163	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$361,949**	**$878,819**
Current Assets (fund)	$227,321	$27,151
Current Liabilities (fund)	$21,436	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$105,156	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,032,671
CURRENT LIABILITIES	$1,859,156

AUXILIARY DATA

POPULATION	15,857
VEHICLE REGISTRATIONS	13,929
NET ASSESSED VALUE	$128,156,580
MILL LEVY	23.810
RETAIL SALES	$452,566,645
STATE SALES TAX PAID	$5,960,900
LOCAL SALES TAX RATE	2.00
MILES of ROAD	3,470.00

Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$141,225,369**
General Property	$114,756,190
Specific Ownership	$8,260,028
General Sales and Use	$18,209,151
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$5,025,610**
INTERGOVERNMENTAL	**$82,820,404**
Highway Users Tax	$6,519,106
Cigarette Tax	$0
Motor Veh. Reg. Fees	$282,445
Conservation Trust Fund	$534,942
Social Services	$30,619,343
All Other Intergovernmental	$44,864,568
CHARGES for SERVICE	**$20,938,092**
FINES and FORFEITS	**$637,612**
MISCELLANEOUS REVENUE	**$14,054,182**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$264,701,269**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$58,609,799**
JUDICIAL	**$10,551,071**
TOTAL PUBLIC SAFETY	**$63,706,927**
Law Enforcement and Jail	$61,759,524
Fire	$0
Other Public Safety	$1,947,403
TOTAL PUBLIC WORKS	**$15,483,770**
Streets	$15,483,770
Solid Waste	$0
Other Public Works	$0
HEALTH	**$3,806,353**
CULTURE and RECREATION	**$15,746,254**
SOCIAL SERVICES	**$61,606,200**
MISCELLANEOUS EXPENDITURES	**$8,962,970**
TOTAL OPERATING EXPENDITURES	**$238,473,344**
TRANSFERS to OTHER GOVT./ENT.	**$5,541,292**
CAPITAL OUTLAY	**$17,426,504**
PRINCIPAL PAYMENTS	**$1,531,494**
INTEREST PAYMENTS	**$608,465**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$75,534,343

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$9,537,843
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$950,503
Interest	$0
Other Revenue	$560,796
TOTAL REVENUE	**$11,049,142**
Operating Expenditures	$5,223,158
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$4,425,451
Transfers Out	$0
TOTAL EXPENSE	**$9,648,609**
Current Assets (fund)	$19,468,253
Current Liabilities (fund)	$3,573,983
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$210,491,557
CURRENT LIABILITIES	$49,680,434

AUXILIARY DATA

POPULATION	562,009
VEHICLE REGISTRATIONS	444,121
NET ASSESSED VALUE	$7,621,627,210
MILL LEVY	15.217
RETAIL SALES	$17,492,965,803
STATE SALES TAX PAID	$220,247,091
LOCAL SALES TAX RATE	0.25
MILES of ROAD	1,567.00

Archuleta County

LG_ID: 04001 Year Formed: 1885 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$10,383,751**
General Property	$6,392,597
Specific Ownership	$545,594
General Sales and Use	$3,307,120
Franchise	$0
Employment Occupation	$0
Other	$138,440
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$177,834**
INTERGOVERNMENTAL	**$4,524,733**
Highway Users Tax	$1,323,907
Cigarette Tax	$6,761
Motor Veh. Reg. Fees	$59,775
Conservation Trust Fund	$131,499
Social Services	$1,300,722
All Other Intergovernmental	$1,702,069
CHARGES for SERVICE	**$2,570,408**
FINES and FORFEITS	**$26,251**
MISCELLANEOUS REVENUE	**$430,052**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$18,113,029**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,277,250**
JUDICIAL	**$320,120**
TOTAL PUBLIC SAFETY	**$3,240,555**
Law Enforcement and Jail	$2,173,809
Fire	$0
Other Public Safety	$1,066,746
TOTAL PUBLIC WORKS	**$2,952,135**
Streets	$2,422,439
Solid Waste	$529,696
Other Public Works	$0
HEALTH	**$528,119**
CULTURE and RECREATION	**$175,489**
SOCIAL SERVICES	**$1,622,516**
MISCELLANEOUS EXPENDITURES	**$329,805**
TOTAL OPERATING EXPENDITURES	**$13,445,989**
TRANSFERS to OTHER GOVT./ENT.	**$546,949**
CAPITAL OUTLAY	**$1,033,540**
PRINCIPAL PAYMENTS	**$323,027**
INTEREST PAYMENTS	**$49,941**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,009,538

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**	**Internal Service**
Charges for Services	$58,463	$101,745	$1,087,473
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$0	$4,123,341	$0
Transfers In	$24,297	$522,652	$0
Interest	$0	$23,020	$25
Other Revenue	$0	$0	$0
TOTAL REVENUE	**$82,760**	**$4,770,758**	**$1,087,498**
Operating Expenditures	$82,760	$231,128	$1,216,926
Principal Payments	$0	$225,219	$0
Interest Payments	$0	$83,009	$0
Capital Outlay	$0	$4,507,228	$0
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$82,760**	**$5,046,584**	**$1,216,926**
Current Assets (fund)	$0	$1,198,385	$153,355
Current Liabilities (fund)	$0	$3,298,108	$116,314
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$0	$1,849,997	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,921,409
CURRENT LIABILITIES	$3,274,119

AUXILIARY DATA

POPULATION	12,548
VEHICLE REGISTRATIONS	13,543
NET ASSESSED VALUE	$355,978,720
MILL LEVY	18.233
RETAIL SALES	$260,815,009
STATE SALES TAX PAID	$4,140,983
LOCAL SALES TAX RATE	4.00
MILES of ROAD	4,027.00

Baca County

LG_ID: 05001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,666,484**
General Property	$1,432,868
Specific Ownership	$227,174
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$6,442
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$5,907**
INTERGOVERNMENTAL	**$3,869,930**
Highway Users Tax	$2,029,708
Cigarette Tax	$591
Motor Veh. Reg. Fees	$13,210
Conservation Trust Fund	$9,168
Social Services	$1,055,557
All Other Intergovernmental	$761,696
CHARGES for SERVICE	**$287,639**
FINES and FORFEITS	**$20,808**
MISCELLANEOUS REVENUE	**$156,088**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,006,856**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,232,248**
JUDICIAL	**$67,541**
TOTAL PUBLIC SAFETY	**$565,721**
Law Enforcement and Jail	$453,709
Fire	$10,250
Other Public Safety	$101,762
TOTAL PUBLIC WORKS	**$2,208,531**
Streets	$2,208,531
Solid Waste	$0
Other Public Works	$0
HEALTH	**$163,170**
CULTURE and RECREATION	**$128,970**
SOCIAL SERVICES	**$1,137,964**
MISCELLANEOUS EXPENDITURES	**$70,417**
TOTAL OPERATING EXPENDITURES	**$5,574,562**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$454,077**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,372,029
CURRENT LIABILITIES	$328,592

AUXILIARY DATA

POPULATION	4,105
VEHICLE REGISTRATIONS	5,275
NET ASSESSED VALUE	$69,707,001
MILL LEVY	20.465
RETAIL SALES	$68,068,635
STATE SALES TAX PAID	$466,574
LOCAL SALES TAX RATE	0.00
MILES of ROAD	4,986.00

Bent County

LG_ID: 06001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,062,380**
General Property	$1,687,915
Specific Ownership	$214,366
General Sales and Use	$154,216
Franchise	$0
Employment Occupation	$0
Other	$5,883
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$7,552**
INTERGOVERNMENTAL	**$6,104,361**
Highway Users Tax	$966,402
Cigarette Tax	$1,129
Motor Veh. Reg. Fees	$14,859
Conservation Trust Fund	$27,437
Social Services	$2,160,623
All Other Intergovernmental	$2,933,911
CHARGES for SERVICE	**$1,434,447**
FINES and FORFEITS	**$1,296**
MISCELLANEOUS REVENUE	**$405,515**
TRANSFERS from ENTERPRISES	**$439,311**
TOTAL REVENUE	**$10,454,862**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$920,805**
JUDICIAL	**$105,037**
TOTAL PUBLIC SAFETY	**$1,060,522**
Law Enforcement and Jail	$734,449
Fire	$0
Other Public Safety	$326,073
TOTAL PUBLIC WORKS	**$1,361,293**
Streets	$1,147,572
Solid Waste	$213,721
Other Public Works	$0
HEALTH	**$1,489,404**
CULTURE and RECREATION	**$275,933**
SOCIAL SERVICES	**$2,363,607**
MISCELLANEOUS EXPENDITURES	**$93,358**
TOTAL OPERATING EXPENDITURES	**$7,669,959**
TRANSFERS to OTHER GOVT./ENT.	**$441,256**
CAPITAL OUTLAY	**$1,652,356**
PRINCIPAL PAYMENTS	**$65,982**
INTEREST PAYMENTS	**$2,821**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,060,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**	**Health Services**	**Prison Facility**
Charges for Services	$4,000	$0	$4,548,426	$21,396,330
Capital Fees	$0	$0	$0	$0
Intergovernmental Revenue	$26,446	$377	$320,539	$0
Transfers In	$4,000	$1,170	$0	$0
Interest	$0	$0	$50,775	$0
Other Revenue	$0	$4,000	$9,706	$1,590
TOTAL REVENUE	**$34,446**	**$5,547**	**$4,929,446**	**$21,397,920**
Operating Expenditures	$28,587	$2,971	$4,874,218	$20,921,233
Principal Payments	$0	$0	$0	$0
Interest Payments	$0	$0	$0	$0
Capital Outlay	$0	$0	$0	$0
Transfers Out	$0	$31	$0	$444,450
TOTAL EXPENSE	**$28,587**	**$3,002**	**$4,874,218**	**$21,365,683**
Current Assets (fund)	$25,273	$11,942	$1,891,541	$4,655,388
Current Liabilities (fund)	$427	$1,232	$558,951	$3,050,843
DEBT OUTSTANDING				
General Obligation Debt	$0	$0	$0	$0
Revenue Debt	$0	$0	$0	$0
Other Debt	$0	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$10,939,615
CURRENT LIABILITIES	$4,281,177

AUXILIARY DATA

POPULATION	6,163
VEHICLE REGISTRATIONS	4,541
NET ASSESSED VALUE	$54,843,282
MILL LEVY	30.648
RETAIL SALES	$43,131,079
STATE SALES TAX PAID	$417,104
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,162.00

Boulder County

LG_ID: 07003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$157,074,083**
General Property	$124,583,706
Specific Ownership	$7,590,843
General Sales and Use	$24,899,534
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,086,426**
INTERGOVERNMENTAL	**$49,554,602**
Highway Users Tax	$4,492,134
Cigarette Tax	$56,829
Motor Veh. Reg. Fees	$210,068
Conservation Trust Fund	$446,241
Social Services	$21,172,718
All Other Intergovernmental	$23,176,612
CHARGES for SERVICE	**$18,582,884**
FINES and FORFEITS	**$686,417**
MISCELLANEOUS REVENUE	**$14,940,097**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$241,924,509**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$60,358,410**
JUDICIAL	**$4,233,099**
TOTAL PUBLIC SAFETY	**$32,622,108**
Law Enforcement and Jail	$28,387,713
Fire	$348,849
Other Public Safety	$3,885,546
TOTAL PUBLIC WORKS	**$15,060,030**
Streets	$10,284,564
Solid Waste	$4,775,466
Other Public Works	$0
HEALTH	**$15,311,033**
CULTURE and RECREATION	**$13,663,391**
SOCIAL SERVICES	**$39,105,292**
MISCELLANEOUS EXPENDITURES	**$11,349,331**
TOTAL OPERATING EXPENDITURES	**$191,702,694**
TRANSFERS to OTHER GOVT./ENT.	**$460,099**
CAPITAL OUTLAY	**$49,387,964**
PRINCIPAL PAYMENTS	**$13,430,000**
INTEREST PAYMENTS	**$9,899,828**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$213,335,000
Other Debt	$7,746,054

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$17,116,618
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$313,065
Other Revenue	$2,700
TOTAL REVENUE	**$17,432,383**
Operating Expenditures	$15,160,942
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$21,230
Transfers Out	$0
TOTAL EXPENSE	**$15,182,172**
Current Assets (fund)	$12,047,152
Current Liabilities (fund)	$2,619,653
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$145,438,539
CURRENT LIABILITIES	$41,862,084

AUXILIARY DATA

POPULATION	299,368
VEHICLE REGISTRATIONS	221,950
NET ASSESSED VALUE	$5,551,637,210
MILL LEVY	22.467
RETAIL SALES	$8,779,669,886
STATE SALES TAX PAID	$104,250,821
LOCAL SALES TAX RATE	0.65
MILES of ROAD	5,305.00

Chaffee County

LG_ID: 08003 Year Formed: 1879 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$6,472,845**
General Property	$2,602,775
Specific Ownership	$395,724
General Sales and Use	$3,149,506
Franchise	$0
Employment Occupation	$0
Other	$324,840
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$577,461**
INTERGOVERNMENTAL	**$8,147,528**
Highway Users Tax	$1,511,543
Cigarette Tax	$6,916
Motor Veh. Reg. Fees	$54,930
Conservation Trust Fund	$88,491
Social Services	$3,438,284
All Other Intergovernmental	$3,047,364
CHARGES for SERVICE	**$3,237,281**
FINES and FORFEITS	**$134,326**
MISCELLANEOUS REVENUE	**$676,751**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$19,246,192**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,926,424**
JUDICIAL	**$287,314**
TOTAL PUBLIC SAFETY	**$3,910,336**
Law Enforcement and Jail	$2,650,258
Fire	$6,820
Other Public Safety	$1,253,258
TOTAL PUBLIC WORKS	**$2,634,997**
Streets	$2,080,445
Solid Waste	$554,552
Other Public Works	$0
HEALTH	**$2,027,102**
CULTURE and RECREATION	**$413,156**
SOCIAL SERVICES	**$4,043,853**
MISCELLANEOUS EXPENDITURES	**$483,415**
TOTAL OPERATING EXPENDITURES	**$16,726,597**
TRANSFERS to OTHER GOVT./ENT.	**$468,094**
CAPITAL OUTLAY	**$3,422,585**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$4,025,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Airport**	**Internal Service**
Charges for Services	$34,397	$198,013	$357,884
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$0	$215,807	$0
Transfers In	$0	$29,600	$0
Interest	$0	$0	$6,095
Other Revenue	$0	$2,175	$0
TOTAL REVENUE	**$34,397**	**$445,595**	**$363,979**
Operating Expenditures	$0	$236,610	$335,014
Principal Payments	$6,723	$0	$0
Interest Payments	$23,220	$0	$0
Capital Outlay	$0	$189,468	$0
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$29,943**	**$426,078**	**$335,014**
Current Assets (fund)	$40,027	$109,829	$447,861
Current Liabilities (fund)	$8,925	$4,335	$84
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$512,098	$0	$0
Other Debt	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$11,630,088
CURRENT LIABILITIES	$1,467,735

AUXILIARY DATA

POPULATION	17,154
VEHICLE REGISTRATIONS	19,906
NET ASSESSED VALUE	$328,849,220
MILL LEVY	7.944
RETAIL SALES	$433,598,585
STATE SALES TAX PAID	$6,699,093
LOCAL SALES TAX RATE	2.00
MILES of ROAD	2,694.00

Cheyenne County

LG_ID: 09002 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,417,658**
General Property	$2,194,416
Specific Ownership	$222,111
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$1,131
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,452**
INTERGOVERNMENTAL	**$2,265,018**
Highway Users Tax	$1,145,242
Cigarette Tax	$1,702
Motor Veh. Reg. Fees	$9,346
Conservation Trust Fund	$8,839
Social Services	$234,548
All Other Intergovernmental	$865,341
CHARGES for SERVICE	**$392,620**
FINES and FORFEITS	**$611**
MISCELLANEOUS REVENUE	**$209,201**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$5,286,560**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,064,839**
JUDICIAL	**$37,496**
TOTAL PUBLIC SAFETY	**$467,442**
Law Enforcement and Jail	$431,678
Fire	$0
Other Public Safety	$35,764
TOTAL PUBLIC WORKS	**$1,213,626**
Streets	$1,164,451
Solid Waste	$49,175
Other Public Works	$0
HEALTH	**$402,000**
CULTURE and RECREATION	**$136,448**
SOCIAL SERVICES	**$306,410**
MISCELLANEOUS EXPENDITURES	**$67,018**
TOTAL OPERATING EXPENDITURES	**$3,695,279**
TRANSFERS to OTHER GOVT./ENT.	**$463,436**
CAPITAL OUTLAY	**$868,630**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**
Charges for Services	$5,411,622
Capital Fees	$0
Intergovernmental Revenue	$134,057
Transfers In	$455,936
Interest	$57,690
Other Revenue	$28,254
TOTAL REVENUE	**$6,087,559**
Operating Expenditures	$4,927,890
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$749,450
Transfers Out	$0
TOTAL EXPENSE	**$5,677,340**
Current Assets (fund)	$4,430,508
Current Liabilities (fund)	$896,162
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,478,843
CURRENT LIABILITIES	$1,023,075

AUXILIARY DATA

POPULATION	1,999
VEHICLE REGISTRATIONS	2,964
NET ASSESSED VALUE	$144,830,788
MILL LEVY	15.160
RETAIL SALES	$89,803,109
STATE SALES TAX PAID	$1,080,831
LOCAL SALES TAX RATE	0.00
MILES of ROAD	2,749.00

Clear Creek County

LG_ID: 10003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$15,196,985**
General Property	$13,502,877
Specific Ownership	$746,233
General Sales and Use	$848,596
Franchise	$0
Employment Occupation	$0
Other	$99,279
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$203,536**
INTERGOVERNMENTAL	**$4,601,418**
Highway Users Tax	$741,317
Cigarette Tax	$891
Motor Veh. Reg. Fees	$39,493
Conservation Trust Fund	$39,563
Social Services	$1,782,302
All Other Intergovernmental	$1,997,852
CHARGES for SERVICE	**$3,701,562**
FINES and FORFEITS	**$68,558**
MISCELLANEOUS REVENUE	**$900,122**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$24,672,181**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,435,678**
JUDICIAL	**$138,239**
TOTAL PUBLIC SAFETY	**$5,433,379**
Law Enforcement and Jail	$4,310,872
Fire	$0
Other Public Safety	$1,122,507
TOTAL PUBLIC WORKS	**$3,152,794**
Streets	$2,897,883
Solid Waste	$254,911
Other Public Works	$0
HEALTH	**$2,149,824**
CULTURE and RECREATION	**$153,841**
SOCIAL SERVICES	**$2,145,462**
MISCELLANEOUS EXPENDITURES	**$381,245**
TOTAL OPERATING EXPENDITURES	**$17,990,462**
TRANSFERS to OTHER GOVT./ENT.	**$361,415**
CAPITAL OUTLAY	**$3,237,034**
PRINCIPAL PAYMENTS	**$268,827**
INTEREST PAYMENTS	**$113,736**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,216,456

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**
Charges for Services	$172,059	$0
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$0
Transfers In	$155,147	$30,000
Interest	$0	$381
Other Revenue	$0	$0
TOTAL REVENUE	**$327,206**	**$30,381**
Operating Expenditures	$132,492	$0
Principal Payments	$0	$5,250
Interest Payments	$0	$24,750
Capital Outlay	$155,147	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$287,639**	**$30,000**
Current Assets (fund)	$85,997	$12,278
Current Liabilities (fund)	$18,304	$5,513
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$489,750

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$12,446,126
CURRENT LIABILITIES	$1,488,142

AUXILIARY DATA

POPULATION	9,373
VEHICLE REGISTRATIONS	12,693
NET ASSESSED VALUE	$355,936,130
MILL LEVY	38.056
RETAIL SALES	$169,267,665
STATE SALES TAX PAID	$1,719,877
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,445.00

Conejos County

LG_ID: 11004 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,496,556**
General Property	$1,157,808
Specific Ownership	$300,408
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$38,340
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$37,743**
INTERGOVERNMENTAL	**$7,673,349**
Highway Users Tax	$1,457,407
Cigarette Tax	$2,338
Motor Veh. Reg. Fees	$23,890
Conservation Trust Fund	$46,873
Social Services	$3,117,991
All Other Intergovernmental	$3,024,850
CHARGES for SERVICE	**$507,553**
FINES and FORFEITS	**$14,423**
MISCELLANEOUS REVENUE	**$154,428**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,884,052**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,153,597**
JUDICIAL	**$100,000**
TOTAL PUBLIC SAFETY	**$968,660**
Law Enforcement and Jail	$938,506
Fire	$0
Other Public Safety	$30,154
TOTAL PUBLIC WORKS	**$1,382,547**
Streets	$1,382,547
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,635,665**
CULTURE and RECREATION	**$95,714**
SOCIAL SERVICES	**$3,381,627**
MISCELLANEOUS EXPENDITURES	**$48,288**
TOTAL OPERATING EXPENDITURES	**$8,766,098**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$741,324**
PRINCIPAL PAYMENTS	**$189,534**
INTEREST PAYMENTS	**$57,597**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,292,805

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,810,763
CURRENT LIABILITIES	$1,326,878

AUXILIARY DATA

POPULATION	8,320
VEHICLE REGISTRATIONS	9,169
NET ASSESSED VALUE	$48,080,091
MILL LEVY	24.768
RETAIL SALES	$55,593,727
STATE SALES TAX PAID	$611,753
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,360.00

Costilla County

LG_ID: 12003 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,172,892**
General Property	$1,899,007
Specific Ownership	$145,910
General Sales and Use	$99,486
Franchise	$0
Employment Occupation	$0
Other	$28,489
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,988**
INTERGOVERNMENTAL	**$5,875,328**
Highway Users Tax	$2,992,937
Cigarette Tax	$1,170
Motor Veh. Reg. Fees	$16,603
Conservation Trust Fund	$18,967
Social Services	$705,514
All Other Intergovernmental	$2,140,137
CHARGES for SERVICE	**$403,399**
FINES and FORFEITS	**$153,907**
MISCELLANEOUS REVENUE	**$730,302**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,337,816**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,634,443**
JUDICIAL	**$53,546**
TOTAL PUBLIC SAFETY	**$701,781**
Law Enforcement and Jail	$641,484
Fire	$0
Other Public Safety	$60,297
TOTAL PUBLIC WORKS	**$2,165,799**
Streets	$2,165,799
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,222,552**
CULTURE and RECREATION	**$205,318**
SOCIAL SERVICES	**$978,720**
MISCELLANEOUS EXPENDITURES	**$33,309**
TOTAL OPERATING EXPENDITURES	**$6,995,468**
TRANSFERS to OTHER GOVT./ENT.	**$100,722**
CAPITAL OUTLAY	**$3,475,523**
PRINCIPAL PAYMENTS	**$488,967**
INTEREST PAYMENTS	**$87,815**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$1,375,354

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water and Sewer**
Charges for Services	$123,367
Capital Fees	$1,328
Intergovernmental Revenue	$13,805
Transfers In	$15,150
Interest	$359
Other Revenue	$0
TOTAL REVENUE	**$154,009**
Operating Expenditures	$111,121
Principal Payments	$8,000
Interest Payments	$6,832
Capital Outlay	$13,905
Transfers Out	$0
TOTAL EXPENSE	**$139,858**
Current Assets (fund)	$64,547
Current Liabilities (fund)	$13,045
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$135,000
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,868,822
CURRENT LIABILITIES	$1,147,465

AUXILIARY DATA

POPULATION	3,477
VEHICLE REGISTRATIONS	4,435
NET ASSESSED VALUE	$113,119,882
MILL LEVY	18.691
RETAIL SALES	$21,967,427
STATE SALES TAX PAID	$239,389
LOCAL SALES TAX RATE	1.00
MILES of ROAD	9,151.00

Crowley County

LG_ID: 13001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,998,989**
General Property	$1,412,081
Specific Ownership	$202,512
General Sales and Use	$379,383
Franchise	$0
Employment Occupation	$0
Other	$5,013
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$7,925**
INTERGOVERNMENTAL	**$3,003,955**
Highway Users Tax	$561,731
Cigarette Tax	$520
Motor Veh. Reg. Fees	$9,305
Conservation Trust Fund	$43,914
Social Services	$1,120,709
All Other Intergovernmental	$1,267,776
CHARGES for SERVICE	**$363,700**
FINES and FORFEITS	**$25,677**
MISCELLANEOUS REVENUE	**$255,050**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$5,655,296**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$929,487**
JUDICIAL	**$95,784**
TOTAL PUBLIC SAFETY	**$763,837**
Law Enforcement and Jail	$691,106
Fire	$11,911
Other Public Safety	$60,820
TOTAL PUBLIC WORKS	**$842,986**
Streets	$842,986
Solid Waste	$0
Other Public Works	$0
HEALTH	**$401,408**
CULTURE and RECREATION	**$59,868**
SOCIAL SERVICES	**$1,235,953**
MISCELLANEOUS EXPENDITURES	**$498,567**
TOTAL OPERATING EXPENDITURES	**$4,827,890**
TRANSFERS to OTHER GOVT./ENT.	**$37,538**
CAPITAL OUTLAY	**$590,073**
PRINCIPAL PAYMENTS	**$23,017**
INTEREST PAYMENTS	**$1,151**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**
Charges for Services	$255,744
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$9,033
Other Revenue	$0
TOTAL REVENUE	**$264,777**
Operating Expenditures	$197,691
Principal Payments	$30,375
Interest Payments	$6,241
Capital Outlay	$66,602
Transfers Out	$0
TOTAL EXPENSE	**$300,909**
Current Assets (fund)	$703,747
Current Liabilities (fund)	$35,639
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$104,538
Other Debt	$55,031

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,387,155
CURRENT LIABILITIES	$143,960

AUXILIARY DATA

POPULATION	6,105
VEHICLE REGISTRATIONS	3,443
NET ASSESSED VALUE	$34,983,490
MILL LEVY	40.244
RETAIL SALES	$27,966,788
STATE SALES TAX PAID	$338,142
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,345.00

Custer County

LG_ID: 14001 Year Formed: 1877 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,627,104**
General Property	$1,710,248
Specific Ownership	$233,056
General Sales and Use	$657,333
Franchise	$0
Employment Occupation	$0
Other	$26,467
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$152,896**
INTERGOVERNMENTAL	**$2,561,202**
Highway Users Tax	$942,988
Cigarette Tax	$823
Motor Veh. Reg. Fees	$22,581
Conservation Trust Fund	$29,978
Social Services	$235,955
All Other Intergovernmental	$1,328,877
CHARGES for SERVICE	**$494,814**
FINES and FORFEITS	**$9,554**
MISCELLANEOUS REVENUE	**$219,006**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,064,576**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,254,751**
JUDICIAL	**$67,434**
TOTAL PUBLIC SAFETY	**$879,021**
Law Enforcement and Jail	$797,373
Fire	$2,188
Other Public Safety	$79,460
TOTAL PUBLIC WORKS	**$1,514,502**
Streets	$1,303,769
Solid Waste	$210,733
Other Public Works	$0
HEALTH	**$341,818**
CULTURE and RECREATION	**$5,590**
SOCIAL SERVICES	**$308,775**
MISCELLANEOUS EXPENDITURES	**$73,372**
TOTAL OPERATING EXPENDITURES	**$4,445,263**
TRANSFERS to OTHER GOVT./ENT.	**$280,152**
CAPITAL OUTLAY	**$981,651**
PRINCIPAL PAYMENTS	**$163,538**
INTEREST PAYMENTS	**$24,177**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$668,691

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$4,439
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$150,200
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$154,639**
Operating Expenditures	$137,418
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$137,418**
Current Assets (fund)	$228,044
Current Liabilities (fund)	$132,830
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,158,729
CURRENT LIABILITIES	$629,603

AUXILIARY DATA

POPULATION	4,002
VEHICLE REGISTRATIONS	5,636
NET ASSESSED VALUE	$88,003,250
MILL LEVY	19.432
RETAIL SALES	$48,220,372
STATE SALES TAX PAID	$614,173
LOCAL SALES TAX RATE	2.00
MILES of ROAD	2,394.00

Delta County

LG_ID: 15006 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$10,928,892**
General Property	$5,361,505
Specific Ownership	$955,115
General Sales and Use	$4,487,415
Franchise	$0
Employment Occupation	$0
Other	$124,857
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$55,287**
INTERGOVERNMENTAL	**$8,361,621**
Highway Users Tax	$2,156,865
Cigarette Tax	$11,031
Motor Veh. Reg. Fees	$87,654
Conservation Trust Fund	$120,204
Social Services	$2,724,001
All Other Intergovernmental	$3,261,866
CHARGES for SERVICE	**$2,700,538**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,335,071**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$23,381,409**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,957,380**
JUDICIAL	**$459,333**
TOTAL PUBLIC SAFETY	**$4,608,872**
Law Enforcement and Jail	$3,419,900
Fire	$0
Other Public Safety	$1,188,972
TOTAL PUBLIC WORKS	**$3,706,596**
Streets	$3,047,986
Solid Waste	$658,610
Other Public Works	$0
HEALTH	**$1,330,679**
CULTURE and RECREATION	**$377,082**
SOCIAL SERVICES	**$3,679,876**
MISCELLANEOUS EXPENDITURES	**$367,608**
TOTAL OPERATING EXPENDITURES	**$19,487,426**
TRANSFERS to OTHER GOVT./ENT.	**$102,781**
CAPITAL OUTLAY	**$2,262,775**
PRINCIPAL PAYMENTS	**$217,075**
INTEREST PAYMENTS	**$13,012**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$240,368

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$21,125	$110,482
Capital Fees	$0	$0
Intergovernmental Revenue	$139,837	$0
Transfers In	$60,181	$42,600
Interest	$0	$0
Other Revenue	$0	$13,826
TOTAL REVENUE	**$221,143**	**$166,908**
Operating Expenditures	$63,458	$104,918
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$157,685	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$221,143**	**$104,918**
Current Assets (fund)	$0	$811,071
Current Liabilities (fund)	$0	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$18,796,958
CURRENT LIABILITIES	$1,219,679

AUXILIARY DATA

POPULATION	31,527
VEHICLE REGISTRATIONS	33,727
NET ASSESSED VALUE	$300,943,290
MILL LEVY	18.162
RETAIL SALES	$694,452,239
STATE SALES TAX PAID	$7,389,910
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,638.00

Dolores County

LG_ID: 17002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,533,381**
General Property	$1,395,464
Specific Ownership	$137,785
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$132
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$8,238**
INTERGOVERNMENTAL	**$3,328,726**
Highway Users Tax	$1,307,692
Cigarette Tax	$0
Motor Veh. Reg. Fees	$19,170
Conservation Trust Fund	$9,798
Social Services	$356,771
All Other Intergovernmental	$1,635,295
CHARGES for SERVICE	**$346,914**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$221,666**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$5,438,925**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$992,166**
JUDICIAL	**$31,361**
TOTAL PUBLIC SAFETY	**$323,334**
Law Enforcement and Jail	$309,832
Fire	$0
Other Public Safety	$13,502
TOTAL PUBLIC WORKS	**$1,554,445**
Streets	$1,536,130
Solid Waste	$18,315
Other Public Works	$0
HEALTH	**$327,602**
CULTURE and RECREATION	**$0**
SOCIAL SERVICES	**$401,826**
MISCELLANEOUS EXPENDITURES	**$208,736**
TOTAL OPERATING EXPENDITURES	**$3,839,470**
TRANSFERS to OTHER GOVT./ENT.	**$50,776**
CAPITAL OUTLAY	**$858,074**
PRINCIPAL PAYMENTS	**$103,696**
INTEREST PAYMENTS	**$7,888**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$56,732

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,702,968
CURRENT LIABILITIES	$182,006

AUXILIARY DATA

POPULATION	1,985
VEHICLE REGISTRATIONS	2,794
NET ASSESSED VALUE	$52,203,177
MILL LEVY	28.013
RETAIL SALES	$28,562,533
STATE SALES TAX PAID	$244,927
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,170.00

Douglas County

LG_ID: 18008 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$137,498,517**
General Property	$88,712,033
Specific Ownership	$7,601,024
General Sales and Use	$40,972,295
Franchise	$0
Employment Occupation	$0
Other	$213,165
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$5,434,793**
INTERGOVERNMENTAL	**$30,443,259**
Highway Users Tax	$5,550,380
Cigarette Tax	$340,583
Motor Veh. Reg. Fees	$663,703
Conservation Trust Fund	$1,086,523
Social Services	$9,269,920
All Other Intergovernmental	$13,532,150
CHARGES for SERVICE	**$16,154,351**
FINES and FORFEITS	**$380,528**
MISCELLANEOUS REVENUE	**$16,380,551**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$206,291,999**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$38,770,316**
JUDICIAL	**$7,425,445**
TOTAL PUBLIC SAFETY	**$33,177,851**
Law Enforcement and Jail	$28,718,283
Fire	$0
Other Public Safety	$4,459,568
TOTAL PUBLIC WORKS	**$26,415,653**
Streets	$26,353,241
Solid Waste	$62,412
Other Public Works	$0
HEALTH	**$2,945,621**
CULTURE and RECREATION	**$4,382,016**
SOCIAL SERVICES	**$14,687,845**
MISCELLANEOUS EXPENDITURES	**$1,199,399**
TOTAL OPERATING EXPENDITURES	**$129,004,146**
TRANSFERS to OTHER GOVT./ENT.	**$10,136,862**
CAPITAL OUTLAY	**$47,411,561**
PRINCIPAL PAYMENTS	**$8,061,000**
INTEREST PAYMENTS	**$2,798,820**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$47,710,000
Other Debt	$8,095,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$2,222,538
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$2,222,538**
Operating Expenditures	$2,219,244
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$2,219,244**
Current Assets (fund)	$2,685,925
Current Liabilities (fund)	$702,726
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$193,550,140
CURRENT LIABILITIES	$35,327,223

AUXILIARY DATA

POPULATION	283,951
VEHICLE REGISTRATIONS	224,804
NET ASSESSED VALUE	$4,513,520,560
MILL LEVY	19.774
RETAIL SALES	$6,514,753,477
STATE SALES TAX PAID	$100,718,995
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,331.00

Eagle County

LG_ID: 19011 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$47,661,617**
General Property	$26,002,398
Specific Ownership	$1,346,918
General Sales and Use	$20,312,301
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,811,497**
INTERGOVERNMENTAL	**$8,974,364**
Highway Users Tax	$1,822,674
Cigarette Tax	$0
Motor Veh. Reg. Fees	$109,761
Conservation Trust Fund	$141,711
Social Services	$2,107,424
All Other Intergovernmental	$4,792,794
CHARGES for SERVICE	**$11,494,836**
FINES and FORFEITS	**$73,491**
MISCELLANEOUS REVENUE	**$5,439,233**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$75,455,038**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$17,523,087**
JUDICIAL	**$1,253,459**
TOTAL PUBLIC SAFETY	**$12,678,339**
Law Enforcement and Jail	$10,751,158
Fire	$0
Other Public Safety	$1,927,181
TOTAL PUBLIC WORKS	**$8,790,576**
Streets	$6,345,287
Solid Waste	$2,445,289
Other Public Works	$0
HEALTH	**$3,916,915**
CULTURE and RECREATION	**$969,827**
SOCIAL SERVICES	**$3,767,953**
MISCELLANEOUS EXPENDITURES	**$344,192**
TOTAL OPERATING EXPENDITURES	**$49,244,348**
TRANSFERS to OTHER GOVT./ENT.	**$16,895,269**
CAPITAL OUTLAY	**$13,682,383**
PRINCIPAL PAYMENTS	**$54,212**
INTEREST PAYMENTS	**$9,087**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$31,590,827

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**	**Internal Service**
Charges for Services	$1,995,619	$7,906,408	$13,876,525
Capital Fees	$0	$760,693	$0
Intergovernmental Revenue	$879,622	$6,083,470	$0
Transfers In	$6,216,269	$0	$168,378
Interest	$208,951	$154,350	$1,275
Other Revenue	$155,652	$8,129	$139,460
TOTAL REVENUE	**$9,456,113**	**$14,913,050**	**$14,185,638**
Operating Expenditures	$8,548,529	$4,584,434	$11,870,613
Principal Payments	$0	$651,089	$0
Interest Payments	$0	$1,332,977	$0
Capital Outlay	$2,681,973	$6,723,032	$762,395
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$11,230,502**	**$13,291,532**	**$12,633,008**
Current Assets (fund)	$5,296,786	$10,533,292	$9,002,691
Current Liabilities (fund)	$1,920,482	$3,478,379	$2,701,921
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$19,035,000	$0
Other Debt	$0	$516,996	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$74,527,878
CURRENT LIABILITIES	$15,753,892

AUXILIARY DATA

POPULATION	53,090
VEHICLE REGISTRATIONS	52,883
NET ASSESSED VALUE	$3,124,413,490
MILL LEVY	8.499
RETAIL SALES	$2,355,829,334
STATE SALES TAX PAID	$41,413,418
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,129.00

El Paso County

LG_ID: 21019 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$116,789,017**
General Property	$43,479,334
Specific Ownership	$5,552,359
General Sales and Use	$67,757,324
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,590,703**
INTERGOVERNMENTAL	**$89,422,085**
Highway Users Tax	$8,177,868
Cigarette Tax	$147,945
Motor Veh. Reg. Fees	$626,763
Conservation Trust Fund	$1,207,240
Social Services	$31,571,120
All Other Intergovernmental	$47,691,149
CHARGES for SERVICE	**$18,407,008**
FINES and FORFEITS	**$988,225**
MISCELLANEOUS REVENUE	**$10,526,665**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$239,723,703**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$39,794,962**
JUDICIAL	**$10,304,070**
TOTAL PUBLIC SAFETY	**$55,128,317**
Law Enforcement and Jail	$53,640,657
Fire	$0
Other Public Safety	$1,487,660
TOTAL PUBLIC WORKS	**$14,984,404**
Streets	$14,138,816
Solid Waste	$845,588
Other Public Works	$0
HEALTH	**$26,204,138**
CULTURE and RECREATION	**$2,648,490**
SOCIAL SERVICES	**$41,239,748**
MISCELLANEOUS EXPENDITURES	**$6,709,694**
TOTAL OPERATING EXPENDITURES	**$197,013,823**
TRANSFERS to OTHER GOVT./ENT.	**$22,875,372**
CAPITAL OUTLAY	**$31,243,823**
PRINCIPAL PAYMENTS	**$2,885,000**
INTEREST PAYMENTS	**$5,672,732**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$126,023,921

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$11,261,317
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$22,603,115
Interest	$0
Other Revenue	$280,909
TOTAL REVENUE	**$34,145,341**
Operating Expenditures	$40,905,798
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$22,965
Transfers Out	$0
TOTAL EXPENSE	**$40,928,763**
Current Assets (fund)	$9,336,898
Current Liabilities (fund)	$4,238,100
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$84,371,064
CURRENT LIABILITIES	$26,522,561

AUXILIARY DATA

POPULATION	595,904
VEHICLE REGISTRATIONS	484,033
NET ASSESSED VALUE	$6,484,013,600
MILL LEVY	7.514
RETAIL SALES	$13,653,151,644
STATE SALES TAX PAID	$183,922,697
LOCAL SALES TAX RATE	1.00
MILES of ROAD	10,031.00

Elbert County

LG_ID: 20001 Year Formed: 1874 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$10,433,689**
General Property	$7,974,517
Specific Ownership	$1,217,447
General Sales and Use	$1,241,725
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,169,387**
INTERGOVERNMENTAL	**$6,601,414**
Highway Users Tax	$1,843,591
Cigarette Tax	$6,825
Motor Veh. Reg. Fees	$121,871
Conservation Trust Fund	$140,517
Social Services	$3,213,814
All Other Intergovernmental	$1,274,796
CHARGES for SERVICE	**$2,299,289**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,020,825**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,524,604**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$5,438,735**
JUDICIAL	**$615,092**
TOTAL PUBLIC SAFETY	**$3,508,100**
Law Enforcement and Jail	$2,214,116
Fire	$0
Other Public Safety	$1,293,984
TOTAL PUBLIC WORKS	**$6,038,949**
Streets	$5,934,933
Solid Waste	$104,016
Other Public Works	$0
HEALTH	**$584,404**
CULTURE and RECREATION	**$140,888**
SOCIAL SERVICES	**$3,573,660**
MISCELLANEOUS EXPENDITURES	**$441,481**
TOTAL OPERATING EXPENDITURES	**$20,341,309**
TRANSFERS to OTHER GOVT./ENT.	**$436,323**
CAPITAL OUTLAY	**$1,237,406**
PRINCIPAL PAYMENTS	**$379,152**
INTEREST PAYMENTS	**$371,332**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$5,436,538

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,453,969
CURRENT LIABILITIES	$2,228,636

AUXILIARY DATA

POPULATION	23,296
VEHICLE REGISTRATIONS	30,020
NET ASSESSED VALUE	$275,975,331
MILL LEVY	28.119
RETAIL SALES	$193,644,437
STATE SALES TAX PAID	$1,997,565
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,233.00

Fremont County

LG_ID: 22013 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$10,659,995**
General Property	$4,777,090
Specific Ownership	$845,183
General Sales and Use	$4,894,813
Franchise	$0
Employment Occupation	$0
Other	$142,909
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$381,183**
INTERGOVERNMENTAL	**$10,972,418**
Highway Users Tax	$2,157,562
Cigarette Tax	$10,775
Motor Veh. Reg. Fees	$111,552
Conservation Trust Fund	$192,592
Social Services	$5,656,444
All Other Intergovernmental	$2,843,493
CHARGES for SERVICE	**$2,336,596**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$816,543**
TRANSFERS from ENTERPRISES	**$53,913**
TOTAL REVENUE	**$25,220,648**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,647,669**
JUDICIAL	**$811,908**
TOTAL PUBLIC SAFETY	**$5,848,930**
Law Enforcement and Jail	$5,141,322
Fire	$0
Other Public Safety	$707,608
TOTAL PUBLIC WORKS	**$2,906,039**
Streets	$2,852,884
Solid Waste	$53,155
Other Public Works	$0
HEALTH	**$732,989**
CULTURE and RECREATION	**$75,736**
SOCIAL SERVICES	**$6,991,815**
MISCELLANEOUS EXPENDITURES	**$321,808**
TOTAL OPERATING EXPENDITURES	**$22,336,894**
TRANSFERS to OTHER GOVT./ENT.	**$67,786**
CAPITAL OUTLAY	**$1,423,461**
PRINCIPAL PAYMENTS	**$772,059**
INTEREST PAYMENTS	**$969,983**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$19,902,534

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$515,392	$1,628,424
Capital Fees	$0	$0
Intergovernmental Revenue	$152,604	$0
Transfers In	$146,087	$0
Interest	$0	$52,655
Other Revenue	$13,010	$64,530
TOTAL REVENUE	**$827,093**	**$1,745,609**
Operating Expenditures	$655,633	$1,721,639
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$193,470	$0
Transfers Out	$0	$200,000
TOTAL EXPENSE	**$849,103**	**$1,921,639**
Current Assets (fund)	$121,084	$1,128,653
Current Liabilities (fund)	$0	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,225,751
CURRENT LIABILITIES	$5,631,239

AUXILIARY DATA

POPULATION	48,339
VEHICLE REGISTRATIONS	41,584
NET ASSESSED VALUE	$429,527,061
MILL LEVY	12.482
RETAIL SALES	$610,523,722
STATE SALES TAX PAID	$7,742,775
LOCAL SALES TAX RATE	1.50
MILES of ROAD	4,210.00

Garfield County

LG_ID: 23005 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$50,713,123**
General Property	$39,053,675
Specific Ownership	$3,539,875
General Sales and Use	$7,954,973
Franchise	$0
Employment Occupation	$0
Other	$164,600
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$652,711**
INTERGOVERNMENTAL	**$23,463,281**
Highway Users Tax	$2,679,899
Cigarette Tax	$0
Motor Veh. Reg. Fees	$0
Conservation Trust Fund	$200,544
Social Services	$7,821,699
All Other Intergovernmental	$12,761,139
CHARGES for SERVICE	**$8,908,577**
FINES and FORFEITS	**$38,086**
MISCELLANEOUS REVENUE	**$3,773,322**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$87,549,100**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$15,276,555**
JUDICIAL	**$1,847,109**
TOTAL PUBLIC SAFETY	**$15,151,882**
Law Enforcement and Jail	$14,427,691
Fire	$53,770
Other Public Safety	$670,421
TOTAL PUBLIC WORKS	**$9,824,652**
Streets	$8,645,911
Solid Waste	$1,178,741
Other Public Works	$0
HEALTH	**$2,563,038**
CULTURE and RECREATION	**$1,264,463**
SOCIAL SERVICES	**$9,610,402**
MISCELLANEOUS EXPENDITURES	**$143,043**
TOTAL OPERATING EXPENDITURES	**$55,681,144**
TRANSFERS to OTHER GOVT./ENT.	**$2,551,478**
CAPITAL OUTLAY	**$18,804,142**
PRINCIPAL PAYMENTS	**$850,000**
INTEREST PAYMENTS	**$850,986**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$18,330,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$350,196	$1,522,026
Capital Fees	$0	$0
Intergovernmental Revenue	$3,301,524	$0
Transfers In	$1,800,000	$0
Interest	$0	$0
Other Revenue	$308,534	$29,362
TOTAL REVENUE	**$5,760,254**	**$1,551,388**
Operating Expenditures	$987,206	$797,462
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$4,582,435	$485,130
Transfers Out	$0	$0
TOTAL EXPENSE	**$5,569,641**	**$1,282,592**
Current Assets (fund)	$1,681,577	$2,302,499
Current Liabilities (fund)	$675,928	$51,353
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$77,219,929
CURRENT LIABILITIES	$8,824,503

AUXILIARY DATA

POPULATION	57,050
VEHICLE REGISTRATIONS	59,753
NET ASSESSED VALUE	$2,856,185,120
MILL LEVY	13.655
RETAIL SALES	$2,785,871,596
STATE SALES TAX PAID	$38,737,663
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,504.00

Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$3,623,125**
General Property	$3,419,189
Specific Ownership	$199,505
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$4,431
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$69,345**
INTERGOVERNMENTAL	**$12,164,469**
Highway Users Tax	$524,831
Cigarette Tax	$1,271
Motor Veh. Reg. Fees	$30,725
Conservation Trust Fund	$45,114
Social Services	$867,978
All Other Intergovernmental	$10,694,550
CHARGES for SERVICE	**$615,991**
FINES and FORFEITS	**$1,222**
MISCELLANEOUS REVENUE	**$397,109**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,871,261**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$5,802,659**
JUDICIAL	**$158,602**
TOTAL PUBLIC SAFETY	**$3,412,043**
Law Enforcement and Jail	$2,740,798
Fire	$0
Other Public Safety	$671,245
TOTAL PUBLIC WORKS	**$2,351,377**
Streets	$2,159,548
Solid Waste	$191,829
Other Public Works	$0
HEALTH	**$143,381**
CULTURE and RECREATION	**$1,475,780**
SOCIAL SERVICES	**$1,077,061**
MISCELLANEOUS EXPENDITURES	**$68,562**
TOTAL OPERATING EXPENDITURES	**$14,489,465**
TRANSFERS to OTHER GOVT./ENT.	**$1,054,416**
CAPITAL OUTLAY	**$2,321,986**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,606,251
CURRENT LIABILITIES	$848,074

AUXILIARY DATA

POPULATION	5,258
VEHICLE REGISTRATIONS	7,659
NET ASSESSED VALUE	$346,629,880
MILL LEVY	9.898
RETAIL SALES	$78,783,288
STATE SALES TAX PAID	$1,296,014
LOCAL SALES TAX RATE	0.00
MILES of ROAD	942.00

Grand County

LG_ID: 25009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$16,502,039**
General Property	$12,086,040
Specific Ownership	$661,444
General Sales and Use	$3,260,491
Franchise	$0
Employment Occupation	$0
Other	$494,064
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$548,623**
INTERGOVERNMENTAL	**$7,656,204**
Highway Users Tax	$2,254,012
Cigarette Tax	$0
Motor Veh. Reg. Fees	$52,796
Conservation Trust Fund	$51,729
Social Services	$728,210
All Other Intergovernmental	$4,569,457
CHARGES for SERVICE	**$9,156,857**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$3,653,549**
TRANSFERS from ENTERPRISES	**$2,200,514**
TOTAL REVENUE	**$39,717,786**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$7,530,495**
JUDICIAL	**$647,506**
TOTAL PUBLIC SAFETY	**$4,358,601**
Law Enforcement and Jail	$3,266,670
Fire	$0
Other Public Safety	$1,091,931
TOTAL PUBLIC WORKS	**$6,191,212**
Streets	$5,299,230
Solid Waste	$891,982
Other Public Works	$0
HEALTH	**$4,929,966**
CULTURE and RECREATION	**$410,182**
SOCIAL SERVICES	**$964,764**
MISCELLANEOUS EXPENDITURES	**$3,152,787**
TOTAL OPERATING EXPENDITURES	**$28,185,513**
TRANSFERS to OTHER GOVT./ENT.	**$129,990**
CAPITAL OUTLAY	**$14,483,260**
PRINCIPAL PAYMENTS	**$1,485,607**
INTEREST PAYMENTS	**$741,489**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$13,650,917

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Airport**
Charges for Services	$102,317	$253,647
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$2,300,514
Transfers In	$30,000	$100,000
Interest	$2,730	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$135,047**	**$2,654,161**
Operating Expenditures	$83,974	$323,974
Principal Payments	$8,870	$0
Interest Payments	$27,338	$0
Capital Outlay	$0	$0
Transfers Out	$0	$2,300,514
TOTAL EXPENSE	**$120,182**	**$2,624,488**
Current Assets (fund)	$110,552	$539,655
Current Liabilities (fund)	$38,374	$402,797
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$564,220	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$31,041,653
CURRENT LIABILITIES	$4,446,320

AUXILIARY DATA

POPULATION	14,498
VEHICLE REGISTRATIONS	17,512
NET ASSESSED VALUE	$804,415,380
MILL LEVY	15.155
RETAIL SALES	$512,522,002
STATE SALES TAX PAID	$7,912,235
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,007.00

Gunnison County

LG_ID: 26006 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$9,132,914**
General Property	$6,926,636
Specific Ownership	$443,905
General Sales and Use	$1,762,357
Franchise	$0
Employment Occupation	$0
Other	$16
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$259,819**
INTERGOVERNMENTAL	**$9,074,364**
Highway Users Tax	$2,203,813
Cigarette Tax	$0
Motor Veh. Reg. Fees	$46,469
Conservation Trust Fund	$50,980
Social Services	$1,223,712
All Other Intergovernmental	$5,549,390
CHARGES for SERVICE	**$2,568,440**
FINES and FORFEITS	**$22,470**
MISCELLANEOUS REVENUE	**$1,371,157**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$22,429,164**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$5,359,216**
JUDICIAL	**$231,813**
TOTAL PUBLIC SAFETY	**$2,534,674**
Law Enforcement and Jail	$2,178,436
Fire	$45
Other Public Safety	$356,193
TOTAL PUBLIC WORKS	**$4,063,740**
Streets	$3,370,021
Solid Waste	$693,719
Other Public Works	$0
HEALTH	**$1,143,844**
CULTURE and RECREATION	**$1,209,756**
SOCIAL SERVICES	**$1,474,580**
MISCELLANEOUS EXPENDITURES	**$255,634**
TOTAL OPERATING EXPENDITURES	**$16,273,257**
TRANSFERS to OTHER GOVT./ENT.	**$1,703,146**
CAPITAL OUTLAY	**$1,850,353**
PRINCIPAL PAYMENTS	**$338,841**
INTEREST PAYMENTS	**$63,413**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$565,823
Other Debt	$1,110,587

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water**	**Sewer**	**Airport**	**Health Services**	**Internal Service**
Charges for Services	$193,372	$403,380	$1,115,832	$23,674,522	$4,688,577
Capital Fees	$0	$2,344	$133,845	$0	$0
Intergovernmental Revenue	$0	$0	$1,219,305	$93,584	$262,072
Transfers In	$0	$0	$0	$503,717	$18,115
Interest	$0	$3,472	$29,134	$259,879	$47,441
Other Revenue	$0	$0	$0	$0	$0
TOTAL REVENUE	**$193,372**	**$409,196**	**$2,498,116**	**$24,531,702**	**$5,016,205**
Operating Expenditures	$141,098	$163,108	$1,001,827	$21,976,910	$4,462,243
Principal Payments	$3,748	$31,305	$136,481	$442,474	$508,997
Interest Payments	$4,202	$83,659	$38,587	$441,045	$21,797
Capital Outlay	$41,093	$71,391	$1,375,546	$1,249,831	$1,206,042
Transfers Out	$746	$46,634	$54,524	$0	$0
TOTAL EXPENSE	**$190,887**	**$396,097**	**$2,606,965**	**$24,110,260**	**$6,199,079**
Current Assets (fund)	$490,344	$702,011	$1,125,810	$13,340,445	$3,907,714
Current Liabilities (fund)	$49,751	$187,812	$212,481	$2,041,687	$721,242
DEBT OUTSTANDING					
General Obligation Debt	$0	$0	$0	$0	$0
Revenue Debt	$0	$1,760,679	$0	$7,530,000	$0
Other Debt	$81,770	$158,718	$831,459	$687,658	$695,660

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$33,065,386
CURRENT LIABILITIES	$6,211,421

AUXILIARY DATA

POPULATION	15,259
VEHICLE REGISTRATIONS	16,009
NET ASSESSED VALUE	$757,927,180
MILL LEVY	9.115
RETAIL SALES	$873,276,849
STATE SALES TAX PAID	$6,561,617
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,470.00

Hinsdale County

LG_ID: 27001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,360,073**
General Property	$845,179
Specific Ownership	$64,536
General Sales and Use	$403,848
Franchise	$0
Employment Occupation	$0
Other	$46,510
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$34,119**
INTERGOVERNMENTAL	**$1,648,181**
Highway Users Tax	$611,787
Cigarette Tax	$839
Motor Veh. Reg. Fees	$2,008
Conservation Trust Fund	$4,545
Social Services	$13,678
All Other Intergovernmental	$1,015,324
CHARGES for SERVICE	**$573,456**
FINES and FORFEITS	**$520**
MISCELLANEOUS REVENUE	**$99,357**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,715,706**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$836,960**
JUDICIAL	**$12,878**
TOTAL PUBLIC SAFETY	**$417,254**
Law Enforcement and Jail	$348,570
Fire	$0
Other Public Safety	$68,684
TOTAL PUBLIC WORKS	**$1,108,433**
Streets	$974,925
Solid Waste	$133,508
Other Public Works	$0
HEALTH	**$341,310**
CULTURE and RECREATION	**$75,849**
SOCIAL SERVICES	**$37,801**
MISCELLANEOUS EXPENDITURES	**$76,983**
TOTAL OPERATING EXPENDITURES	**$2,907,468**
TRANSFERS to OTHER GOVT./ENT.	**$110,000**
CAPITAL OUTLAY	**$650,081**
PRINCIPAL PAYMENTS	**$75,497**
INTEREST PAYMENTS	**$5,760**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$45,048

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$1,148,505
CURRENT LIABILITIES	$127,025

AUXILIARY DATA

POPULATION	843
VEHICLE REGISTRATIONS	1,295
NET ASSESSED VALUE	$52,159,770
MILL LEVY	16.173
RETAIL SALES	$17,369,900
STATE SALES TAX PAID	$316,519
LOCAL SALES TAX RATE	5.00
MILES of ROAD	1,288.00

Huerfano County

LG_ID: 28002 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,960,760**
General Property	$2,233,889
Specific Ownership	$252,166
General Sales and Use	$307,204
Franchise	$0
Employment Occupation	$0
Other	$167,501
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$90,194**
INTERGOVERNMENTAL	**$3,905,193**
Highway Users Tax	$1,375,498
Cigarette Tax	$2,226
Motor Veh. Reg. Fees	$19,351
Conservation Trust Fund	$16,146
Social Services	$1,439,433
All Other Intergovernmental	$1,052,539
CHARGES for SERVICE	**$976,009**
FINES and FORFEITS	**$613**
MISCELLANEOUS REVENUE	**$526,346**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$8,459,115**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,394,371**
JUDICIAL	**$139,119**
TOTAL PUBLIC SAFETY	**$1,387,565**
Law Enforcement and Jail	$1,304,681
Fire	$0
Other Public Safety	$82,884
TOTAL PUBLIC WORKS	**$1,525,317**
Streets	$1,525,317
Solid Waste	$0
Other Public Works	$0
HEALTH	**$524,221**
CULTURE and RECREATION	**$28,043**
SOCIAL SERVICES	**$1,712,396**
MISCELLANEOUS EXPENDITURES	**$98,052**
TOTAL OPERATING EXPENDITURES	**$7,809,084**
TRANSFERS to OTHER GOVT./ENT.	**$30,582**
CAPITAL OUTLAY	**$225,546**
PRINCIPAL PAYMENTS	**$185,974**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$352,020

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Prison Facility**
Charges for Services	$32,238	$14,564,013
Capital Fees	$0	$0
Intergovernmental Revenue	$405,613	$0
Transfers In	$23,449	$0
Interest	$0	$2,810
Other Revenue	$0	$0
TOTAL REVENUE	**$461,300**	**$14,566,823**
Operating Expenditures	$38,096	$14,478,272
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$423,204	$93,206
Transfers Out	$0	$0
TOTAL EXPENSE	**$461,300**	**$14,571,478**
Current Assets (fund)	$0	$1,394,110
Current Liabilities (fund)	$0	$1,248,510
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,248,462
CURRENT LIABILITIES	$1,597,614

AUXILIARY DATA

POPULATION	8,079
VEHICLE REGISTRATIONS	7,819
NET ASSESSED VALUE	$114,117,470
MILL LEVY	21.558
RETAIL SALES	$99,114,927
STATE SALES TAX PAID	$1,038,084
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,318.00

Jackson County

LG_ID: 29001 Year Formed: 1909 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,052,635**
General Property	$511,770
Specific Ownership	$176,593
General Sales and Use	$347,213
Franchise	$0
Employment Occupation	$0
Other	$17,059
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$31,099**
INTERGOVERNMENTAL	**$2,446,796**
Highway Users Tax	$1,044,619
Cigarette Tax	$982
Motor Veh. Reg. Fees	$8,543
Conservation Trust Fund	$8,545
Social Services	$204,973
All Other Intergovernmental	$1,179,134
CHARGES for SERVICE	**$146,829**
FINES and FORFEITS	**$3,570**
MISCELLANEOUS REVENUE	**$391,468**
TRANSFERS from ENTERPRISES	**$2,223**
TOTAL REVENUE	**$4,074,620**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$857,259**
JUDICIAL	**$43,595**
TOTAL PUBLIC SAFETY	**$460,600**
Law Enforcement and Jail	$348,885
Fire	$0
Other Public Safety	$111,715
TOTAL PUBLIC WORKS	**$1,099,542**
Streets	$1,043,483
Solid Waste	$56,059
Other Public Works	$0
HEALTH	**$102,777**
CULTURE and RECREATION	**$257,623**
SOCIAL SERVICES	**$238,196**
MISCELLANEOUS EXPENDITURES	**$44,007**
TOTAL OPERATING EXPENDITURES	**$3,103,599**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$324,173**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$1,071	$472,567
Capital Fees	$0	$0
Intergovernmental Revenue	$70,587	$0
Transfers In	$2,514	$0
Interest	$0	$143,997
Other Revenue	$5,964	$0
TOTAL REVENUE	**$80,136**	**$616,564**
Operating Expenditures	$3,585	$205,343
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$7,629	$44,085
Transfers Out	$0	$4,737
TOTAL EXPENSE	**$11,214**	**$254,165**
Current Assets (fund)	$70,561	$2,695,250
Current Liabilities (fund)	$414	$2,329
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,040,323
CURRENT LIABILITIES	$176,105

AUXILIARY DATA

POPULATION	1,440
VEHICLE REGISTRATIONS	2,389
NET ASSESSED VALUE	$31,753,800
MILL LEVY	16.150
RETAIL SALES	$32,482,088
STATE SALES TAX PAID	$397,289
LOCAL SALES TAX RATE	4.00
MILES of ROAD	1,039.00

Jefferson County

LG_ID: 30047 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$220,056,882**
General Property	$172,787,778
Specific Ownership	$13,960,113
General Sales and Use	$33,103,130
Franchise	$0
Employment Occupation	$0
Other	$205,861
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,346,449**
INTERGOVERNMENTAL	**$66,777,128**
Highway Users Tax	$10,653,269
Cigarette Tax	$267,416
Motor Veh. Reg. Fees	$775,600
Conservation Trust Fund	$1,112,798
Social Services	$30,869,908
All Other Intergovernmental	$23,098,137
CHARGES for SERVICE	**$28,950,253**
FINES and FORFEITS	**$901,855**
MISCELLANEOUS REVENUE	**$12,491,891**
TRANSFERS from ENTERPRISES	**$4,468,906**
TOTAL REVENUE	**$337,993,364**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$29,286,666**
JUDICIAL	**$17,738,371**
TOTAL PUBLIC SAFETY	**$71,423,028**
Law Enforcement and Jail	$66,780,762
Fire	$1,351
Other Public Safety	$4,640,915
TOTAL PUBLIC WORKS	**$23,238,119**
Streets	$22,971,437
Solid Waste	$266,682
Other Public Works	$0
HEALTH	**$10,853,851**
CULTURE and RECREATION	**$35,947,075**
SOCIAL SERVICES	**$40,168,774**
MISCELLANEOUS EXPENDITURES	**$5,538,007**
TOTAL OPERATING EXPENDITURES	**$234,193,891**
TRANSFERS to OTHER GOVT./ENT.	**$59,727,718**
CAPITAL OUTLAY	**$24,591,610**
PRINCIPAL PAYMENTS	**$7,250,000**
INTEREST PAYMENTS	**$5,892,219**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$120,080,000
Other Debt	$33,493,142

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$3,090,695	$59,036,748
Capital Fees	$0	$27,249
Intergovernmental Revenue	$4,999,250	$0
Transfers In	$0	$0
Interest	$49,642	$1,450,728
Other Revenue	$0	$546,025
TOTAL REVENUE	**$8,139,587**	**$61,060,750**
Operating Expenditures	$3,281,447	$53,062,089
Principal Payments	$0	$0
Interest Payments	$132,164	$0
Capital Outlay	$6,118,576	$3,761,247
Transfers Out	$0	$4,468,906
TOTAL EXPENSE	**$9,532,187**	**$61,292,242**
Current Assets (fund)	$1,534,669	$28,346,908
Current Liabilities (fund)	$1,081,752	$5,516,433
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$2,100,000	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$228,687,913
CURRENT LIABILITIES	$38,319,471

AUXILIARY DATA

POPULATION	543,053
VEHICLE REGISTRATIONS	457,927
NET ASSESSED VALUE	$7,168,655,900
MILL LEVY	24.346
RETAIL SALES	$13,325,190,637
STATE SALES TAX PAID	$182,002,926
LOCAL SALES TAX RATE	0.50
MILES of ROAD	3,639.00

Kiowa County

LG_ID: 31004 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,623,105**
General Property	$1,414,072
Specific Ownership	$204,777
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$4,256
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$809**
INTERGOVERNMENTAL	**$2,130,088**
Highway Users Tax	$1,124,034
Cigarette Tax	$91
Motor Veh. Reg. Fees	$6,566
Conservation Trust Fund	$6,839
Social Services	$468,717
All Other Intergovernmental	$523,841
CHARGES for SERVICE	**$194,714**
FINES and FORFEITS	**$20,327**
MISCELLANEOUS REVENUE	**$222,363**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,191,406**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$821,986**
JUDICIAL	**$22,000**
TOTAL PUBLIC SAFETY	**$330,872**
Law Enforcement and Jail	$252,723
Fire	$5,550
Other Public Safety	$72,599
TOTAL PUBLIC WORKS	**$1,314,430**
Streets	$1,248,806
Solid Waste	$65,624
Other Public Works	$0
HEALTH	**$143,570**
CULTURE and RECREATION	**$122,307**
SOCIAL SERVICES	**$573,112**
MISCELLANEOUS EXPENDITURES	**$54,128**
TOTAL OPERATING EXPENDITURES	**$3,382,405**
TRANSFERS to OTHER GOVT./ENT.	**$317,634**
CAPITAL OUTLAY	**$397,526**
PRINCIPAL PAYMENTS	**$27,251**
INTEREST PAYMENTS	**$6,069**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$58,117

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Health Services**
Charges for Services	$0	$260,622
Capital Fees	$0	$0
Intergovernmental Revenue	$5,231	$0
Transfers In	$16,234	$108,281
Interest	$0	$0
Other Revenue	$21,861	$445
TOTAL REVENUE	**$43,326**	**$369,348**
Operating Expenditures	$43,326	$351,270
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$0	$10,531
TOTAL EXPENSE	**$43,326**	**$361,801**
Current Assets (fund)	$0	$28,656
Current Liabilities (fund)	$0	$16,699
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$2,674,820

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,451,890
CURRENT LIABILITIES	$515,572

AUXILIARY DATA

POPULATION	1,449
VEHICLE REGISTRATIONS	2,065
NET ASSESSED VALUE	$33,137,460
MILL LEVY	42.733
RETAIL SALES	$33,837,658
STATE SALES TAX PAID	$110,080
LOCAL SALES TAX RATE	0.00
MILES of ROAD	2,817.00

Kit Carson County

LG_ID: 32011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$4,337,210**
General Property	$3,772,237
Specific Ownership	$564,973
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$29,524**
INTERGOVERNMENTAL	**$4,625,688**
Highway Users Tax	$2,518,369
Cigarette Tax	$0
Motor Veh. Reg. Fees	$22,135
Conservation Trust Fund	$23,632
Social Services	$1,318,424
All Other Intergovernmental	$743,128
CHARGES for SERVICE	**$1,253,134**
FINES and FORFEITS	**$3,008**
MISCELLANEOUS REVENUE	**$194,965**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,443,529**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,603,085**
JUDICIAL	**$119,996**
TOTAL PUBLIC SAFETY	**$1,601,293**
Law Enforcement and Jail	$1,027,786
Fire	$0
Other Public Safety	$573,507
TOTAL PUBLIC WORKS	**$3,316,446**
Streets	$3,057,819
Solid Waste	$258,627
Other Public Works	$0
HEALTH	**$1,111,071**
CULTURE and RECREATION	**$149,532**
SOCIAL SERVICES	**$1,409,502**
MISCELLANEOUS EXPENDITURES	**$156,494**
TOTAL OPERATING EXPENDITURES	**$9,467,419**
TRANSFERS to OTHER GOVT./ENT.	**$66,189**
CAPITAL OUTLAY	**$324,905**
PRINCIPAL PAYMENTS	**$224,899**
INTEREST PAYMENTS	**$12,073**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$557,699

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,252,402
CURRENT LIABILITIES	$309,074

AUXILIARY DATA

POPULATION	8,363
VEHICLE REGISTRATIONS	9,573
NET ASSESSED VALUE	$108,558,491
MILL LEVY	36.993
RETAIL SALES	$283,683,744
STATE SALES TAX PAID	$2,273,822
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,374.00

La Plata County

LG_ID: 34017 Year Formed: 1891 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$41,103,217**
General Property	$25,086,194
Specific Ownership	$2,090,915
General Sales and Use	$13,639,998
Franchise	$92,042
Employment Occupation	$0
Other	$194,068
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,367,467**
INTERGOVERNMENTAL	**$14,186,196**
Highway Users Tax	$2,429,980
Cigarette Tax	$35,787
Motor Veh. Reg. Fees	$170,662
Conservation Trust Fund	$286,938
Social Services	$3,675,759
All Other Intergovernmental	$7,587,070
CHARGES for SERVICE	**$3,666,190**
FINES and FORFEITS	**$51,690**
MISCELLANEOUS REVENUE	**$3,138,879**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$63,513,639**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$10,950,294**
JUDICIAL	**$1,264,254**
TOTAL PUBLIC SAFETY	**$12,627,120**
Law Enforcement and Jail	$11,575,557
Fire	$0
Other Public Safety	$1,051,563
TOTAL PUBLIC WORKS	**$8,911,455**
Streets	$8,536,690
Solid Waste	$163,732
Other Public Works	$211,033
HEALTH	**$641,093**
CULTURE and RECREATION	**$1,583,891**
SOCIAL SERVICES	**$4,829,459**
MISCELLANEOUS EXPENDITURES	**$168,486**
TOTAL OPERATING EXPENDITURES	**$40,976,052**
TRANSFERS to OTHER GOVT./ENT.	**$4,329,491**
CAPITAL OUTLAY	**$19,616,317**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,550,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$2,076,727	$4,720,798
Capital Fees	$514,991	$0
Intergovernmental Revenue	$1,059,678	$271,357
Transfers In	$0	$0
Interest	$66,784	$118,355
Other Revenue	$178,719	$56,138
TOTAL REVENUE	**$3,896,899**	**$5,166,648**
Operating Expenditures	$2,091,436	$3,226,457
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$1,046,512	$1,452,594
Transfers Out	$0	$0
TOTAL EXPENSE	**$3,137,948**	**$4,679,051**
Current Assets (fund)	$2,916,021	$5,255,887
Current Liabilities (fund)	$760,847	$419,773
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$53,925,229
CURRENT LIABILITIES	$5,346,164

AUXILIARY DATA

POPULATION	50,869
VEHICLE REGISTRATIONS	50,740
NET ASSESSED VALUE	$2,885,995,180
MILL LEVY	8.693
RETAIL SALES	$1,746,291,786
STATE SALES TAX PAID	$23,754,774
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,357.00

Lake County

LG_ID: 33001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$5,220,375**
General Property	$3,215,538
Specific Ownership	$341,900
General Sales and Use	$1,536,954
Franchise	$0
Employment Occupation	$0
Other	$125,983
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$111,595**
INTERGOVERNMENTAL	**$3,175,062**
Highway Users Tax	$555,685
Cigarette Tax	$4,798
Motor Veh. Reg. Fees	$22,215
Conservation Trust Fund	$41,587
Social Services	$1,642,958
All Other Intergovernmental	$907,819
CHARGES for SERVICE	**$1,901,656**
FINES and FORFEITS	**$51,138**
MISCELLANEOUS REVENUE	**$429,876**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$10,889,702**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,394,059**
JUDICIAL	**$146,148**
TOTAL PUBLIC SAFETY	**$1,749,224**
Law Enforcement and Jail	$1,374,389
Fire	$355,271
Other Public Safety	$19,564
TOTAL PUBLIC WORKS	**$1,469,414**
Streets	$1,162,430
Solid Waste	$306,984
Other Public Works	$0
HEALTH	**$367,284**
CULTURE and RECREATION	**$1,318,813**
SOCIAL SERVICES	**$2,104,833**
MISCELLANEOUS EXPENDITURES	**$125,434**
TOTAL OPERATING EXPENDITURES	**$9,675,209**
TRANSFERS to OTHER GOVT./ENT.	**$317,003**
CAPITAL OUTLAY	**$931,211**
PRINCIPAL PAYMENTS	**$45,774**
INTEREST PAYMENTS	**$19,742**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$46,126

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Internal Service**
Charges for Services	$11,121	$448,262
Capital Fees	$0	$0
Intergovernmental Revenue	$45,127	$0
Transfers In	$37,882	$279,121
Interest	$0	$0
Other Revenue	$0	$0
TOTAL REVENUE	**$94,130**	**$727,383**
Operating Expenditures	$32,095	$767,441
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$62,035	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$94,130**	**$767,441**
Current Assets (fund)	$0	$434,768
Current Liabilities (fund)	$0	$180,893
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,552,088
CURRENT LIABILITIES	$1,247,826

AUXILIARY DATA

POPULATION	8,353
VEHICLE REGISTRATIONS	8,101
NET ASSESSED VALUE	$93,836,044
MILL LEVY	34.516
RETAIL SALES	$109,459,735
STATE SALES TAX PAID	$1,401,436
LOCAL SALES TAX RATE	4.00
MILES of ROAD	363.00

Larimer County

LG_ID: 35015 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$123,127,610**
General Property	$86,000,932
Specific Ownership	$7,615,062
General Sales and Use	$29,511,616
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,445,838**
INTERGOVERNMENTAL	**$51,139,280**
Highway Users Tax	$6,190,268
Cigarette Tax	$0
Motor Veh. Reg. Fees	$394,915
Conservation Trust Fund	$673,607
Social Services	$25,744,946
All Other Intergovernmental	$18,135,544
CHARGES for SERVICE	**$30,743,290**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$13,502,845**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$222,958,863**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$38,321,358**
JUDICIAL	**$5,921,692**
TOTAL PUBLIC SAFETY	**$50,844,575**
Law Enforcement and Jail	$48,329,402
Fire	$0
Other Public Safety	$2,515,173
TOTAL PUBLIC WORKS	**$21,354,747**
Streets	$17,834,241
Solid Waste	$3,496,518
Other Public Works	$23,988
HEALTH	**$11,197,496**
CULTURE and RECREATION	**$10,727,860**
SOCIAL SERVICES	**$35,994,686**
MISCELLANEOUS EXPENDITURES	**$6,026,155**
TOTAL OPERATING EXPENDITURES	**$180,388,569**
TRANSFERS to OTHER GOVT./ENT.	**$10,607,309**
CAPITAL OUTLAY	**$15,629,682**
PRINCIPAL PAYMENTS	**$3,385,000**
INTEREST PAYMENTS	**$2,492,365**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$48,165,000
Other Debt	$31,730,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$24,525,040
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$2,729,709
Interest	$589,050
Other Revenue	$392,351
TOTAL REVENUE	**$28,236,150**
Operating Expenditures	$22,350,827
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$1,513,344
Transfers Out	$0
TOTAL EXPENSE	**$23,864,171**
Current Assets (fund)	$25,585,662
Current Liabilities (fund)	$2,578,462
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$192,570,640
CURRENT LIABILITIES	$30,445,187

AUXILIARY DATA

POPULATION	293,955
VEHICLE REGISTRATIONS	258,815
NET ASSESSED VALUE	$3,834,267,229
MILL LEVY	22.414
RETAIL SALES	$7,300,406,201
STATE SALES TAX PAID	$102,504,090
LOCAL SALES TAX RATE	0.80
MILES of ROAD	8,256.00

Las Animas County

LG_ID: 36006 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$6,884,827**
General Property	$5,785,351
Specific Ownership	$1,098,867
General Sales and Use	$609
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$11,891**
INTERGOVERNMENTAL	**$10,276,675**
Highway Users Tax	$2,622,428
Cigarette Tax	$7,391
Motor Veh. Reg. Fees	$55,181
Conservation Trust Fund	$60,240
Social Services	$4,720,439
All Other Intergovernmental	$2,810,996
CHARGES for SERVICE	**$890,664**
FINES and FORFEITS	**$1,728**
MISCELLANEOUS REVENUE	**$854,967**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$18,920,752**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$3,766,783**
JUDICIAL	**$269,298**
TOTAL PUBLIC SAFETY	**$2,202,153**
Law Enforcement and Jail	$1,980,157
Fire	$0
Other Public Safety	$221,996
TOTAL PUBLIC WORKS	**$3,100,993**
Streets	$3,100,993
Solid Waste	$0
Other Public Works	$0
HEALTH	**$324,386**
CULTURE and RECREATION	**$176,372**
SOCIAL SERVICES	**$5,142,612**
MISCELLANEOUS EXPENDITURES	**$187,318**
TOTAL OPERATING EXPENDITURES	**$15,169,915**
TRANSFERS to OTHER GOVT./ENT.	**$622,189**
CAPITAL OUTLAY	**$1,517,115**
PRINCIPAL PAYMENTS	**$57,643**
INTEREST PAYMENTS	**$7,179**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$122,278

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$408,095
Capital Fees	$0
Intergovernmental Revenue	$126,467
Transfers In	$0
Interest	$0
Other Revenue	$0
TOTAL REVENUE	**$534,562**
Operating Expenditures	$436,316
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$114,676
Transfers Out	$0
TOTAL EXPENSE	**$550,992**
Current Assets (fund)	$74,102
Current Liabilities (fund)	$153,765
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$11,327,558
CURRENT LIABILITIES	$956,892

AUXILIARY DATA

POPULATION	16,475
VEHICLE REGISTRATIONS	17,401
NET ASSESSED VALUE	$620,687,810
MILL LEVY	9.357
RETAIL SALES	$384,543,371
STATE SALES TAX PAID	$4,232,608
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,562.00

Lincoln County

LG_ID: 37008 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$4,450,401**
General Property	$2,768,394
Specific Ownership	$397,232
General Sales and Use	$1,284,313
Franchise	$0
Employment Occupation	$0
Other	$462
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$4,612,230**
Highway Users Tax	$1,917,721
Cigarette Tax	$916
Motor Veh. Reg. Fees	$14,395
Conservation Trust Fund	$25,798
Social Services	$2,161,318
All Other Intergovernmental	$492,082
CHARGES for SERVICE	**$455,960**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$405,864**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,924,455**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,606,642**
JUDICIAL	**$129,713**
TOTAL PUBLIC SAFETY	**$1,052,865**
Law Enforcement and Jail	$940,885
Fire	$0
Other Public Safety	$111,980
TOTAL PUBLIC WORKS	**$2,709,093**
Streets	$2,578,560
Solid Waste	$130,533
Other Public Works	$0
HEALTH	**$265,184**
CULTURE and RECREATION	**$104,336**
SOCIAL SERVICES	**$2,372,292**
MISCELLANEOUS EXPENDITURES	**$150,401**
TOTAL OPERATING EXPENDITURES	**$8,390,526**
TRANSFERS to OTHER GOVT./ENT.	**$678,141**
CAPITAL OUTLAY	**$703,334**
PRINCIPAL PAYMENTS	**$1,115**
INTEREST PAYMENTS	**$985**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$18,582

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**
Charges for Services	$9,770,592
Capital Fees	$0
Intergovernmental Revenue	$202,093
Transfers In	$481,364
Interest	$15,231
Other Revenue	$142,210
TOTAL REVENUE	**$10,611,490**
Operating Expenditures	$9,643,107
Principal Payments	$140,000
Interest Payments	$94,161
Capital Outlay	$219,441
Transfers Out	$0
TOTAL EXPENSE	**$10,096,709**
Current Assets (fund)	$4,050,699
Current Liabilities (fund)	$1,381,352
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$1,975,000
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$9,948,437
CURRENT LIABILITIES	$1,615,513

AUXILIARY DATA

POPULATION	5,608
VEHICLE REGISTRATIONS	5,754
NET ASSESSED VALUE	$70,144,845
MILL LEVY	39.500
RETAIL SALES	$246,879,503
STATE SALES TAX PAID	$1,468,473
LOCAL SALES TAX RATE	2.00
MILES of ROAD	3,663.00

Logan County

LG_ID: 38008 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$9,490,894**
General Property	$5,913,902
Specific Ownership	$772,689
General Sales and Use	$2,712,874
Franchise	$0
Employment Occupation	$0
Other	$91,429
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$69,711**
INTERGOVERNMENTAL	**$8,180,680**
Highway Users Tax	$2,993,083
Cigarette Tax	$4,390
Motor Veh. Reg. Fees	$48,854
Conservation Trust Fund	$68,975
Social Services	$2,979,166
All Other Intergovernmental	$2,086,212
CHARGES for SERVICE	**$1,608,509**
FINES and FORFEITS	**$20,108**
MISCELLANEOUS REVENUE	**$807,607**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,177,509**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$3,320,647**
JUDICIAL	**$297,203**
TOTAL PUBLIC SAFETY	**$3,210,450**
Law Enforcement and Jail	$2,922,872
Fire	$0
Other Public Safety	$287,578
TOTAL PUBLIC WORKS	**$5,205,751**
Streets	$4,691,049
Solid Waste	$514,702
Other Public Works	$0
HEALTH	**$408,097**
CULTURE and RECREATION	**$666,469**
SOCIAL SERVICES	**$3,674,881**
MISCELLANEOUS EXPENDITURES	**$411,319**
TOTAL OPERATING EXPENDITURES	**$17,194,817**
TRANSFERS to OTHER GOVT./ENT.	**$1,610,857**
CAPITAL OUTLAY	**$3,139,851**
PRINCIPAL PAYMENTS	**$210,161**
INTEREST PAYMENTS	**$29,733**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$17,968,303

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$10,050,234
CURRENT LIABILITIES	$2,972,647

AUXILIARY DATA

POPULATION	21,426
VEHICLE REGISTRATIONS	20,407
NET ASSESSED VALUE	$189,675,770
MILL LEVY	31.179
RETAIL SALES	$583,769,094
STATE SALES TAX PAID	$6,353,390
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,891.00

Mesa County

LG_ID: 39023 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$64,520,229**
General Property	$23,757,119
Specific Ownership	$4,137,238
General Sales and Use	$36,549,968
Franchise	$0
Employment Occupation	$0
Other	$75,904
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,308,684**
INTERGOVERNMENTAL	**$51,871,180**
Highway Users Tax	$6,194,960
Cigarette Tax	$86,269
Motor Veh. Reg. Fees	$360,891
Conservation Trust Fund	$701,097
Social Services	$18,162,484
All Other Intergovernmental	$26,365,479
CHARGES for SERVICE	**$14,144,432**
FINES and FORFEITS	**$412,255**
MISCELLANEOUS REVENUE	**$2,597,938**
TRANSFERS from ENTERPRISES	**$455,024**
TOTAL REVENUE	**$135,309,742**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$19,411,871**
JUDICIAL	**$3,468,266**
TOTAL PUBLIC SAFETY	**$32,034,106**
Law Enforcement and Jail	$30,241,502
Fire	$0
Other Public Safety	$1,792,604
TOTAL PUBLIC WORKS	**$13,325,917**
Streets	$8,694,800
Solid Waste	$3,313,482
Other Public Works	$1,317,635
HEALTH	**$7,682,068**
CULTURE and RECREATION	**$2,540,109**
SOCIAL SERVICES	**$24,502,458**
MISCELLANEOUS EXPENDITURES	**$1,581,014**
TOTAL OPERATING EXPENDITURES	**$104,545,809**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$23,348,510**
PRINCIPAL PAYMENTS	**$4,235,000**
INTEREST PAYMENTS	**$574,298**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$8,825,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Internal Service**
Charges for Services	$254,077	$13,003,265
Capital Fees	$60,237	$2,893
Intergovernmental Revenue	$0	$0
Transfers In	$0	$0
Interest	$7,738	$0
Other Revenue	$15,352	$21,450
TOTAL REVENUE	**$337,404**	**$13,027,608**
Operating Expenditures	$168,768	$12,123,133
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$530,222	$571,134
Transfers Out	$0	$455,024
TOTAL EXPENSE	**$698,990**	**$13,149,291**
Current Assets (fund)	$4,150,091	$9,033,155
Current Liabilities (fund)	$247,552	$885,318
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$71,821,597
CURRENT LIABILITIES	$14,856,922

AUXILIARY DATA

POPULATION	143,039
VEHICLE REGISTRATIONS	140,830
NET ASSESSED VALUE	$1,755,606,770
MILL LEVY	13.260
RETAIL SALES	$5,418,766,800
STATE SALES TAX PAID	$78,022,823
LOCAL SALES TAX RATE	2.00
MILES of ROAD	10,212.00

Mineral County

LG_ID: 40002 Year Formed: 1893 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,125,531**
General Property	$709,796
Specific Ownership	$99,161
General Sales and Use	$256,852
Franchise	$0
Employment Occupation	$0
Other	$59,722
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$37,036**
INTERGOVERNMENTAL	**$2,196,013**
Highway Users Tax	$484,032
Cigarette Tax	$1,362
Motor Veh. Reg. Fees	$3,957
Conservation Trust Fund	$5,522
Social Services	$20,128
All Other Intergovernmental	$1,681,012
CHARGES for SERVICE	**$132,287**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$287,168**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$3,778,035**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$825,843**
JUDICIAL	**$8,000**
TOTAL PUBLIC SAFETY	**$372,469**
Law Enforcement and Jail	$305,880
Fire	$0
Other Public Safety	$66,589
TOTAL PUBLIC WORKS	**$640,079**
Streets	$630,268
Solid Waste	$9,811
Other Public Works	$0
HEALTH	**$214,813**
CULTURE and RECREATION	**$12,766**
SOCIAL SERVICES	**$56,663**
MISCELLANEOUS EXPENDITURES	**$63,587**
TOTAL OPERATING EXPENDITURES	**$2,194,220**
TRANSFERS to OTHER GOVT./ENT.	**$88,249**
CAPITAL OUTLAY	**$706,243**
PRINCIPAL PAYMENTS	**$29,052**
INTEREST PAYMENTS	**$6,201**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$91,968

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Cultural**
Charges for Services	$15,787	$101,412
Capital Fees	$0	$0
Intergovernmental Revenue	$1,140	$21,654
Transfers In	$0	$5,000
Interest	$179	$203
Other Revenue	$2,000	$47,818
TOTAL REVENUE	**$19,106**	**$176,087**
Operating Expenditures	$4,893	$161,089
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$3,480	$35,993
Transfers Out	$0	$0
TOTAL EXPENSE	**$8,373**	**$197,082**
Current Assets (fund)	$23,369	$48,298
Current Liabilities (fund)	$0	$61
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$4,046,061
CURRENT LIABILITIES	$194,956

AUXILIARY DATA

POPULATION	977
VEHICLE REGISTRATIONS	1,356
NET ASSESSED VALUE	$29,686,020
MILL LEVY	24.148
RETAIL SALES	$26,485,973
STATE SALES TAX PAID	$362,344
LOCAL SALES TAX RATE	2.60
MILES of ROAD	1,013.00

Moffat County

LG_ID: 41007 Year Formed: 1911 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$13,701,064**
General Property	$9,776,629
Specific Ownership	$782,388
General Sales and Use	$2,843,184
Franchise	$0
Employment Occupation	$0
Other	$298,863
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$141,735**
INTERGOVERNMENTAL	**$12,169,756**
Highway Users Tax	$3,484,508
Cigarette Tax	$4,662
Motor Veh. Reg. Fees	$34,664
Conservation Trust Fund	$42,144
Social Services	$2,500,433
All Other Intergovernmental	$6,103,345
CHARGES for SERVICE	**$2,073,250**
FINES and FORFEITS	**$10,077**
MISCELLANEOUS REVENUE	**$2,026,257**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$30,122,139**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$3,872,019**
JUDICIAL	**$430,332**
TOTAL PUBLIC SAFETY	**$4,002,302**
Law Enforcement and Jail	$3,566,284
Fire	$80,249
Other Public Safety	$355,769
TOTAL PUBLIC WORKS	**$6,547,455**
Streets	$5,989,593
Solid Waste	$557,862
Other Public Works	$0
HEALTH	**$984,890**
CULTURE and RECREATION	**$1,672,734**
SOCIAL SERVICES	**$3,381,946**
MISCELLANEOUS EXPENDITURES	**$223,050**
TOTAL OPERATING EXPENDITURES	**$21,114,728**
TRANSFERS to OTHER GOVT./ENT.	**$218,221**
CAPITAL OUTLAY	**$4,153,773**
PRINCIPAL PAYMENTS	**$510,524**
INTEREST PAYMENTS	**$465,256**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$9,849,433

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**	**Internal Service**
Charges for Services	$9,212	$18,339,653	$2,792,489
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$303,416	$1,660,821	$0
Transfers In	$6,440	$1,580,668	$114,760
Interest	$2,543	$76,659	$24,050
Other Revenue	$0	$0	$0
TOTAL REVENUE	**$321,611**	**$21,657,801**	**$2,931,299**
Operating Expenditures	$40,535	$18,057,430	$2,853,715
Principal Payments	$0	$287,346	$0
Interest Payments	$0	$99,158	$0
Capital Outlay	$287,490	$8,917,926	$0
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$328,025**	**$27,361,860**	**$2,853,715**
Current Assets (fund)	$233,784	$6,088,515	$1,335,864
Current Liabilities (fund)	$161,155	$6,100,275	$153,555
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$0	$6,286,892	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$28,721,552
CURRENT LIABILITIES	$9,537,244

AUXILIARY DATA

POPULATION	14,097
VEHICLE REGISTRATIONS	14,563
NET ASSESSED VALUE	$474,028,790
MILL LEVY	23.624
RETAIL SALES	$348,499,363
STATE SALES TAX PAID	$5,588,409
LOCAL SALES TAX RATE	2.00
MILES of ROAD	7,653.00

Montezuma County

LG_ID: 42017 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$9,193,232**
General Property	$6,429,092
Specific Ownership	$915,535
General Sales and Use	$1,489,639
Franchise	$0
Employment Occupation	$0
Other	$358,966
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$126,248**
INTERGOVERNMENTAL	**$11,350,451**
Highway Users Tax	$2,080,364
Cigarette Tax	$10,975
Motor Veh. Reg. Fees	$89,669
Conservation Trust Fund	$145,533
Social Services	$3,817,904
All Other Intergovernmental	$5,206,006
CHARGES for SERVICE	**$3,107,505**
FINES and FORFEITS	**$18,545**
MISCELLANEOUS REVENUE	**$1,066,977**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$24,862,958**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,940,585**
JUDICIAL	**$489,133**
TOTAL PUBLIC SAFETY	**$4,422,557**
Law Enforcement and Jail	$4,244,961
Fire	$0
Other Public Safety	$177,596
TOTAL PUBLIC WORKS	**$3,899,863**
Streets	$3,242,095
Solid Waste	$657,768
Other Public Works	$0
HEALTH	**$2,764,528**
CULTURE and RECREATION	**$249,582**
SOCIAL SERVICES	**$4,401,960**
MISCELLANEOUS EXPENDITURES	**$193,195**
TOTAL OPERATING EXPENDITURES	**$19,361,403**
TRANSFERS to OTHER GOVT./ENT.	**$217,277**
CAPITAL OUTLAY	**$2,933,080**
PRINCIPAL PAYMENTS	**$660,000**
INTEREST PAYMENTS	**$88,825**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$2,485,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$17,277,167
CURRENT LIABILITIES	$2,450,893

AUXILIARY DATA

POPULATION	25,475
VEHICLE REGISTRATIONS	26,329
NET ASSESSED VALUE	$456,712,966
MILL LEVY	14.254
RETAIL SALES	$624,007,204
STATE SALES TAX PAID	$7,734,073
LOCAL SALES TAX RATE	0.45
MILES of ROAD	4,773.00

Montrose County

LG_ID: 43001 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$20,639,951**
General Property	$9,661,001
Specific Ownership	$1,378,891
General Sales and Use	$9,600,059
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$626,996**
INTERGOVERNMENTAL	**$15,044,898**
Highway Users Tax	$3,779,076
Cigarette Tax	$0
Motor Veh. Reg. Fees	$120,745
Conservation Trust Fund	$130,436
Social Services	$4,509,592
All Other Intergovernmental	$6,505,049
CHARGES for SERVICE	**$5,311,659**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$1,072,201**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$42,695,705**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$7,212,378**
JUDICIAL	**$555,206**
TOTAL PUBLIC SAFETY	**$8,236,859**
Law Enforcement and Jail	$8,084,247
Fire	$42,146
Other Public Safety	$110,466
TOTAL PUBLIC WORKS	**$7,461,023**
Streets	$7,310,818
Solid Waste	$150,205
Other Public Works	$0
HEALTH	**$1,870,521**
CULTURE and RECREATION	**$339,073**
SOCIAL SERVICES	**$6,118,489**
MISCELLANEOUS EXPENDITURES	**$104,600**
TOTAL OPERATING EXPENDITURES	**$31,898,149**
TRANSFERS to OTHER GOVT./ENT.	**$1,791,992**
CAPITAL OUTLAY	**$5,499,262**
PRINCIPAL PAYMENTS	**$1,365**
INTEREST PAYMENTS	**$12**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$18,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Health Services**
Charges for Services	$1,814,566	$62,343,462
Capital Fees	$303,728	$0
Intergovernmental Revenue	$295,716	$133,876
Transfers In	$50,000	$400,000
Interest	$27,533	$416,451
Other Revenue	$0	$47,639
TOTAL REVENUE	**$2,491,543**	**$63,341,428**
Operating Expenditures	$2,084,661	$55,671,109
Principal Payments	$285,000	$1,190,000
Interest Payments	$387,821	$2,242,168
Capital Outlay	$358,383	$2,727,049
Transfers Out	$0	$0
TOTAL EXPENSE	**$3,115,865**	**$61,830,326**
Current Assets (fund)	$2,206,318	$29,053,801
Current Liabilities (fund)	$782,947	$7,124,800
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$38,660,000
Other Debt	$3,860,000	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$71,821,007
CURRENT LIABILITIES	$10,735,568

Footnotes:

Specific Ownership Tax revenue has been estimated.

AUXILIARY DATA

POPULATION	41,163
VEHICLE REGISTRATIONS	41,221
NET ASSESSED VALUE	$553,473,075
MILL LEVY	17.586
RETAIL SALES	$1,093,619,445
STATE SALES TAX PAID	$16,157,905
LOCAL SALES TAX RATE	1.00
MILES of ROAD	8,564.00

Morgan County

LG_ID: 44010 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$12,229,085**
General Property	$10,941,770
Specific Ownership	$1,151,224
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$136,091
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$62,973**
INTERGOVERNMENTAL	**$6,385,248**
Highway Users Tax	$2,338,267
Cigarette Tax	$7,087
Motor Veh. Reg. Fees	$69,268
Conservation Trust Fund	$99,441
Social Services	$3,343,557
All Other Intergovernmental	$527,628
CHARGES for SERVICE	**$2,697,996**
FINES and FORFEITS	**$76,688**
MISCELLANEOUS REVENUE	**$972,801**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$22,424,791**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,845,740**
JUDICIAL	**$390,092**
TOTAL PUBLIC SAFETY	**$3,623,480**
Law Enforcement and Jail	$2,771,169
Fire	$0
Other Public Safety	$852,311
TOTAL PUBLIC WORKS	**$4,650,429**
Streets	$4,210,835
Solid Waste	$439,594
Other Public Works	$0
HEALTH	**$1,061,865**
CULTURE and RECREATION	**$92,517**
SOCIAL SERVICES	**$4,526,028**
MISCELLANEOUS EXPENDITURES	**$360,105**
TOTAL OPERATING EXPENDITURES	**$19,550,256**
TRANSFERS to OTHER GOVT./ENT.	**$1,420,879**
CAPITAL OUTLAY	**$1,135,333**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,485,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$3,953,510
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$0
Other Revenue	$19,971
TOTAL REVENUE	**$3,973,481**
Operating Expenditures	$3,039,566
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$679,371
Transfers Out	$0
TOTAL EXPENSE	**$3,718,937**
Current Assets (fund)	$3,771,956
Current Liabilities (fund)	$208,942
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$27,882,584
CURRENT LIABILITIES	$2,621,313

AUXILIARY DATA

POPULATION	28,152
VEHICLE REGISTRATIONS	28,092
NET ASSESSED VALUE	$378,802,800
MILL LEVY	28.948
RETAIL SALES	$602,952,196
STATE SALES TAX PAID	$6,505,676
LOCAL SALES TAX RATE	0.00
MILES of ROAD	3,605.00

Otero County

LG_ID: 45012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$4,590,205**
General Property	$2,612,291
Specific Ownership	$569,055
General Sales and Use	$1,396,756
Franchise	$0
Employment Occupation	$0
Other	$12,103
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$10,699,570**
Highway Users Tax	$1,331,456
Cigarette Tax	$2,369
Motor Veh. Reg. Fees	$37,401
Conservation Trust Fund	$55,950
Social Services	$6,109,902
All Other Intergovernmental	$3,162,492
CHARGES for SERVICE	**$1,169,322**
FINES and FORFEITS	**$33,928**
MISCELLANEOUS REVENUE	**$384,359**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$16,877,384**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,057,582**
JUDICIAL	**$594,266**
TOTAL PUBLIC SAFETY	**$1,571,188**
Law Enforcement and Jail	$1,430,321
Fire	$0
Other Public Safety	$140,867
TOTAL PUBLIC WORKS	**$1,913,220**
Streets	$1,584,702
Solid Waste	$328,518
Other Public Works	$0
HEALTH	**$1,248,857**
CULTURE and RECREATION	**$80,880**
SOCIAL SERVICES	**$7,580,173**
MISCELLANEOUS EXPENDITURES	**$134,464**
TOTAL OPERATING EXPENDITURES	**$15,180,630**
TRANSFERS to OTHER GOVT./ENT.	**$113,990**
CAPITAL OUTLAY	**$184,945**
PRINCIPAL PAYMENTS	**$48,974**
INTEREST PAYMENTS	**$13,514**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$337,841

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$1,527,060
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$680
Other Revenue	$0
TOTAL REVENUE	**$1,527,740**
Operating Expenditures	$1,526,257
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$43,464
Transfers Out	$0
TOTAL EXPENSE	**$1,569,721**
Current Assets (fund)	$701,106
Current Liabilities (fund)	$291,722
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,456,649
CURRENT LIABILITIES	$936,259

AUXILIARY DATA

POPULATION	18,936
VEHICLE REGISTRATIONS	18,850
NET ASSESSED VALUE	$114,802,669
MILL LEVY	21.948
RETAIL SALES	$429,981,974
STATE SALES TAX PAID	$3,667,652
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,010.00

Ouray County

LG_ID: 46005 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$3,268,329**
General Property	$2,526,491
Specific Ownership	$201,571
General Sales and Use	$521,699
Franchise	$0
Employment Occupation	$0
Other	$18,568
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$385,373**
INTERGOVERNMENTAL	**$2,110,627**
Highway Users Tax	$613,296
Cigarette Tax	$1,964
Motor Veh. Reg. Fees	$42,161
Conservation Trust Fund	$24,403
Social Services	$689,422
All Other Intergovernmental	$739,381
CHARGES for SERVICE	**$543,284**
FINES and FORFEITS	**$1,000**
MISCELLANEOUS REVENUE	**$392,989**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$6,701,602**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,927,859**
JUDICIAL	**$64,744**
TOTAL PUBLIC SAFETY	**$826,168**
Law Enforcement and Jail	$704,464
Fire	$0
Other Public Safety	$121,704
TOTAL PUBLIC WORKS	**$1,528,507**
Streets	$1,527,742
Solid Waste	$765
Other Public Works	$0
HEALTH	**$815,339**
CULTURE and RECREATION	**$198,775**
SOCIAL SERVICES	**$765,038**
MISCELLANEOUS EXPENDITURES	**$25,742**
TOTAL OPERATING EXPENDITURES	**$6,152,172**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$553,807**
PRINCIPAL PAYMENTS	**$202,201**
INTEREST PAYMENTS	**$17,760**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$415,594

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,362,302
CURRENT LIABILITIES	$566,867

AUXILIARY DATA

POPULATION	4,711
VEHICLE REGISTRATIONS	5,892
NET ASSESSED VALUE	$194,401,250
MILL LEVY	13.194
RETAIL SALES	$75,551,084
STATE SALES TAX PAID	$1,342,260
LOCAL SALES TAX RATE	1.00
MILES of ROAD	1,299.00

Park County

LG_ID: 47012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$8,261,739**
General Property	$6,785,323
Specific Ownership	$907,042
General Sales and Use	$569,374
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$551,229**
INTERGOVERNMENTAL	**$10,511,175**
Highway Users Tax	$4,159,759
Cigarette Tax	$9,588
Motor Veh. Reg. Fees	$106,701
Conservation Trust Fund	$138,405
Social Services	$1,462,086
All Other Intergovernmental	$4,634,636
CHARGES for SERVICE	**$1,006,248**
FINES and FORFEITS	**$217,315**
MISCELLANEOUS REVENUE	**$1,072,641**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$21,620,347**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,736,605**
JUDICIAL	**$282,300**
TOTAL PUBLIC SAFETY	**$5,500,582**
Law Enforcement and Jail	$4,429,822
Fire	$0
Other Public Safety	$1,070,760
TOTAL PUBLIC WORKS	**$4,103,674**
Streets	$4,103,674
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,001,398**
CULTURE and RECREATION	**$790,385**
SOCIAL SERVICES	**$1,743,786**
MISCELLANEOUS EXPENDITURES	**$253,168**
TOTAL OPERATING EXPENDITURES	**$18,411,898**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$660,738**
PRINCIPAL PAYMENTS	**$878,035**
INTEREST PAYMENTS	**$203,126**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$2,460,000
Other Debt	$3,028,535

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$2,186,413
Capital Fees	$0
Intergovernmental Revenue	$0
Transfers In	$0
Interest	$13,035
Other Revenue	$0
TOTAL REVENUE	**$2,199,448**
Operating Expenditures	$2,352,061
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$2,352,061**
Current Assets (fund)	$917,661
Current Liabilities (fund)	$245,729
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$14,816,733
CURRENT LIABILITIES	$1,956,568

AUXILIARY DATA

POPULATION	16,979
VEHICLE REGISTRATIONS	23,441
NET ASSESSED VALUE	$412,105,140
MILL LEVY	16.536
RETAIL SALES	$127,638,778
STATE SALES TAX PAID	$1,646,109
LOCAL SALES TAX RATE	1.00
MILES of ROAD	9,976.00

Phillips County

LG_ID: 48007 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,058,107**
General Property	$1,303,291
Specific Ownership	$224,658
General Sales and Use	$525,035
Franchise	$0
Employment Occupation	$0
Other	$5,123
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$4,235**
INTERGOVERNMENTAL	**$1,576,472**
Highway Users Tax	$983,874
Cigarette Tax	$809
Motor Veh. Reg. Fees	$11,273
Conservation Trust Fund	$12,920
Social Services	$423,487
All Other Intergovernmental	$144,109
CHARGES for SERVICE	**$350,559**
FINES and FORFEITS	**$3,050**
MISCELLANEOUS REVENUE	**$718,493**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,710,916**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$964,082**
JUDICIAL	**$63,729**
TOTAL PUBLIC SAFETY	**$521,788**
Law Enforcement and Jail	$308,145
Fire	$0
Other Public Safety	$213,643
TOTAL PUBLIC WORKS	**$1,466,621**
Streets	$1,200,489
Solid Waste	$266,132
Other Public Works	$0
HEALTH	**$60,896**
CULTURE and RECREATION	**$154,148**
SOCIAL SERVICES	**$519,920**
MISCELLANEOUS EXPENDITURES	**$121,077**
TOTAL OPERATING EXPENDITURES	**$3,872,261**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$879,163**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$3,422,279
CURRENT LIABILITIES	$938,797

AUXILIARY DATA

POPULATION	4,527
VEHICLE REGISTRATIONS	5,333
NET ASSESSED VALUE	$48,117,580
MILL LEVY	28.280
RETAIL SALES	$288,255,799
STATE SALES TAX PAID	$707,543
LOCAL SALES TAX RATE	1.00
MILES of ROAD	2,371.00

Pitkin County

LG_ID: 49010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$38,303,996**
General Property	$17,987,921
Specific Ownership	$778,019
General Sales and Use	$19,495,692
Franchise	$0
Employment Occupation	$0
Other	$42,364
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,158,172**
INTERGOVERNMENTAL	**$4,708,581**
Highway Users Tax	$920,855
Cigarette Tax	$20,097
Motor Veh. Reg. Fees	$35,321
Conservation Trust Fund	$57,771
Social Services	$594,554
All Other Intergovernmental	$3,079,983
CHARGES for SERVICE	**$10,228,632**
FINES and FORFEITS	**$7,859**
MISCELLANEOUS REVENUE	**$3,348,984**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$58,756,224**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$7,732,895**
JUDICIAL	**$507,858**
TOTAL PUBLIC SAFETY	**$6,400,854**
Law Enforcement and Jail	$4,691,986
Fire	$0
Other Public Safety	$1,708,868
TOTAL PUBLIC WORKS	**$7,965,887**
Streets	$3,637,298
Solid Waste	$4,328,589
Other Public Works	$0
HEALTH	**$2,004,207**
CULTURE and RECREATION	**$1,722,824**
SOCIAL SERVICES	**$649,893**
MISCELLANEOUS EXPENDITURES	**$245,997**
TOTAL OPERATING EXPENDITURES	**$27,230,415**
TRANSFERS to OTHER GOVT./ENT.	**$20,504,421**
CAPITAL OUTLAY	**$11,526,986**
PRINCIPAL PAYMENTS	**$810,000**
INTEREST PAYMENTS	**$904,217**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$19,860,000
Revenue Debt	$6,320,000
Other Debt	$915,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Airport**
Charges for Services	$0	$7,000,933
Capital Fees	$0	$3,373,242
Intergovernmental Revenue	$0	$708,180
Transfers In	$1,016,978	$0
Interest	$15,722	$310,458
Other Revenue	$0	$702,250
TOTAL REVENUE	**$1,032,700**	**$12,095,063**
Operating Expenditures	$479,314	$6,220,198
Principal Payments	$350,000	$292,875
Interest Payments	$330,046	$67,180
Capital Outlay	$0	$1,321,978
Transfers Out	$0	$0
TOTAL EXPENSE	**$1,159,360**	**$7,902,231**
Current Assets (fund)	$258,611	$11,231,496
Current Liabilities (fund)	$0	$909,335
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$1,859,865

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$69,709,884
CURRENT LIABILITIES	$11,436,849

AUXILIARY DATA

POPULATION	17,053
VEHICLE REGISTRATIONS	18,990
NET ASSESSED VALUE	$2,726,650,670
MILL LEVY	6.620
RETAIL SALES	$1,316,334,985
STATE SALES TAX PAID	$19,669,597
LOCAL SALES TAX RATE	3.50
MILES of ROAD	1,794.00

Prowers County

LG_ID: 50014 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$5,814,002**
General Property	$3,516,478
Specific Ownership	$503,062
General Sales and Use	$1,645,533
Franchise	$0
Employment Occupation	$0
Other	$148,929
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$7,650,719**
Highway Users Tax	$1,608,513
Cigarette Tax	$2,638
Motor Veh. Reg. Fees	$23,133
Conservation Trust Fund	$31,436
Social Services	$3,874,889
All Other Intergovernmental	$2,110,110
CHARGES for SERVICE	**$749,975**
FINES and FORFEITS	**$5,516**
MISCELLANEOUS REVENUE	**$804,212**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$15,024,424**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,492,392**
JUDICIAL	**$213,579**
TOTAL PUBLIC SAFETY	**$2,150,038**
Law Enforcement and Jail	$1,868,353
Fire	$80,594
Other Public Safety	$201,091
TOTAL PUBLIC WORKS	**$2,499,531**
Streets	$2,499,531
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,660,084**
CULTURE and RECREATION	**$159,558**
SOCIAL SERVICES	**$4,420,401**
MISCELLANEOUS EXPENDITURES	**$250,886**
TOTAL OPERATING EXPENDITURES	**$13,846,469**
TRANSFERS to OTHER GOVT./ENT.	**$242,986**
CAPITAL OUTLAY	**$1,182,723**
PRINCIPAL PAYMENTS	**$230,000**
INTEREST PAYMENTS	**$46,658**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$645,000
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**
Charges for Services	$73,118
Capital Fees	$0
Intergovernmental Revenue	$176,771
Transfers In	$58,516
Interest	$0
Other Revenue	$132
TOTAL REVENUE	**$308,537**
Operating Expenditures	$308,537
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$308,537**
Current Assets (fund)	$0
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$5,261,662
CURRENT LIABILITIES	$653,604

AUXILIARY DATA

POPULATION	13,224
VEHICLE REGISTRATIONS	12,552
NET ASSESSED VALUE	$124,989,720
MILL LEVY	27.170
RETAIL SALES	$284,660,156
STATE SALES TAX PAID	$3,160,389
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,446.00

Pueblo County

LG_ID: 51010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$58,362,070**
General Property	$38,379,266
Specific Ownership	$4,352,525
General Sales and Use	$15,630,279
Franchise	$0
Employment Occupation	$0
Other	$0
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$178,197**
INTERGOVERNMENTAL	**$46,839,365**
Highway Users Tax	$3,754,591
Cigarette Tax	$40,844
Motor Veh. Reg. Fees	$249,115
Conservation Trust Fund	$361,821
Social Services	$16,487,782
All Other Intergovernmental	$25,945,212
CHARGES for SERVICE	**$8,108,009**
FINES and FORFEITS	**$36,967**
MISCELLANEOUS REVENUE	**$2,147,969**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$115,672,577**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$22,960,197**
JUDICIAL	**$3,675,412**
TOTAL PUBLIC SAFETY	**$23,582,999**
Law Enforcement and Jail	$20,643,376
Fire	$0
Other Public Safety	$2,939,623
TOTAL PUBLIC WORKS	**$7,817,520**
Streets	$7,702,294
Solid Waste	$115,226
Other Public Works	$0
HEALTH	**$1,475,399**
CULTURE and RECREATION	**$1,430,653**
SOCIAL SERVICES	**$25,752,010**
MISCELLANEOUS EXPENDITURES	**$877,040**
TOTAL OPERATING EXPENDITURES	**$87,571,230**
TRANSFERS to OTHER GOVT./ENT.	**$3,099,330**
CAPITAL OUTLAY	**$39,753,250**
PRINCIPAL PAYMENTS	**$2,087,164**
INTEREST PAYMENTS	**$1,393,437**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$11,966,911
Revenue Debt	$0
Other Debt	$19,319,573

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$32,102,004
CURRENT LIABILITIES	$12,339,275

AUXILIARY DATA

POPULATION	157,171
VEHICLE REGISTRATIONS	131,950
NET ASSESSED VALUE	$1,210,621,362
MILL LEVY	31.708
RETAIL SALES	$3,911,932,991
STATE SALES TAX PAID	$47,070,109
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,082.00

Rio Blanco County

LG_ID: 52016 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$17,315,990**
General Property	$6,418,890
Specific Ownership	$535,121
General Sales and Use	$10,314,069
Franchise	$0
Employment Occupation	$0
Other	$47,910
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$3,333,914**
INTERGOVERNMENTAL	**$7,847,996**
Highway Users Tax	$2,458,196
Cigarette Tax	$16,180
Motor Veh. Reg. Fees	$20,231
Conservation Trust Fund	$9,274
Social Services	$1,490,879
All Other Intergovernmental	$3,853,236
CHARGES for SERVICE	**$4,293,910**
FINES and FORFEITS	**$141,841**
MISCELLANEOUS REVENUE	**$1,454,022**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$34,387,673**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$3,977,286**
JUDICIAL	**$190,620**
TOTAL PUBLIC SAFETY	**$3,022,247**
Law Enforcement and Jail	$2,176,791
Fire	$0
Other Public Safety	$845,456
TOTAL PUBLIC WORKS	**$5,256,151**
Streets	$4,816,209
Solid Waste	$439,942
Other Public Works	$0
HEALTH	**$831,914**
CULTURE and RECREATION	**$297,313**
SOCIAL SERVICES	**$1,702,107**
MISCELLANEOUS EXPENDITURES	**$138,670**
TOTAL OPERATING EXPENDITURES	**$15,416,308**
TRANSFERS to OTHER GOVT./ENT.	**$2,324,768**
CAPITAL OUTLAY	**$5,454,595**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**	**Meeting Facility**	**Internal Service**
Charges for Services	$117,051	$95,663	$2,816,428
Capital Fees	$0	$0	$0
Intergovernmental Revenue	$497,469	$45,000	$0
Transfers In	$197,001	$30,000	$847,419
Interest	$0	$0	$0
Other Revenue	$123	$0	$37,676
TOTAL REVENUE	**$811,644**	**$170,663**	**$3,701,523**
Operating Expenditures	$314,728	$192,737	$1,956,980
Principal Payments	$0	$0	$0
Interest Payments	$0	$0	$0
Capital Outlay	$496,916	$0	$1,378,927
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$811,644**	**$192,737**	**$3,335,907**
Current Assets (fund)	$0	$171,781	$1,286,407
Current Liabilities (fund)	$0	$20	$66,459
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$0	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$51,717,192
CURRENT LIABILITIES	$1,329,899

AUXILIARY DATA

POPULATION	6,517
VEHICLE REGISTRATIONS	8,784
NET ASSESSED VALUE	$712,444,241
MILL LEVY	9.050
RETAIL SALES	$843,147,840
STATE SALES TAX PAID	$4,344,066
LOCAL SALES TAX RATE	3.60
MILES of ROAD	6,139.00

Rio Grande County

LG_ID: 53006 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$4,105,760**
General Property	$2,704,238
Specific Ownership	$402,278
General Sales and Use	$904,428
Franchise	$0
Employment Occupation	$0
Other	$94,816
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$208,772**
INTERGOVERNMENTAL	**$6,342,802**
Highway Users Tax	$1,824,874
Cigarette Tax	$6,938
Motor Veh. Reg. Fees	$37,010
Conservation Trust Fund	$59,982
Social Services	$2,382,824
All Other Intergovernmental	$2,031,174
CHARGES for SERVICE	**$719,750**
FINES and FORFEITS	**$5,130**
MISCELLANEOUS REVENUE	**$273,719**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$11,655,933**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$2,071,882**
JUDICIAL	**$161,940**
TOTAL PUBLIC SAFETY	**$1,775,756**
Law Enforcement and Jail	$1,467,741
Fire	$0
Other Public Safety	$308,015
TOTAL PUBLIC WORKS	**$985,872**
Streets	$983,569
Solid Waste	$2,303
Other Public Works	$0
HEALTH	**$792,181**
CULTURE and RECREATION	**$157,483**
SOCIAL SERVICES	**$2,831,279**
MISCELLANEOUS EXPENDITURES	**$217,742**
TOTAL OPERATING EXPENDITURES	**$8,994,135**
TRANSFERS to OTHER GOVT./ENT.	**$57,445**
CAPITAL OUTLAY	**$1,693,857**
PRINCIPAL PAYMENTS	**$86,571**
INTEREST PAYMENTS	**$104,757**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,244,372

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Airport**
Charges for Services	$0
Capital Fees	$0
Intergovernmental Revenue	$20,000
Transfers In	$0
Interest	$316
Other Revenue	$4,787
TOTAL REVENUE	**$25,103**
Operating Expenditures	$11,338
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$0
Transfers Out	$0
TOTAL EXPENSE	**$11,338**
Current Assets (fund)	$30,281
Current Liabilities (fund)	$0
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,771,150
CURRENT LIABILITIES	$415,091

AUXILIARY DATA

POPULATION	12,624
VEHICLE REGISTRATIONS	13,641
NET ASSESSED VALUE	$171,193,660
MILL LEVY	15.567
RETAIL SALES	$312,196,375
STATE SALES TAX PAID	$2,693,491
LOCAL SALES TAX RATE	2.00
MILES of ROAD	4,036.00

Routt County

LG_ID: 54012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$21,025,112**
General Property	$13,579,141
Specific Ownership	$1,074,242
General Sales and Use	$6,339,731
Franchise	$0
Employment Occupation	$0
Other	$31,998
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$0**
INTERGOVERNMENTAL	**$8,760,467**
Highway Users Tax	$2,420,998
Cigarette Tax	$13,454
Motor Veh. Reg. Fees	$56,752
Conservation Trust Fund	$76,692
Social Services	$1,934,891
All Other Intergovernmental	$4,257,680
CHARGES for SERVICE	**$9,971,770**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$907,518**
TRANSFERS from ENTERPRISES	**$2,390,633**
TOTAL REVENUE	**$43,055,500**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$9,313,543**
JUDICIAL	**$663,949**
TOTAL PUBLIC SAFETY	**$8,154,125**
Law Enforcement and Jail	$4,367,800
Fire	$54,860
Other Public Safety	$3,731,465
TOTAL PUBLIC WORKS	**$7,449,365**
Streets	$7,362,667
Solid Waste	$86,698
Other Public Works	$0
HEALTH	**$637,495**
CULTURE and RECREATION	**$678,624**
SOCIAL SERVICES	**$3,566,188**
MISCELLANEOUS EXPENDITURES	**$534,910**
TOTAL OPERATING EXPENDITURES	**$30,998,199**
TRANSFERS to OTHER GOVT./ENT.	**$1,435,267**
CAPITAL OUTLAY	**$6,733,130**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Water and Sewer**	**Airport**	**Internal Service**
Charges for Services	$123,239	$4,192,865	$3,874,553
Capital Fees	$0	$188,789	$0
Intergovernmental Revenue	$331,116	$864,144	$0
Transfers In	$0	$389,209	$0
Interest	$7,067	$131,369	$508,275
Other Revenue	$0	$0	$80,311
TOTAL REVENUE	**$461,422**	**$5,766,376**	**$4,463,139**
Operating Expenditures	$175,679	$3,264,076	$1,862,641
Principal Payments	$12,653	$0	$625,000
Interest Payments	$14,589	$2,210	$678,468
Capital Outlay	$381,652	$685,256	$7,291,581
Transfers Out	$0	$0	$2,779,842
TOTAL EXPENSE	**$584,573**	**$3,951,542**	**$13,237,532**
Current Assets (fund)	$171,808	$5,507,370	$10,422,600
Current Liabilities (fund)	$46,742	$2,632,076	$1,499,341
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$237,737	$0	$0
Other Debt	$18,000	$104,100	$15,460,000

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$41,180,029
CURRENT LIABILITIES	$6,164,242

AUXILIARY DATA

POPULATION	23,622
VEHICLE REGISTRATIONS	26,240
NET ASSESSED VALUE	$1,080,437,700
MILL LEVY	12.657
RETAIL SALES	$989,848,483
STATE SALES TAX PAID	$15,228,978
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,085.00

Saguache County

LG_ID: 55007 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES	
TOTAL TAXES	**$1,804,937**
General Property	$1,284,061
Specific Ownership	$197,193
General Sales and Use	$302,892
Franchise	$0
Employment Occupation	$0
Other	$20,791
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$59,119**
INTERGOVERNMENTAL	**$5,672,796**
Highway Users Tax	$1,956,577
Cigarette Tax	$1,344
Motor Veh. Reg. Fees	$19,637
Conservation Trust Fund	$39,123
Social Services	$1,635,353
All Other Intergovernmental	$2,020,762
CHARGES for SERVICE	**$945,565**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$572,189**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,054,606**

2008 EXPENDITURES	
GENERAL GOVERNMENT	**$1,550,251**
JUDICIAL	**$82,845**
TOTAL PUBLIC SAFETY	**$1,016,318**
Law Enforcement and Jail	$946,956
Fire	$0
Other Public Safety	$69,362
TOTAL PUBLIC WORKS	**$2,429,771**
Streets	$2,254,543
Solid Waste	$175,228
Other Public Works	$0
HEALTH	**$1,005,218**
CULTURE and RECREATION	**$154,563**
SOCIAL SERVICES	**$2,085,117**
MISCELLANEOUS EXPENDITURES	**$124,410**
TOTAL OPERATING EXPENDITURES	**$8,448,493**
TRANSFERS to OTHER GOVT./ENT.	**$183,623**
CAPITAL OUTLAY	**$588,431**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$375,632

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$2,842,393
CURRENT LIABILITIES	$229,170

AUXILIARY DATA

POPULATION	7,016
VEHICLE REGISTRATIONS	7,811
NET ASSESSED VALUE	$57,289,899
MILL LEVY	22.535
RETAIL SALES	$70,142,690
STATE SALES TAX PAID	$481,951
LOCAL SALES TAX RATE	1.00
MILES of ROAD	5,812.00

San Juan County

LG_ID: 56001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$1,274,748**
General Property	$1,056,981
Specific Ownership	$79,279
General Sales and Use	$82,520
Franchise	$0
Employment Occupation	$0
Other	$55,968
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$75**
INTERGOVERNMENTAL	**$934,371**
Highway Users Tax	$268,727
Cigarette Tax	$495
Motor Veh. Reg. Fees	$0
Conservation Trust Fund	$449
Social Services	$85,845
All Other Intergovernmental	$578,855
CHARGES for SERVICE	**$82,032**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$65,657**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$2,356,883**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$631,940**
JUDICIAL	**$11,044**
TOTAL PUBLIC SAFETY	**$401,416**
Law Enforcement and Jail	$323,905
Fire	$48,658
Other Public Safety	$28,853
TOTAL PUBLIC WORKS	**$386,514**
Streets	$386,514
Solid Waste	$0
Other Public Works	$0
HEALTH	**$184,516**
CULTURE and RECREATION	**$0**
SOCIAL SERVICES	**$86,132**
MISCELLANEOUS EXPENDITURES	**$35,073**
TOTAL OPERATING EXPENDITURES	**$1,736,635**
TRANSFERS to OTHER GOVT./ENT.	**$892,734**
CAPITAL OUTLAY	**$7,712**
PRINCIPAL PAYMENTS	**$26,171**
INTEREST PAYMENTS	**$11,390**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$231,404

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$1,240,468
CURRENT LIABILITIES	$459,664

AUXILIARY DATA

POPULATION	582
VEHICLE REGISTRATIONS	980
NET ASSESSED VALUE	$55,047,440
MILL LEVY	19.641
RETAIL SALES	$20,036,109
STATE SALES TAX PAID	$343,693
LOCAL SALES TAX RATE	4.00
MILES of ROAD	756.00

San Miguel County

LG_ID: 57010 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$12,412,669**
General Property	$9,131,452
Specific Ownership	$362,350
General Sales and Use	$2,484,176
Franchise	$0
Employment Occupation	$0
Other	$434,691
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$213,746**
INTERGOVERNMENTAL	**$4,839,289**
Highway Users Tax	$1,577,206
Cigarette Tax	$6,444
Motor Veh. Reg. Fees	$22,561
Conservation Trust Fund	$32,156
Social Services	$432,942
All Other Intergovernmental	$2,767,980
CHARGES for SERVICE	**$1,298,596**
FINES and FORFEITS	**$20,158**
MISCELLANEOUS REVENUE	**$690,296**
TRANSFERS from ENTERPRISES	**$164,369**
TOTAL REVENUE	**$19,639,123**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$4,465,465**
JUDICIAL	**$138,450**
TOTAL PUBLIC SAFETY	**$4,208,874**
Law Enforcement and Jail	$3,468,021
Fire	$45,069
Other Public Safety	$695,784
TOTAL PUBLIC WORKS	**$3,487,886**
Streets	$3,487,886
Solid Waste	$0
Other Public Works	$0
HEALTH	**$846,051**
CULTURE and RECREATION	**$554,162**
SOCIAL SERVICES	**$627,648**
MISCELLANEOUS EXPENDITURES	**$548,746**
TOTAL OPERATING EXPENDITURES	**$14,877,282**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$6,596,642**
PRINCIPAL PAYMENTS	**$253,907**
INTEREST PAYMENTS	**$127,973**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$5,096,270

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Transportation**	**Internal Service**
Charges for Services	$0	$0
Capital Fees	$117,878	$0
Intergovernmental Revenue	$0	$0
Transfers In	$0	$0
Interest	$26,417	$1,372
Other Revenue	$0	$0
TOTAL REVENUE	**$144,295**	**$1,372**
Operating Expenditures	$268,261	$0
Principal Payments	$0	$0
Interest Payments	$0	$0
Capital Outlay	$0	$0
Transfers Out	$100,000	$64,369
TOTAL EXPENSE	**$368,261**	**$64,369**
Current Assets (fund)	$875,384	$0
Current Liabilities (fund)	$18,481	$0
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$14,805,499
CURRENT LIABILITIES	$2,171,446

AUXILIARY DATA

POPULATION	7,679
VEHICLE REGISTRATIONS	8,468
NET ASSESSED VALUE	$904,042,430
MILL LEVY	10.120
RETAIL SALES	$299,690,491
STATE SALES TAX PAID	$5,059,905
LOCAL SALES TAX RATE	1.00
MILES of ROAD	3,366.00

Sedgwick County

LG_ID: 58009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$2,021,348**
General Property	$1,072,349
Specific Ownership	$185,907
General Sales and Use	$759,967
Franchise	$0
Employment Occupation	$0
Other	$3,125
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,562**
INTERGOVERNMENTAL	**$2,124,384**
Highway Users Tax	$758,137
Cigarette Tax	$296
Motor Veh. Reg. Fees	$7,345
Conservation Trust Fund	$7,180
Social Services	$543,660
All Other Intergovernmental	$807,766
CHARGES for SERVICE	**$580,812**
FINES and FORFEITS	**$0**
MISCELLANEOUS REVENUE	**$146,259**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$4,875,365**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$787,365**
JUDICIAL	**$36,715**
TOTAL PUBLIC SAFETY	**$498,657**
Law Enforcement and Jail	$468,159
Fire	$0
Other Public Safety	$30,498
TOTAL PUBLIC WORKS	**$881,925**
Streets	$724,806
Solid Waste	$157,119
Other Public Works	$0
HEALTH	**$199,792**
CULTURE and RECREATION	**$182,353**
SOCIAL SERVICES	**$604,197**
MISCELLANEOUS EXPENDITURES	**$181,657**
TOTAL OPERATING EXPENDITURES	**$3,372,661**
TRANSFERS to OTHER GOVT./ENT.	**$504,430**
CAPITAL OUTLAY	**$653,460**
PRINCIPAL PAYMENTS	**$16,152**
INTEREST PAYMENTS	**$2,121**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$30,946

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**	**Other Enterprise**
Charges for Services	$6,799,072	$231,761
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$0
Transfers In	$487,795	$0
Interest	$66,021	$0
Other Revenue	$42,389	$0
TOTAL REVENUE	**$7,395,277**	**$231,761**
Operating Expenditures	$6,469,035	$238,683
Principal Payments	$245,190	$0
Interest Payments	$219,876	$0
Capital Outlay	$431,822	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$7,365,923**	**$238,683**
Current Assets (fund)	$4,303,672	$304,443
Current Liabilities (fund)	$955,080	$33,952
DEBT OUTSTANDING		
General Obligation Debt	$0	$0
Revenue Debt	$3,590,000	$0
Other Debt	$183,456	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$7,595,724
CURRENT LIABILITIES	$1,043,637

AUXILIARY DATA

POPULATION	2,516
VEHICLE REGISTRATIONS	3,192
NET ASSESSED VALUE	$32,752,650
MILL LEVY	33.079
RETAIL SALES	$63,050,274
STATE SALES TAX PAID	$437,050
LOCAL SALES TAX RATE	2.00
MILES of ROAD	1,711.00

Summit County

LG_ID: 59021 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$32,025,298**
General Property	$17,855,074
Specific Ownership	$892,608
General Sales and Use	$12,917,787
Franchise	$303,160
Employment Occupation	$0
Other	$56,669
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,752,607**
INTERGOVERNMENTAL	**$8,692,720**
Highway Users Tax	$977,331
Cigarette Tax	$47,015
Motor Veh. Reg. Fees	$36,102
Conservation Trust Fund	$155,405
Social Services	$1,093,788
All Other Intergovernmental	$6,383,079
CHARGES for SERVICE	**$12,601,174**
FINES and FORFEITS	**$26,540**
MISCELLANEOUS REVENUE	**$2,295,629**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$57,393,968**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$10,234,089**
JUDICIAL	**$854,971**
TOTAL PUBLIC SAFETY	**$8,967,818**
Law Enforcement and Jail	$5,750,472
Fire	$0
Other Public Safety	$3,217,346
TOTAL PUBLIC WORKS	**$6,489,458**
Streets	$3,928,021
Solid Waste	$2,561,437
Other Public Works	$0
HEALTH	**$7,187,524**
CULTURE and RECREATION	**$2,314,405**
SOCIAL SERVICES	**$1,929,919**
MISCELLANEOUS EXPENDITURES	**$327,631**
TOTAL OPERATING EXPENDITURES	**$38,305,815**
TRANSFERS to OTHER GOVT./ENT.	**$7,327,855**
CAPITAL OUTLAY	**$10,358,479**
PRINCIPAL PAYMENTS	**$2,042,881**
INTEREST PAYMENTS	**$811,056**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$13,595,032

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Transportation**	**Internal Service**
Charges for Services	$2,666,212	$0	$8,362,242
Capital Fees	$109,900	$0	$0
Intergovernmental Revenue	$0	$761,059	$0
Transfers In	$0	$6,495,648	$392,070
Interest	$401,821	$63,284	$28,800
Other Revenue	$0	$51,691	$38,293
TOTAL REVENUE	**$3,177,933**	**$7,371,682**	**$8,821,405**
Operating Expenditures	$1,124,380	$7,805,020	$8,505,723
Principal Payments	$755,866	$0	$121,228
Interest Payments	$544,698	$0	$2,566
Capital Outlay	$769,445	$1,180,285	$92,691
Transfers Out	$104,905	$0	$0
TOTAL EXPENSE	**$3,299,294**	**$8,985,305**	**$8,722,208**
Current Assets (fund)	$9,396,213	$3,657,649	$1,358,930
Current Liabilities (fund)	$1,067,403	$300,721	$812,109
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$11,582,848	$0	$31,866

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$36,691,529
CURRENT LIABILITIES	$8,407,640

AUXILIARY DATA

POPULATION	28,732
VEHICLE REGISTRATIONS	28,313
NET ASSESSED VALUE	$1,564,057,110
MILL LEVY	11.491
RETAIL SALES	$1,480,836,550
STATE SALES TAX PAID	$26,495,431
LOCAL SALES TAX RATE	2.75
MILES of ROAD	1,752.00

Teller County

LG_ID: 60010 Year Formed: 1899 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$9,270,014**
General Property	$6,558,083
Specific Ownership	$663,933
General Sales and Use	$2,023,021
Franchise	$0
Employment Occupation	$0
Other	$24,977
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$720,820**
INTERGOVERNMENTAL	**$9,257,338**
Highway Users Tax	$1,934,334
Cigarette Tax	$5,855
Motor Veh. Reg. Fees	$81,059
Conservation Trust Fund	$140,940
Social Services	$1,875,859
All Other Intergovernmental	$5,219,291
CHARGES for SERVICE	**$1,089,285**
FINES and FORFEITS	**$81,569**
MISCELLANEOUS REVENUE	**$515,618**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$20,934,644**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$5,145,675**
JUDICIAL	**$316,390**
TOTAL PUBLIC SAFETY	**$5,884,510**
Law Enforcement and Jail	$4,730,653
Fire	$57,952
Other Public Safety	$1,095,905
TOTAL PUBLIC WORKS	**$3,186,669**
Streets	$3,186,669
Solid Waste	$0
Other Public Works	$0
HEALTH	**$1,039,301**
CULTURE and RECREATION	**$196,420**
SOCIAL SERVICES	**$2,305,388**
MISCELLANEOUS EXPENDITURES	**$106,408**
TOTAL OPERATING EXPENDITURES	**$18,180,761**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$3,036,517**
PRINCIPAL PAYMENTS	**$480,129**
INTEREST PAYMENTS	**$94,635**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$2,082,847

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Sewer**	**Prison Facility**	**Internal Service**
Charges for Services	$130,468	$3,213,929	$1,475,929
Capital Fees	$25,403	$0	$7,716
Intergovernmental Revenue	$0	$0	$0
Transfers In	$0	$0	$0
Interest	$0	$0	$65,351
Other Revenue	$0	$0	$17,687
TOTAL REVENUE	**$155,871**	**$3,213,929**	**$1,566,683**
Operating Expenditures	$131,956	$2,271,074	$1,150,655
Principal Payments	$53,300	$230,000	$0
Interest Payments	$6,000	$264,649	$0
Capital Outlay	$0	$0	$777,149
Transfers Out	$0	$0	$0
TOTAL EXPENSE	**$191,256**	**$2,765,723**	**$1,927,804**
Current Assets (fund)	$10,294	$391,055	$2,211,742
Current Liabilities (fund)	$431,062	$919,821	$273,854
DEBT OUTSTANDING			
General Obligation Debt	$0	$0	$0
Revenue Debt	$0	$0	$0
Other Debt	$170,688	$4,941,142	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$8,717,556
CURRENT LIABILITIES	$3,217,739

AUXILIARY DATA

POPULATION	22,645
VEHICLE REGISTRATIONS	26,152
NET ASSESSED VALUE	$446,280,870
MILL LEVY	14.754
RETAIL SALES	$356,301,440
STATE SALES TAX PAID	$4,320,214
LOCAL SALES TAX RATE	1.00
MILES of ROAD	4,329.00

Washington County

LG_ID: 61008 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$4,321,311**
General Property	$3,357,181
Specific Ownership	$473,904
General Sales and Use	$477,654
Franchise	$0
Employment Occupation	$0
Other	$12,572
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$34,765**
INTERGOVERNMENTAL	**$4,009,350**
Highway Users Tax	$2,545,930
Cigarette Tax	$762
Motor Veh. Reg. Fees	$25,931
Conservation Trust Fund	$25,870
Social Services	$643,871
All Other Intergovernmental	$766,986
CHARGES for SERVICE	**$898,341**
FINES and FORFEITS	**$3,501**
MISCELLANEOUS REVENUE	**$456,782**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$9,724,050**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,641,241**
JUDICIAL	**$71,900**
TOTAL PUBLIC SAFETY	**$1,097,519**
Law Enforcement and Jail	$990,402
Fire	$0
Other Public Safety	$107,117
TOTAL PUBLIC WORKS	**$3,294,573**
Streets	$3,206,210
Solid Waste	$88,363
Other Public Works	$0
HEALTH	**$882,864**
CULTURE and RECREATION	**$377,976**
SOCIAL SERVICES	**$804,093**
MISCELLANEOUS EXPENDITURES	**$447,315**
TOTAL OPERATING EXPENDITURES	**$8,617,481**
TRANSFERS to OTHER GOVT./ENT.	**$718,896**
CAPITAL OUTLAY	**$450,337**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Health Services**	**Prison Facility**
Charges for Services	$1,335,947	$2,199,403
Capital Fees	$0	$0
Intergovernmental Revenue	$0	$1,444
Transfers In	$59,109	$654,727
Interest	$10,099	$21,688
Other Revenue	$106,163	$85,415
TOTAL REVENUE	**$1,511,318**	**$2,962,677**
Operating Expenditures	$1,367,145	$1,932,653
Principal Payments	$0	$352,793
Interest Payments	$0	$489,900
Capital Outlay	$35,818	$0
Transfers Out	$0	$0
TOTAL EXPENSE	**$1,402,963**	**$2,775,346**
Current Assets (fund)	$690,711	$334,220
Current Liabilities (fund)	$91,342	$26,668
DEBT OUTSTANDING		
General Obligation Debt	$0	$6,659,500
Revenue Debt	$0	$0
Other Debt	$0	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$6,217,719
CURRENT LIABILITIES	$1,092,656

AUXILIARY DATA

POPULATION	4,648
VEHICLE REGISTRATIONS	7,057
NET ASSESSED VALUE	$110,931,839
MILL LEVY	30.266
RETAIL SALES	$91,025,073
STATE SALES TAX PAID	$640,449
LOCAL SALES TAX RATE	1.50
MILES of ROAD	6,333.00

Weld County

LG_ID: 62056 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$81,148,062**
General Property	$73,984,880
Specific Ownership	$7,032,971
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$130,211
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$2,549,780**
INTERGOVERNMENTAL	**$53,425,925**
Highway Users Tax	$8,286,780
Cigarette Tax	$86,023
Motor Veh. Reg. Fees	$342,757
Conservation Trust Fund	$430,795
Social Services	$18,345,008
All Other Intergovernmental	$25,934,562
CHARGES for SERVICE	**$21,785,221**
FINES and FORFEITS	**$295,246**
MISCELLANEOUS REVENUE	**$12,534,507**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$171,738,741**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$21,430,565**
JUDICIAL	**$4,375,517**
TOTAL PUBLIC SAFETY	**$38,678,864**
Law Enforcement and Jail	$32,858,746
Fire	$0
Other Public Safety	$5,820,118
TOTAL PUBLIC WORKS	**$18,404,674**
Streets	$16,369,721
Solid Waste	$669,828
Other Public Works	$1,365,125
HEALTH	**$14,625,674**
CULTURE and RECREATION	**$1,077,592**
SOCIAL SERVICES	**$39,869,230**
MISCELLANEOUS EXPENDITURES	**$3,068,294**
TOTAL OPERATING EXPENDITURES	**$141,530,410**
TRANSFERS to OTHER GOVT./ENT.	**$3,845,822**
CAPITAL OUTLAY	**$26,773,492**
PRINCIPAL PAYMENTS	**$0**
INTEREST PAYMENTS	**$0**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	**Internal Service**
Charges for Services	$19,055,101
Capital Fees	$0
Intergovernmental Revenue	$5,115
Transfers In	$1,918,546
Interest	$76,538
Other Revenue	$851,489
TOTAL REVENUE	**$21,906,789**
Operating Expenditures	$19,207,393
Principal Payments	$0
Interest Payments	$0
Capital Outlay	$3,996,043
Transfers Out	$0
TOTAL EXPENSE	**$23,203,436**
Current Assets (fund)	$9,887,076
Current Liabilities (fund)	$4,191,792
DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$73,478,222
CURRENT LIABILITIES	$18,199,003

AUXILIARY DATA

POPULATION	249,826
VEHICLE REGISTRATIONS	235,854
NET ASSESSED VALUE	$4,465,231,890
MILL LEVY	22.038
RETAIL SALES	$6,163,710,213
STATE SALES TAX PAID	$66,924,729
LOCAL SALES TAX RATE	0.00
MILES of ROAD	12,520.00

Yuma County

LG_ID: 63012 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2008 REVENUES

TOTAL TAXES	**$6,679,086**
General Property	$6,039,574
Specific Ownership	$628,302
General Sales and Use	$0
Franchise	$0
Employment Occupation	$0
Other	$11,210
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$12,884**
INTERGOVERNMENTAL	**$6,951,577**
Highway Users Tax	$2,395,631
Cigarette Tax	$2,599
Motor Veh. Reg. Fees	$38,839
Conservation Trust Fund	$41,502
Social Services	$2,019,093
All Other Intergovernmental	$2,453,913
CHARGES for SERVICE	**$945,516**
FINES and FORFEITS	**$5,974**
MISCELLANEOUS REVENUE	**$684,322**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$15,279,359**

2008 EXPENDITURES

GENERAL GOVERNMENT	**$1,847,611**
JUDICIAL	**$151,858**
TOTAL PUBLIC SAFETY	**$1,905,874**
Law Enforcement and Jail	$1,356,731
Fire	$0
Other Public Safety	$549,143
TOTAL PUBLIC WORKS	**$2,318,706**
Streets	$2,059,829
Solid Waste	$254,877
Other Public Works	$4,000
HEALTH	**$154,594**
CULTURE and RECREATION	**$353,063**
SOCIAL SERVICES	**$2,252,319**
MISCELLANEOUS EXPENDITURES	**$279,313**
TOTAL OPERATING EXPENDITURES	**$9,263,338**
TRANSFERS to OTHER GOVT./ENT.	**$395,669**
CAPITAL OUTLAY	**$4,306,785**
PRINCIPAL PAYMENTS	**$29,992**
INTEREST PAYMENTS	**$1,474**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$20,561

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$13,515,202
CURRENT LIABILITIES	$1,974,399

AUXILIARY DATA

POPULATION	9,894
VEHICLE REGISTRATIONS	12,831
NET ASSESSED VALUE	$300,317,150
MILL LEVY	20.100
RETAIL SALES	$295,611,188
STATE SALES TAX PAID	$2,846,512
LOCAL SALES TAX RATE	0.00
MILES of ROAD	5,970.00