

Gaming Fund Recipients See Changes in 2014 Distribution

The formula for distribution of the Limited Gaming Fund changed in 2013. Previously, fund recipients received a set percentage of the fund, but because the amount fluctuated annually, it was difficult for some recipients to budget and plan for the coming year.

The new formula establishes set amounts for most recipients. In accordance with Section 12-47.1-701, C.R.S. and amended by Senate Bill 13-133, the balance remaining in the Limited Gaming Fund is to be transferred by the

State Treasurer to the recipients of limited gaming revenues according to the following formula:

50 percent shall be transferred to the State General Fund, of which \$15,000,000 is to be given to the Colorado Travel and Tourism Promotion Fund; \$5,500,000 is to be given to the Bioscience Discovery Evaluation Grant Program; \$5,000,000 is to be given to the Local Government Limited Gaming Impact Fund; \$2,100,000 is to be given to the Innovative Higher Education Research Fund; \$2,000,000 is to be given to the Creative Industries Cash Fund, and \$500,000 is to be given to the Colorado Office of Film, Television, and Media Operational Account Cash Fund. Any amount of the State share that exceeds the transfers specified above shall be transferred to the General Fund.

The Division of Gaming does not dictate how recipients use their funds or which entities receive grants from the Local Government Impact Fund.

Commission Action

On February 20 in Golden, the Colorado Gaming Commission:

- Approved Renewal of the Operator & Manufacturer/Distributor Licenses for WMS Gaming, Inc.
- Approved a Stipulation and Agreement in a disciplinary action against support licensee Leonard J. Doss, Lic. #28372
- Revoked the support license of Ryan Michael Harris, Lic. #36919
- Approved amendments to Colorado Gaming Rules:
Rule 8 *Blackjack*
Rule 10 *Poker*
Rule 23 *Craps*

Dates to Remember

March 17 • Casino standard financial statements for CY2013 due

March 17 • St. Patrick's Day

March 17 • February gaming tax returns due

March 20 • Gaming Commission meeting, Golden

Compliance, Audit and Investigations Activities

For the month ending January 2014, the Division of Gaming completed the following compliance reviews:

Audit	21
Enforcement	20
Field Operations	16

In the same time period, the Division of Gaming also completed the following background investigations for gaming licenses:

Operator, Retailer, Manufacturer/Distributor, Change of Ownership or Business Structure	5
Key Employees, Associated Persons & Associated Businesses	1
New Support License Applications Processed	85
Renewal Key and Support Applications Processed	168

JANUARY AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK			
Device	Number	AGP	Avg Daily AGP/Dev	Number	AGP	Avg Daily AGP/Dev	
Slots	14,198	\$47,911,458	\$108.86	3,927	\$8,067,506	\$66.27	
Tables	297	\$6,297,936	\$684.04	66	\$724,645	\$354.18	
TOTAL	14,495	\$54,209,395	\$120.64	3,993	\$8,792,151	\$71.03	

BLACK HAWK				CENTRAL CITY			
Device	Number	AGP	Avg Daily AGP/Dev	Number	AGP	Avg Daily AGP/Dev	
Slots	8,338	\$35,445,476	\$137.13	1,933	\$4,398,476	\$73.40	
Tables	196	\$5,310,462	\$874.01	35	\$262,829	\$242.24	
TOTAL	8,534	\$40,755,938	\$154.06	1,968	\$4,661,305	\$76.40	

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	JAN 2014	DEC 2013	JAN 2013	TAX YTD
1¢ SLOTS	8,386	8,450	8,504	59,160
COINS IN	285,996,693.31	285,649,694.27	315,262,036.99	2,213,399,529.80
AGP	27,484,609.42	28,247,203.06	30,175,756.46	216,737,968.79
AVG DAILY AGP	105.72	109.10	120.48	119.48
HOLD %	9.61%	9.89%	9.57%	9.79%
25¢ SLOTS	1,124	1,160	1,358	8,235
COINS IN	44,197,545.25	44,431,707.00	57,744,812.77	379,420,178.99
AGP	2,389,209.56	2,636,284.92	3,176,461.89	22,012,009.29
AVG DAILY AGP	68.57	74.17	79.42	87.18
HOLD %	5.41%	5.93%	5.50%	5.80%
\$1 SLOTS	1,388	1,413	1,475	10,028
COINS IN	104,842,231.00	105,171,631.25	120,186,214.96	843,326,941.32
AGP	5,775,047.09	5,767,838.30	6,650,821.80	45,691,693.84
AVG DAILY AGP	134.22	133.22	153.10	148.60
HOLD %	5.51%	5.48%	5.53%	5.42%
MULTI-DENOM	2,283	2,279	2,063	15,768
COINS IN	182,062,227.36	191,524,493.52	186,037,033.96	1,374,381,029.14
AGP	8,767,075.15	9,055,826.30	8,765,597.31	66,060,588.82
AVG DAILY AGP	123.88	129.68	144.27	136.64
HOLD %	4.82%	4.73%	4.71%	4.81%
OTHER SLOTS	1,017	996	1,102	7,067
COINS IN	62,151,309.70	65,659,116.05	73,715,460.02	509,348,457.20
AGP	3,495,517.13	4,022,263.45	4,330,869.44	29,657,855.01
AVG DAILY AGP	110.87	131.80	133.44	136.87
HOLD %	5.62%	6.13%	5.88%	5.82%
BJ TABLES	135	132	142	951
BJ DROP	13,721,751.96	14,388,139.41	14,469,700.55	102,180,729.75
AGP	2,355,214.21	2,662,464.16	2,598,053.05	17,918,776.35
AVG DAILY AGP	562.78	658.27	621.21	614.51
HOLD %	17.16%	18.50%	17.96%	17.54%
CRAPS TABLES	23	23	25	164
CRAPS DROP	5,396,105.25	5,558,239.75	5,566,061.00	39,950,227.00
AGP	1,265,726.50	1,044,625.25	1,204,673.25	8,240,750.25
AVG DAILY AGP	1,775.21	1,482.28	1,636.10	1,638.80
HOLD %	23.46%	18.79%	21.64%	20.63%
POKER TABLES	116	118	126	831
POKER DROP	3,332,659.25	3,398,987.50	3,358,238.71	25,487,734.89
AGP	2,091,612.01	2,163,680.57	2,228,164.87	15,683,175.09
AVG DAILY AGP	581.65	598.42	600.42	615.51
HOLD %	29.75%	27.88%	26.35%	27.45%
ROULETTE TABLES	23	24	24	169
ROULETTE DROP	2,572,485.50	2,594,469.00	2,419,193.30	18,750,140.35
AGP	585,383.50	648,153.50	630,787.30	4,386,878.60
AVG DAILY AGP	821.01	881.38	892.38	846.59
HOLD %	22.76%	24.98%	26.07%	23.40%
TOTAL AGP	54,209,394.57	56,248,339.51	59,761,185.37	426,389,696.04
GAMING TAXES	8,701,951.14	8,614,953.42	9,335,441.01	49,586,284.90
# OF CASINOS	38	39	42	39

	JAN 2014	DEC 2013	JAN 2013	TAX YTD
1¢ SLOTS	2,109	2,117	2,096	14,810
COINS IN	56,987,324.85	58,295,824.56	62,340,621.92	455,163,127.13
AGP	4,585,616.70	4,899,721.63	5,062,887.88	38,105,348.68
AVG DAILY AGP	70.14	74.66	84.07	83.77
HOLD %	8.05%	8.40%	8.12%	8.37%
25¢ SLOTS	375	386	411	2,693
COINS IN	11,294,735.25	11,939,855.25	15,535,181.27	98,349,458.49
AGP	528,583.66	562,517.40	680,449.00	4,948,587.41
AVG DAILY AGP	45.47	47.01	57.62	59.83
HOLD %	4.68%	4.71%	4.38%	5.03%
\$1 SLOTS	542	544	557	3,840
COINS IN	25,010,425.00	24,433,888.00	28,123,542.96	198,173,456.35
AGP	1,288,238.52	1,151,217.51	1,357,770.89	9,869,590.41
AVG DAILY AGP	76.67	68.26	84.84	83.68
HOLD %	5.15%	4.71%	4.83%	4.98%
MULTI-DENOM	591	581	569	4,026
COINS IN	28,693,727.91	28,242,341.74	29,080,327.01	212,482,836.86
AGP	1,218,401.23	1,310,987.22	1,294,067.55	9,487,041.29
AVG DAILY AGP	66.50	72.79	79.15	76.72
HOLD %	4.25%	4.64%	4.45%	4.46%
OTHER SLOTS	310	304	324	2,141
COINS IN	11,384,208.05	10,335,161.95	12,712,000.87	86,445,005.85
AGP	446,665.57	524,851.09	808,026.12	4,769,648.21
AVG DAILY AGP	46.48	55.69	86.79	72.53
HOLD %	3.92%	5.08%	6.36%	5.52%
BJ TABLES	30	29	34	214
BJ DROP	1,825,423.00	1,841,643.50	1,910,145.25	14,682,524.30
AGP	284,801.50	314,765.25	329,911.50	2,352,442.55
AVG DAILY AGP	306.24	350.13	337.70	357.90
HOLD %	15.60%	17.09%	17.27%	16.02%
CRAPS TABLES	4	4	5	28
CRAPS DROP	620,525.00	722,646.00	654,675.50	4,984,086.75
AGP	174,672.25	87,887.50	145,353.25	1,093,915.25
AVG DAILY AGP	1,408.65	708.77	1,011.74	1,271.99
HOLD %	28.15%	12.16%	22.20%	21.95%
POKER TABLES	26	27	26	190
POKER DROP	412,207.50	365,134.00	307,247.75	3,079,754.25
AGP	200,129.50	183,049.18	222,695.49	1,593,170.49
AVG DAILY AGP	248.30	218.70	298.09	273.00
HOLD %	25.64%	22.96%	28.16%	27.22%
ROULETTE TABLES	6	6	6	42
ROULETTE DROP	217,214.00	269,659.00	204,520.00	1,956,152.50
AGP	65,042.00	73,291.50	63,500.50	563,774.25
AVG DAILY AGP	349.69	394.04	368.33	437.03
HOLD %	29.94%	27.18%	31.05%	28.82%
TOTAL AGP	8,792,150.93	9,108,288.28	9,964,662.18	72,783,518.54
GAMING TAXES	724,212.35	640,981.23	846,632.91	2,774,271.94
# OF CASINOS	14	14	15	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JAN 2014	DEC 2013	JAN 2013	TAX YTD
1¢ SLOTS	5,039	5,066	5,100	35,298
COINS IN	195,769,163.52	195,706,209.88	213,898,968.78	1,505,192,893.77
AGP	19,746,151.17	20,213,433.49	21,458,071.20	154,127,308.42
AVG DAILY AGP	126.41	128.71	143.26	142.16
HOLD %	10.09%	10.33%	10.03%	10.24%
25¢ SLOTS	571	588	670	4,226
COINS IN	28,451,728.75	28,554,032.50	36,433,423.25	244,659,784.50
AGP	1,616,844.10	1,818,710.78	2,187,293.75	15,021,039.57
AVG DAILY AGP	91.34	99.78	111.16	115.73
HOLD %	5.68%	6.37%	6.00%	6.14%
\$1 SLOTS	702	727	722	5,151
COINS IN	72,677,876.00	74,519,533.25	84,527,732.00	591,570,917.39
AGP	4,282,492.95	4,288,547.96	4,986,373.12	33,337,546.42
AVG DAILY AGP	196.79	190.29	235.16	210.72
HOLD %	5.89%	5.75%	5.90%	5.64%
MULTI-DENOM	1,412	1,415	1,190	9,737
COINS IN	139,135,816.50	148,735,304.04	139,904,743.01	1,047,671,526.04
AGP	6,911,493.12	7,090,847.82	6,733,024.85	51,608,962.63
AVG DAILY AGP	157.90	161.65	192.66	172.57
HOLD %	4.97%	4.77%	4.81%	4.93%
OTHER SLOTS	614	597	622	4,262
COINS IN	47,648,553.45	52,197,296.25	57,510,917.10	400,813,154.00
AGP	2,888,494.98	3,277,287.16	3,299,338.82	23,586,337.50
AVG DAILY AGP	151.75	177.08	180.62	180.18
HOLD %	6.06%	6.28%	5.74%	5.88%
BJ TABLES	87	86	86	609
BJ DROP	11,067,826.71	11,702,099.36	11,581,839.55	81,056,374.60
AGP	1,936,237.46	2,170,075.61	2,075,192.55	14,353,947.70
AVG DAILY AGP	717.92	813.98	821.64	767.39
HOLD %	17.49%	18.54%	17.92%	17.71%
CRAPS TABLES	16	16	16	112
CRAPS DROP	4,299,670.75	4,377,268.75	4,418,826.00	31,441,144.75
AGP	1,041,895.75	851,837.75	956,243.50	6,507,477.50
AVG DAILY AGP	2,100.60	1,717.41	2,035.02	1,891.71
HOLD %	24.23%	19.46%	21.64%	20.70%
POKER TABLES	79	80	87	562
POKER DROP	2,812,219.75	2,933,080.50	2,901,367.16	21,608,350.39
AGP	1,833,733.13	1,943,350.39	1,946,866.96	13,677,561.27
AVG DAILY AGP	748.77	783.61	761.97	792.38
HOLD %	30.28%	28.99%	26.57%	27.65%
ROULETTE TABLES	14	14	15	98
ROULETTE DROP	2,276,119.50	2,223,350.50	2,119,460.50	16,080,357.10
AGP	498,595.50	544,303.00	544,288.50	3,626,543.60
AVG DAILY AGP	1,148.84	1,254.15	1,235.54	1,204.83
HOLD %	21.91%	24.48%	25.68%	22.55%
TOTAL AGP	40,755,938.16	42,198,393.96	44,186,693.25	315,846,724.61
GAMING TAXES	7,443,166.83	7,481,007.68	7,740,094.87	44,776,978.54
# OF CASINOS	18	18	19	18

	JAN 2014	DEC 2013	JAN 2013	TAX YTD
1¢ SLOTS	1,238	1,267	1,308	9,052
COINS IN	33,240,204.94	31,647,659.83	39,022,446.29	253,043,508.90
AGP	3,152,841.55	3,134,047.94	3,654,797.38	24,505,311.69
AVG DAILY AGP	82.15	85.30	90.14	89.00
HOLD %	9.49%	9.90%	9.37%	9.68%
25¢ SLOTS	178	186	277	1,316
COINS IN	4,451,081.25	3,937,819.25	5,776,208.25	36,410,936.00
AGP	243,781.80	255,056.74	308,719.14	2,042,382.31
AVG DAILY AGP	44.18	47.29	35.95	51.02
HOLD %	5.48%	6.48%	5.34%	5.61%
\$1 SLOTS	144	142	196	1,037
COINS IN	7,153,930.00	6,218,210.00	7,534,940.00	53,582,567.58
AGP	204,315.62	328,072.83	306,677.79	2,484,557.01
AVG DAILY AGP	45.77	79.67	50.47	78.77
HOLD %	2.86%	5.28%	4.07%	4.64%
MULTI-DENOM	280	283	304	2,005
COINS IN	14,232,682.95	14,546,847.74	17,051,963.94	114,226,666.24
AGP	637,180.80	653,991.26	738,504.91	4,964,584.90
AVG DAILY AGP	73.41	79.69	78.36	81.41
HOLD %	4.48%	4.50%	4.33%	4.35%
OTHER SLOTS	93	95	156	664
COINS IN	3,118,548.20	3,126,657.85	3,492,542.05	22,090,297.35
AGP	160,356.58	220,125.20	223,504.50	1,301,869.30
AVG DAILY AGP	55.62	79.90	46.22	64.46
HOLD %	5.14%	7.04%	6.40%	5.89%
BJ TABLES	18	17	22	128
BJ DROP	828,502.25	844,396.55	977,715.75	6,441,830.85
AGP	134,175.25	177,623.30	192,949.00	1,212,386.10
AVG DAILY AGP	240.46	360.29	282.92	311.40
HOLD %	16.19%	21.04%	19.73%	18.82%
CRAPS TABLES	3	3	4	24
CRAPS DROP	475,909.50	458,325.00	492,559.50	3,524,995.50
AGP	49,158.50	104,900.00	103,076.50	639,357.50
AVG DAILY AGP	528.59	1,205.75	831.26	875.83
HOLD %	10.33%	22.89%	20.93%	18.14%
POKER TABLES	11	11	13	79
POKER DROP	108,232.00	100,773.00	149,623.80	799,630.25
AGP	57,749.38	37,281.00	58,602.42	412,443.33
AVG DAILY AGP	169.35	116.87	145.42	171.64
HOLD %	31.78%	13.70%	18.21%	22.88%
ROULETTE TABLES	3	4	3	29
ROULETTE DROP	79,152.00	101,460.00	95,212.80	713,630.75
AGP	21,746.00	30,559.00	22,998.30	196,560.75
AVG DAILY AGP	233.83	263.44	247.29	222.84
HOLD %	27.47%	30.12%	24.15%	27.54%
TOTAL AGP	4,661,305.48	4,941,657.27	5,609,829.94	37,759,452.89
GAMING TAXES	534,571.96	492,964.51	748,713.23	2,035,034.42
# OF CASINOS	6	7	8	7