

Incentive Payment Summary FY12-13

Quarter 1- PAID

RCCO		30 Day Readmits	ER Visits	High Cost Imaging	Combined Earned Incentive Payment PMPM	Payment Amount
	Total Member Months	Percent Difference from Baseline	Percent Difference from Baseline	Percent Difference from Baseline		
RCCO 1- ROCKY MOUNTAIN HEALTH PLANS	44,443	-23.7%	3.3%	-17.4%	\$ 0.66	\$ 29,332.38
RCCO 2- COLORADO ACCESS	34,600	2.9%	0.8%	-32.3%	\$ 0.33	\$ 11,418.00
RCCO 3- COLORADO ACCESS	114,503	-8.0%	-3.8%	-25.1%	\$ 0.88	\$ 100,762.64
RCCO 4- INTEGRATED COMMUNITY HEALTH PARTNERS	76,312	-27.7%	0.1%	-22.9%	\$ 0.66	\$ 50,365.92
RCCO 5- COLORADO ACCESS	31,657	9.0%	-5.5%	-17.8%	\$ 0.66	\$ 20,893.62
RCCO 6- COLORADO COMMUNITY HEALTH ALLIANCE	58,239	-22.3%	-1.5%	-20.5%	\$ 0.88	\$ 51,250.32
RCCO 7- COMMUNITY HEALTH PARTNERSHIP	63,618	-25.4%	-1.8%	-16.5%	\$ 0.88	\$ 55,983.84
All RCCOs	423,372					\$ 320,006.72
All PCMPs	-					\$ 218,472.76
Total	423,372					\$ 538,479.48

Quarter 2- PAID

RCCO		30 Day Readmits	ER Visits	High Cost Imaging	Combined Earned Incentive Payment PMPM	Payment Amount
	Total Member Months	Percent Difference from Baseline	Percent Difference from Baseline	Percent Difference from Baseline		
RCCO 1- ROCKY MOUNTAIN HEALTH PLANS	62,132	-14.5%	4.2%	-18.6%	\$ 0.66	\$ 41,007.12
RCCO 2- COLORADO ACCESS	45,263	-0.7%	0.9%	-36.1%	\$ 0.33	\$ 14,936.79
RCCO 3- COLORADO ACCESS	146,187	-6.5%	2.1%	-28.1%	\$ 0.66	\$ 96,483.42
RCCO 4- INTEGRATED COMMUNITY HEALTH PARTNERS	98,816	-25.9%	-1.1%	-25.6%	\$ 0.88	\$ 86,958.08
RCCO 5- COLORADO ACCESS	41,976	-0.1%	2.9%	-19.0%	\$ 0.33	\$ 13,852.08
RCCO 6- COLORADO COMMUNITY HEALTH ALLIANCE	84,496	-13.4%	1.1%	-21.4%	\$ 0.66	\$ 55,767.36
RCCO 7- COMMUNITY HEALTH PARTNERSHIP	90,394	-24.4%	6.2%	-18.7%	\$ 0.66	\$ 59,660.04
Total RCCOs	569,264					\$ 368,664.89
Total PCMPs	-					\$ 270,562.16
Grand Total	569,264					\$ 639,227.05

Quarter 3-PAID

RCCO		30 Day Readmits	ER Visits	High Cost Imaging	Combined Earned Incentive Payment PMPM	Payment Amount
	Total Member Months	Percent Difference from Baseline	Percent Difference from Baseline	Percent Difference from Baseline		
RCCO 1- ROCKY MOUNTAIN HEALTH PLANS	81,649	-20.8%	4.3%	-19.5%	\$ 0.66	\$ 53,888.34
RCCO 2- COLORADO ACCESS	61,710	2.2%	0.8%	-36.2%	\$ 0.33	\$ 20,364.30
RCCO 3- COLORADO ACCESS	205,178	-13.2%	3.0%	-30.2%	\$ 0.66	\$ 135,417.48
RCCO 4- INTEGRATED COMMUNITY HEALTH PARTNERS	118,796	-35.6%	-3.1%	-27.6%	\$ 0.88	\$ 104,540.48
RCCO 5- COLORADO ACCESS	57,173	-9.0%	3.3%	-20.7%	\$ 0.66	\$ 37,734.18
RCCO 6- COLORADO COMMUNITY HEALTH ALLIANCE	111,121	-21.1%	2.1%	-22.3%	\$ 0.66	\$ 73,339.86
RCCO 7- COMMUNITY HEALTH PARTNERSHIP	125,340	-24.5%	1.0%	-22.1%	\$ 0.66	\$ 82,724.40
Total RCCOs	760,967					\$ 508,009.04
Total PCMPs	-					\$ 333,340.49
Grand Total	760,967					\$ 841,349.53

Quarter 4- PENDING

RCCO		30 Day Readmits	ER Visits	High Cost Imaging	Combined Earned Incentive Payment PMPM	Payment Amount
	Total Member Months	Percent Difference from Baseline	Percent Difference from Baseline	Percent Difference from Baseline		
RCCO 1- ROCKY MOUNTAIN HEALTH PLANS	108,192	-12.4%	2.6%	-18.6%	\$ 0.66	\$ 71,406.72
RCCO 2- COLORADO ACCESS	85,158	7.2%	3.0%	-31.7%	\$ 0.33	\$ 28,102.14
RCCO 3- COLORADO ACCESS	281,011	-3.4%	3.2%	-30.3%	\$ 0.55	\$ 154,556.05
RCCO 4- INTEGRATED COMMUNITY HEALTH PARTNERS	133,563	-41.2%	-3.2%	-26.5%	\$ 0.88	\$ 117,535.44
RCCO 5- COLORADO ACCESS	64,920	11.2%	5.2%	-19.6%	\$ 0.33	\$ 21,423.60
RCCO 6- COLORADO COMMUNITY HEALTH ALLIANCE	128,613	-11.4%	2.2%	-21.2%	\$ 0.66	\$ 84,884.58
RCCO 7- COMMUNITY HEALTH PARTNERSHIP	165,115	-30.6%	0.3%	-20.6%	\$ 0.66	\$ 108,975.90
Total RCCOs	966,572					\$ 586,884.43
Total PCMPs	-					\$ 382,411.81
Grand Total	966,572					\$ 969,296.24