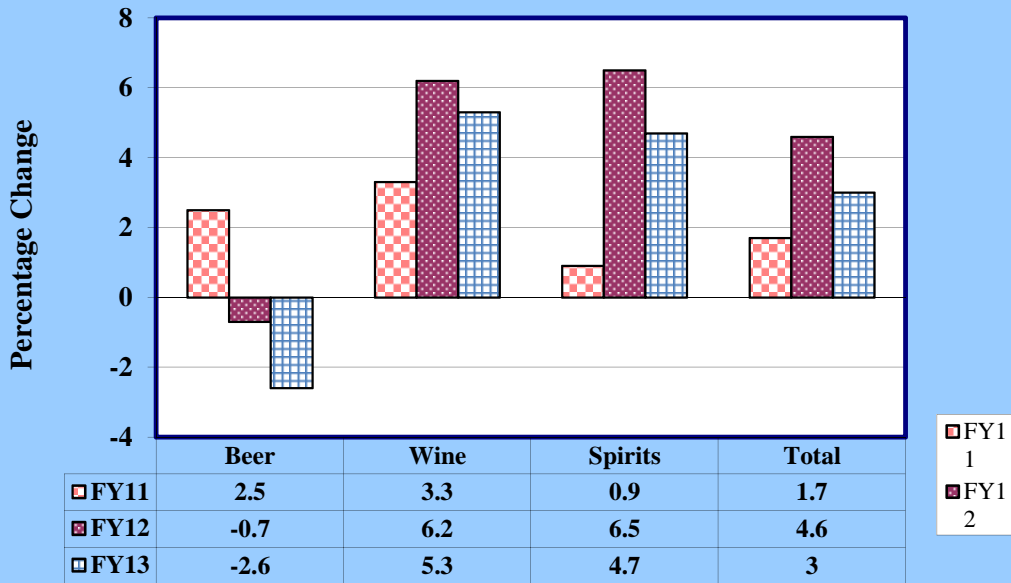


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through May



Comparison of Receipts with Previous Years

	May 2011	May 2012	May 2013
State License Fees	\$ 325,579	\$ 246,638	\$ 312,592
Local License Fees	289,709	209,886	263,160
Total Excise Tax	3,423,969	3,660,268	3,751,285
Total	\$ 4,039,257	\$ 4,116,792	\$ 4,327,036

Revenue and Consumption During May 2013

	Revenue	Consumption Gallons
3.2% Beer	\$ 34,471	430,888
Repeal Beer	799,544	9,994,297
Spirituos Liquors	2,461,009	1,078,906
Hard Cider	4,543	56,784
Wine	393,619	1,418,639
Wine Surcharge	54,589	
Colorado Winery Surcharge	3,864	
Grape Excise	(354)	
Total	\$ 3,751,285	12,979,514

Excise Taxes Collected on Spirituous Liquors				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 1,251,858	\$ 1,989,367	\$ 737,509	58.9
August	2,711,914	2,155,869	(556,045)	(20.5)
September	2,005,272	1,918,139	(87,133)	(4.3)
October	1,864,218	2,150,077	285,860	15.3
November	2,153,883	2,153,206	(676)	(0.0)
December	2,700,082	2,818,136	118,054	4.4
January	1,439,210	1,686,287	247,077	17.2
February	1,957,110	1,866,871	(90,239)	(4.6)
March	1,374,360	2,133,233	758,873	55.2
April	2,530,074	2,058,624	(471,450)	(18.6)
May	2,377,283	2,461,009	83,726	3.5
June				
Totals	\$ 22,365,263	\$ 23,390,820	\$ 1,025,557	4.6

Excise Taxes Collected on Vinous Liquors				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 270,028	\$ 628,946	\$ 358,918	132.9
August	553,289	447,339	(105,950)	(19.1)
September	398,973	232,160	(166,814)	(41.8)
October	416,284	470,602	54,318	13.0
November	497,154	664,164	167,010	33.6
December	527,616	524,033	(3,583)	(0.7)
January	350,021	383,231	33,210	9.5
February	340,496	419,936	79,439	23.3
March	373,252	467,640	94,388	25.3
April	508,834	261,007	(247,827)	(48.7)
May	467,776	456,261	(11,516)	(2.5)
June				
Totals	\$ 4,703,723	\$ 4,955,318	\$ 251,595	5.3

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 757,567	\$ 631,492	\$ (126,075)	(16.6)
August	887,667	656,758	(230,909)	(26.0)
September	801,513	1,160,627	359,114	44.8
October	682,026	724,403	42,377	6.2
November	640,982	495,229	(145,753)	(22.7)
December	668,610	512,370	(156,239)	(23.4)
January	649,182	621,387	(27,795)	(4.3)
February	635,551	632,030	(3,521)	(0.6)
March	702,060	640,117	(61,943)	(8.8)
April	781,813	903,467	121,654	15.6
May	815,209	834,015	18,806	2.3
June				
Totals	\$ 8,022,180	\$ 7,811,895	\$ (210,285)	(2.6)
Grand Total	\$ 35,091,166	\$ 36,158,033	\$ 1,066,867	3.0

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.