APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	

PART V DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	21,775,206
	(312.2 FTE)
Health, Life, and Dental	2,024,577
Short-term Disability	32,206
S.B. 04-257 Amortization	
Equalization Disbursement	533,397
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	427,633
Workers' Compensation	29,652
Operating Expenses	1,580,579
Legal Services and Third	
Party Recovery Legal	
Services for 12,638 hours	956,823
Administrative Law Judge	
Services	422,830
Purchase of Services from	
Computer Center	835,843
Multiuse Network Payments	227,900
Management and	
Administration of OIT	631,234
Payment to Risk	
Management and Property	
Funds	77,888
Leased Space	696,564
Capitol Complex Leased	
Space	397,928

					APPR	ROPRIATION F	ROM		
	M & TOTA OTAL	L	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
	\$ \$	\$		\$	\$		\$	\$	
General Professional Services and Special									
Projects	6,422,552 7,072,812		12,707,009			3,480,903°	ı	465,125 ^b	20,419,775

^a Of this amount, \$2,545,858 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$267,794 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$180,654 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S. \$134,038 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$85,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S., \$64,552 shall be from estate recoveries, \$59,461 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$35,996 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (a), C.R.S., \$33,336 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (2) (a), C.R.S., \$24,972 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S., \$24,273 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$21,333 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S., and \$3,636 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(B) Transfers to Other Departments

Transfer to Department of				
Public Health and				
Environment Facility for				
Survey and Certification	5,024,611	1,567,498(M)		3,457,113
Transfer to Department of				
Public Health and				
Environment for Nurse				
Home Visitor Program	3,010,000		$1,505,000^{\mathrm{a}}$	1,505,000
Transfer to Department of				
Public Health and				
Environment for Prenatal				
Statistical Information	6,000	3,000(M)		3,000
Transfer to Department of				
Regulatory Agencies for				
Nurse Aide Certification	324,041	147,369(M)	14,652 ^b	162,020

^b Of this amount, \$461,750 shall be a transfer from the Department of Human Services, and \$3,375 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article XXIV of the State Constitution.

						APPR	OPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
	\$	\$		\$ \$		\$		\$	\$	
Transfer to Department of Regulatory Agencies for Reviews Transfer to Department of Education for Public School Health Services Administration		14,000 142,073 8,520,725		7,000(M)						7,000 142,073
^a This amount shall be transf ^b This amount shall be transf										
(C) Information Technolog Information Technology	у С	,	ts							
Contracts		32,412,990		6,581,901(M)			1,479,670	ı	100,328 ^b	24,251,091

			· · · ·	-,
	34,884,472			
^a Of this amount, \$1,231,030	shall be from the Hospital Provider Fee	Cash Fund created in Section 25.5-4-402.3 (4), C.R.S	., \$246,755 shall be from the Children's B	Basic Health Plan

62,500(M)

250,000

2.221.482

(D) Eligibility Determinations and Client Services

Medical Identification Cards	120,000	59,203(M)		1,593°	59,204
Contracts for Special					
Eligibility Determinations	7,761,238	828,091(M)	2,806,268 ^b		4,126,879
County Administration	33,547,878	10,300,790(M)	6,513,282°		16,733,806

Fraud Detection Software

Centralized Eligibility
Vendor Contract Project

Contract

964.169^c

187,500

1.257.313

Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article XXIV of the State Constitution, and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

^c This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

		APPROPRIATION FROM									
	ITEM & SUBTOTAL		TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS		FEDERAL FUNDS
	\$	\$		\$		\$	\$		\$	\$	
Administrative Case		00									42.4.2
Management Customer Outreach		869,744 5,213,157 47,512,017			434,872(I 2,550,470(I	*		56,109	I		434,872 2,606,578

^a This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article XXIV of the State Constitution.

(E) Utilization and Quality Review Contracts

Professional Services

Contracts 7,670,839 2,100,370(M) 60,537^a 5,509,932

(F) Provider Audits and Services

Professional Audit Contracts 2,463,406 969,283(M) 262,420^a 1,231,703

(G) Recoveries and Recoupment Contract Costs

Estate Recovery 700,000 350,000^a 350,000

138,824,271

^b Of this amount, \$2,801,268 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^c Of this amount, \$5,332,531 shall be from local funds and \$1,180,751 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^d This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

^a Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$12,420 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S.

^a This amount shall be from estate recoveries.

						APP	ROPRIATION F	ROM		
	ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$	\$	
(2) MEDICAL SERVICES Medical and Long-Term Care Services for Medicaid Eligible Individuals		3,521,401,973	3	1,004,304,853(M)	284,175,417ª		495,061,484 ^b		3,101,708°	1,734,758,511

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS

Mental Health Capitation				
Payments	272,492,157	125,823,308(M)	10,510,223 ^a	13,544 ^b 136,145,082
Medicaid Mental Health Fee				
for Service Payments	3,908,827	1,954,414(M)		1,954,413
·		276,400,984		

^a Of this amount, \$10,466,206 (H) shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$44,017 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

(4) INDIGENT CARE PROGRAM

Safety Net Provider

Payments 309,825,106 154,912,553^a 154,912,553

b Of this amount, \$354,642,186 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$68,329,996 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$27,427,209 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$23,401,464 shall be from recoveries and recoupments, \$7,629,150 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$6,638,222 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1405 (3) (b), C.R.S., \$3,000,000 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S., \$2,743,722 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$878,625 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$200,335 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$170,575 shall be from the Health Telemedicine Cash Fund created in Section 25.5-5-321 (1) (c), C.R.S.

^c Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S., \$853,139 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S., and \$248,569 shall be transferred from the Department of Public Health and Environment's General Fund appropriation in the Prevention Service Section for the Women's Health and Family Planning program.

^b This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

							APP	ROPRIATION F	ROM		
	ITEM & SUBTOTAL		TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	EAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
Clinic Based Indigent Care	6,119,760			3,059,880(3,059,880
Pediatric Specialty Hospital	13,285,882	2		5,899,969(M)			296,872 ^b		$446,100^{\circ}$	6,642,941
Appropriation from General											
Fund to Pediatric Specialty											
Hospital Fund	446,100	0				$446,100^{d}$					
Appropriation from											
Tobacco Tax Cash Fund to	116 106	0						446 1000			
the General Fund	446,100							446,100 ^e			
Primary Care Fund Program	28,253,000)						28,253,000 ^f			
Comprehensive Primary	2.706.006	_						2 706 0058			
Care Grants Program Children's Basic Health Plan	2,706,995	3						$2,706,995^{g}$			
Administration	4,894,410	n		272,494(M			1,948,454 ^h			2,673,462
Children's Basic Health Plan	4,094,410	J		212,494(101)			1,540,454			2,073,402
Medical and Dental Costs ¹² ,											
13	213,086,149	۵		33,001,775				41,578,378 ⁱ			138,505,996
-	213,000,142	<u>-</u>	579,063,502	33,001,773				71,570,570			130,303,770
			577,005,502								

A DDD ODDI ATION ED ON

Hospital Fund line item.

^a Of this amount, \$144,686,653 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$10,225,900 shall be public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid upper payment limit and the Medicaid Disproportionate Share Payments to Hospitals program.

^b This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S. ^c This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S. and shall be from the Appropriation from General Fund to Pediatric Specialty

^d This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

^e This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^f This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

^g This amount shall be from the Comprehensive Primary and Preventative Care Fund created in Section 25.5-3-207 (1), C.R.S.

^h Of this amount, \$1,939,762 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$8,692 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

			APPROPRIATION FROM											
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS								
\$	\$	\$	\$	\$	\$	\$								

¹ Of this amount, \$28,727,097 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$12,389,580 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$461,700 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(5) OTHER MEDICAL SERVICES

Old Age Pension State	44.000.000		44 222 222	
Medical Program	11,000,000		$11,000,000^{a}$	
Transfer of Tobacco Tax				
Cash Fund into the				
Supplemental Old Age				
Pension State Medical Fund	2,230,500		$2,230,500^{\rm b}$	
Commission on Family				
Medicine Residency				
Training Programs	1,391,077	695,538(M)		695,539
State University Teaching				
Hospitals - Denver Health				
and Hospital Authority	1,831,714	915,857(M)		915,857
State University Teaching				
Hospitals - University of				
Colorado Hospital Authority	633,314	316,657(M)		316,657
Medicare Modernization				
Act State Contribution				
Payment	91,156,720	66,146,615		25,010,105
Public School Health				
Services Contract				
Administration	1,138,549			1,138,549
Public School Health				
Services	30,446,344		16,010,155°	14,436,189
		139,828,218		

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article XXIV of the State Constitution, and \$1,001,517 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

				APPROPRIATION FROM						
ITEM	[<i>&</i> ₇	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATEI	D FEDERAL			
SUBTO		TOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS			
				EXEMPT						
\$	\$		\$	\$	\$	\$	\$			

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

5.159.398

14,462,197

(A) Executive Director's

Office - Medicaid

Funding ¹⁴	13,363,338	6,681,669(M)			6,681,669
(B) Office of Information To Colorado Benefits	echnology Services - Medicaid Fu				
Management System	8,983,839	4,461,609(M)	14,428 ^a	19,399 ^b	4,488,403
CBMS SAS-70 Audit	55,204	27,416(M)	89^{a}	119 ^b	27,580
Other Office of Information					
Technology Services Line					
Items	556,271	278,136(M)			278,135
_	9,595,314				

^a These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

2,579,699(M)

(C) Office of Operations - Medicaid Funding

(D) Division of Child Welf	are - Medicaid Funding		
Administration	133,659	66,830(M)	66,829
Child Welfare Services	14,328,538	7,164,269(M)	7,164,269

(E) Office of Self Sufficiency - Medicaid Funding

Systematic Alien

Verification for Eligibility 33,951 16,976(M) 16,975

2,579,699

^c This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

^b These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article XXIV of the State Constitution.

					APPROPRIATI	ON FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS		PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$	
(F) Mental Health and Alco	ohol and Drug Abuse	Services - Med	licaid Funding					
Administration Residential Treatment for	392,848		196,424((M)				196,424
Youth (H.B. 99-1116)	116,840		58,4200	(M)				58,420
Mental Health Institutes	4,176,550		2,088,2750	• •				2,088,275
Alcohol and Drug Abuse								
Division, High Risk								
Pregnant Women Program	1,999,146		999,573((M)				999,573
	6,685,384							
(G) Services for People with	n Disabilities - Medi	caid Funding						
Community Services for								
People with Developmental								
Disabilities, Administration	2,923,329		1,461,665((M)				1,461,664
Community Services for People with Developmental								
Disabilities, Program Costs	328,231,550		164,115,774((M)		1 ^a		164,115,775
Regional Centers	47,676,045		21,970,3680	• •		•	1,867,655 ^b	23,838,022
Regional Center	, ,		, ,	,				
Depreciation and Annual								
Adjustments	1,187,825		593,9130	(M)				593,912
	380,018,749							

^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(H) Adult Assistance

Programs, Community

Services for the Elderly -

Medicaid Funding 1,800 900(M) 900

^b This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S., and shall be from the Provider Fee line item for Regional Centers for People with Developmental Disabilities in the Department of Human Services.

			_	APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTA		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUND			DERAL UNDS
	\$	\$	\$:	\$	\$	\$	\$	
(I) Division of Youth Corrections - Medicaid Funding	1,286,	981		643,491(M	()				643,490
(J) Other Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,	000							500,000°

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs.

431,107,112

TOTALS PART V (HEALTH CARE POLICY AND FINANCING)

INANCING) \$5,086,626,060 \$1,494,116,123 \$284,621,517^a \$780,942,590 \$7,535,223 \$2,519,410,607

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

<u>10</u> Department of Health Care Policy and Financing, Medical Services Premiums -- The appropriations in this division assume the following caseload and cost estimates:

Aid Category	Caseload	Estimated Costs	Average Cost Per Client
Adults 65 Years of Age and Older	39,556	\$899,448,464	\$22,738.61
Disabled Adults 60 to 64 Years of Age	8,098	146,395,601	18,077.99
Disabled Individuals up to 59 Years of Age	57,841	957,740,203	16,558.15
Medicaid Buy-In for Disabled Adults	4,329	71,682,771	16,558.74
Categorically Eligible Low-Income Adults	64,432	298,737,940	4,636.48
Pregnant Adults up to 133 Percent of Federal Poverty Level	7,657	87,987,159	11,491.07

^a Of this amount, \$284,175,417 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$446,100 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$446,100 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Aid Category	Caseload	Estimated Costs	Average Cost Per Client
Expansion Adults up to 60 Percent of Federal Poverty Level	23,628	51,129,238	2,163.93
Expansion Adults between 61 Percent to 100 Percent of Federal Poverty Level	34,050	87,757,439	2,577.31
Adults without Dependent Children up to 100 percent of Federal Poverty Level	16,400	51,474,921	3,138.71
Breast and Cervical Cancer Treatment and Prevention Program Adults	595	13,201,320	22,187.09
Eligible Children	316,392	662,890,819	2,095.16
Foster Care Children	18,878	93,511,704	4,953.48
Qualified Medicare Beneficiaries and Special Low-Income Medicare Beneficiaries	18,210	27,279,701	1,498.06
Non-Citizens Qualifying for Emergency Services	3,082	72,164,693	23,414.89
Total	613,148	\$3,521,401,973	\$5,743.15

- Department of Health Care Policy and Financing, Medical Services Premiums -- The appropriation assumes that rates for medical services will be reduced by 0.75 percent and community long-term care rates will be reduced by 0.50 percent in FY 2011-12.
- Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that the Department reduce the reimbursement for procedure code E2402 to \$88.50 per day. This procedure code is used for negative pressure wound therapy.
- Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This appropriation assumes the following: (1) A total children's caseload of 75,811 at an average medical per capita cost of \$2,288.21 per year; and (2) a total adult prenatal caseload of 2,391 at an average medical per capita cost of \$14,711.52 per year.
- Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This appropriation assumes an average cost of \$171.04 per child per year for the dental benefit.
- Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriation in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.