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Colorado Springs School District 11 Fiscal Impact Statement

To: Colorado Fiscal Impact Summaries

EDImpactSummaries@state.co.us

From: Glenn E. Gustafson, CPA

Deputy Superintendent/Chief Financial Officer

1115 North El Paso Street, Colorado Springs, CO 80903

719-520-2010

Date: March 29, 2013

Title: HB 13-1006 Breakfast after the Bell

District's Impact: Financial operating loss of food service fund as a result of required

breakfast after the bell for schools with greater than 70 percent free and

reduced lunch (FRL) participation.

School District Fiscal Impact of HB13-1006

Pursuant to Section 22-32-143, C.R.S., as specified by House Bill 11-1277, school districts and Boards of Cooperative Educational Services (BOCES) may submit estimates of fiscal impacts within seven days of a bill's introduction. Colorado Springs School District #11 submits the following estimate of the fiscal impact of HB13-1006.

The Fiscal Note issued January 22, 2013 for HB13-1006 makes the following assumptions for State expenditures:

- Implementation of this bill will result in 91,720 additional students (including 75,840 free, 7,611 reduced-price, and 8,269 paid students at 386 schools across 55 districts in Colorado receiving a "breakfast after the bell" in FY 2014-15;
- 85 percent of the students at qualifying schools that previously did not participate in the SBP will now participate;
- Qualifying schools will average 180 days in a school year but will experience a four percent rate
 of absenteeism;
- Breakfast for free lunch students, reduced-price lunch students and paid students will be reimbursed at \$1.85, \$1.55, and \$0.27, respectively;
- Breakfast served for reduced-price lunch students will be reimbursed through the Colorado Start Smart Nutrition program at \$0.30.

Colorado Springs School District #11 has used the assumptions listed above and the following assumptions to estimate the costs to Colorado Springs School District #11:

- The USDA school breakfast regulations for SY 2014-15 meal pattern requires 8 oz of milk, 2 ounces of whole grain rich grain servings, 1 cup of fruit;
- The food cost to prepare the required breakfast meal is \$1.07-\$1.65 (Assumes no inflation);
 - o Average Used in Analysis: \$1.12 with Offer vs. Serve implemented
- The labor cost to prepare and serve the required breakfast meal is \$.44 Average;
 - Average Used in Analysis: \$.35 per meal with Offer vs. Serve implemented
- The start-up cost to implement the BABN program in 18 schools is \$180,000 and includes the
 purchase of additional refrigeration/freezers, additional milk coolers, rewiring electrical circuits
 in old buildings, and transport containers at schools and for district transport vehicles.

SY15 Impacted Sites

•	QUEEN PALMER ELEMENTARY SCHOOL	92%FRL
•	HUNT ELEMENTARY SCHOOL	91%FRL
•	WILSON ELEMENTARY SCHOOL	89%FRL
•	MONROE ELEMENTARY SCHOOL	88%FRL
•	JACK SWIGERT AEROSPACE ACADEMY	86%FRL
•	ROOSEVELT EDISON CHARTER SCHOOL	84%FRL
•	EDISON ELEMENTARY SCHOOL	84%FRL
•	TWAIN ELEMENTARY SCHOOL	83%FRL

•	ROGERS ELEMENTARY SCHOOL	82%FRL
•	GALILEO SCHOOL OF MATH AND SCIENCE	80%FRL
•	MIDLAND ELEMENTARY SCHOOL	76%FRL
•	JACKSON ELEMENTARY SCHOOL	74%FRL
•	COLUMBIA ELEMENTARY SCHOOL	73%FRL
•	CARVER ELEMENTARY SCHOOL	73%FRL
•	BRISTOL ELEMENTARY SCHOOL	72%FRL

SPACE TECHNOLOGY AND ARTS ACADEMY - Site A
 SPACE TECHNOLOGY AND ARTS ACADEMY - Site B
 71%FRL
 71%FRL

WEST ELEMENTARY SCHOOL 77%FRL

School District Non-Reimbursed Costs Under HB13-1006								
Cost to prepare and serve breakfast	\$49,618							
Start-up Cost	\$180,000							
TOTAL YEAR ONE	\$229,619							
TOTAL YEAR TWO and Beyond	\$49,618 + inflation							

We have developed a real-world cost of the two examples utilized in the Hunger Free Colorado Document:

Sample Breakfast Menus		
NOTE: Current costing under new regs, assum	ning today's market costs of fo	od without inflation.
Sample A:	D11	D11 Cost (Food and Labor)
Menu Item	Cost (Food and Labor)	Offer vs Serve Meal Cost
	Full Meal Cost	
Milk (plain white)	\$0.21	.21
Whole Piece of Fruit x 2 to yield one cup	\$0.40	
Yogurt, 4 oz	\$0.31	.31
Whole Grain Muffin, 1 oz	\$0.32	.32
Spoon	\$0.01	.01
Labor (Site)	\$0.40	.35
Total Plate Cost:	\$1.65	\$1.20
Sample B:	D11	D11 Cost (Food and Labor)
Menu Item	Cost (Food and Labor)	Offer vs Serve Meal Cost
Milk (plain white)	\$0.21	.21
Whole Piece of Fruit x 2 to yield one cup	\$0.40	
Breakfast Burrito	\$0.51	.51
Labor (Site)	\$0.40	.35
Total Plate Cost:	\$1.52	\$1.07

Other costs not reflected above:

Supplies – trash bag (2) per classroom, napkins, towel wipes, gloves (2 sets) per classroom– .04-.06 cents

Attachment – CSSD11 Breakfast After the Bell Impact

CSSD11 Breakfast After the Bell Impact

Free & Reduced - October 1, 2012			Student El	ligibility		Student P	articipation	n													
			Current	Current	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Labor
		Break														Daily	Daily	Annual	Annual	Annual	Cost
	% FREE AND	fast	#FR	#P		#FR		#P		Total	Reimburse		Daily Ttl	Annual	Daily Labor	Bfast	Bfast	Bfast Labor	Bfast	Bfast	per
SCHOOL NAME	REDUCED	Program?	Eligible	Eligible	Enrolled	ADP	% Served	ADP	% Served	ADP	ment	Paid Cash	Income	Income	Hours	Labor	Food +	Cost	Food/Supply	Contributio	Meal
Actual Data: QUEEN PALMER ELEMENTARY SC	H 92%	у	242	21	263	204	84%	20	95%	224	\$ 382.97	\$ -	\$ 383	\$ 64,339	7	\$112.00	\$253	\$ 18,816	\$ 42,534	\$ 2,990	\$ 0.50
HUNT ELEMENTARY SCHOOL	91%	у	310	28	338	260.4	84%	27	95%	287	\$ 488.92	\$ -	\$ 489	\$ 82,139	7.50	\$120.00	\$324	\$ 20,160	\$ 54,484	\$ 7,495	\$ 0.42
WILSON ELEMENTARY SCHOOL	89%	у	349	44	393	293.16	84%	42	95%	335	\$ 553.63	\$ -	\$ 554	\$ 93,010	8.00	\$128.00	\$379	\$ 21,504	\$ 63,589	\$ 7,917	\$ 0.38
MONROE ELEMENTARY SCHOOL	88%	у	374	50	424	314.16	84%	48	95%	362	\$ 594.02	\$ -	\$ 594	\$ 99,796	8.00	\$128.00	\$409	\$ 21,504	\$ 68,658	\$ 9,634	\$ 0.35
JACK SWIGERT AEROSPACE ACADEMY	86%	у	423	67	490	355.32	84%	64	95%	419	\$ 674.53	\$ -	\$ 675	\$ 113,321	8.00	\$128.00	\$473	\$ 21,504	\$ 79,537	\$ 12,279	\$ 0.31
ROOSEVELT EDISON CHARTER SCHOOL	84%	у	589	108	697	494.76	84%	103	95%	597	\$ 943.01	\$ -	\$ 943	\$ 158,425	10.00	\$160.00	\$675	\$ 26,880	\$ 113,403	\$ 18,143	\$ 0.27
EDISON ELEMENTARY SCHOOL	84%	у	162	30	192	136.08	84%	29	95%	165	\$ 259.44	\$ -	\$ 259	\$ 43,586	6.00	\$96.00	\$186	\$ 29,128	\$ 31,244	\$ (16,785)	\$ 0.58
TWAIN ELEMENTARY SCHOOL	83%	у	406	85	491	341.04	84%	81	95%	422	\$ 652.73	\$ -	\$ 653	\$ 109,658	8.00	\$128.00	\$477	\$ 21,504	\$ 80,073	\$ 8,081	\$ 0.30
ROGERS ELEMENTARY SCHOOL	82%	у	243	53	296	204.12	84%	50	95%	254	\$ 391.22	\$ -	\$ 391	\$ 65,724	7.00	\$112.00	\$288	\$ 18,816	\$ 48,309	\$ (1,400)	\$ 0.44
GALILEO SCHOOL OF MATH AND SCIENCE	80%	у	499	126	625	419.16	84%	120	95%	539	\$ 807.77	\$ -	\$ 808	\$ 135,705	10.00	\$160.00	\$609	\$ 26,880	\$ 102,297	\$ 6,527	\$ 0.30
MIDLAND ELEMENTARY SCHOOL	76%	у	129	41	170	108.36	84%	39	95%	147	\$ 210.98	\$ -	\$ 211	\$ 35,445	6.00	\$96.00	\$166	\$ 29,128	\$ 27,965	\$ (21,648)	\$ 0.65
JACKSON ELEMENTARY SCHOOL	74%	у	219	76	295	183.96	84%	72	95%	256	\$ 359.82	\$ -	\$ 360	\$ 60,450	7.00	\$112.00	\$289	\$ 18,816	\$ 48,629	\$ (6,996)	\$ 0.44
COLUMBIA ELEMENTARY SCHOOL	73%	у	201	74	275	168.84	84%	70	95%	239	\$ 331.34	\$ -	\$ 331	\$ 55,664	7.00	\$112.00	\$270	\$ 18,816	\$ 45,398	\$ (8,550)	\$ 0.47
CARVER ELEMENTARY SCHOOL	73%	у	260	97	357	218.4	84%	92	95%	311	\$ 428.92	\$ -	\$ 429	\$ 72,059	7.50	\$120.00	\$351	\$ 20,160	\$ 58,955	\$ (7,056)	\$ 0.39
BRISTOL ELEMENTARY SCHOOL	72%	у	151	60	211	126.84	84%	57	95%	184	\$ 250.04	\$ -	\$ 250	\$ 42,007	6.00	\$96.00	\$208	\$ 29,128	\$ 34,900	\$ (22,021)	\$ 0.52
SPACE TECHNOLOGY AND ARTS ACADEMY (ST	A 71%	у	318	131	449	267.12	84%	124	95%	392	\$ 527.77	\$ -	\$ 528	\$ 88,666	8.00	\$128.00	\$442	\$ 34,504	\$ 74,336	\$ (20,174)	\$ 0.33
WEST ELEMENTARY SCHOOL	77%	У	230	70	300	193.2	84%	67	95%	260	\$ 375.38	\$ -	\$ 375	\$ 63,063	7.00	\$112.00	\$293	\$ 31,816	\$ 49,301	\$ (18,054)	\$ 0.43
•				•	• -		•	•		•	•	•	· · · · · ·	\$ 1,383,057	· ——			\$ 409,064	\$ 1,023,612	\$ (49,618)	\$ 0.42

	Nor	n-Severe	S	evere
ADP = Average Daily Participation	Need N			Need
F= Free	\$	1.55	\$	1.85
R= Reduced	\$	1.55	\$	1.85
P= Paid	\$	0.27	\$	0.27

Serving days

		BIC
Breakfast Food Cost:	\$	1.12
Breakfast Supply Cost:	\$	0.01
Average Hourly Rate:		\$16
Benefits Cost:	Ś	13.000

^{*} New benefit costs will be incurred at the following schools: Edison, Midland, and Bristol

3,604	Students Daily at 80% FRL
4,741	Students Daily at 70% FRL
1,137	The benefit of 10% FRL

\$ 54,881	Impact to FNS Budget annually plus inflation at 80%	
\$ (49,618)	Impact to FNS Budget annually plus inflation at 70%	
\$ 104,499	The cost of 10% FRL difference between 70% and 809	 %

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3/22/2013

Free & Reduced - October 1, 2012			Student El	•		Student Pa	articipation						
			Current	Current	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
		Break											
	% FREE AND	fast	#FR	#P		#FR		#P		Total	Reimburse		Daily Ttl
SCHOOL NAME	REDUCED	Program?	Eligible	Eligible	Enrolled	ADP	% Served	ADP	% Served	ADP	ment	Paid Cash	Income
SY15 Impacted Sites	;												
Queen Palmer Elementary	1												
HUNT ELEMENTARY SCHOOL	2												
WILSON ELEMENTARY SCHOOL	3												
MONROE ELEMENTARY SCHOOL	4												
JACK SWIGERT AEROSPACE ACADEMY	5												
ROOSEVELT EDISON CHARTER SCHOOL	6												
EDISON ELEMENTARY SCHOOL	7												
TWAIN ELEMENTARY SCHOOL	8												
ROGERS ELEMENTARY SCHOOL	9												
GALILEO SCHOOL OF MATH AND SCIENCE	10												
MIDLAND ELEMENTARY SCHOOL	11												
JACKSON ELEMENTARY SCHOOL	12												
COLUMBIA ELEMENTARY SCHOOL	13												
CARVER ELEMENTARY SCHOOL	14												
BRISTOL ELEMENTARY SCHOOL	15												
SPACE TECHNOLOGY AND ARTS ACADEMY - Site A	16												
SPACE TECHNOLOGY AND ARTS ACADEMY - Site B	17												
WEST ELEMENTARY SCHOOL	18												

Proposed

Annual

Income

Proposed

Daily Labor

Hours

Proposed Proposed Proposed

Annual

Bfast Labor

Cost

Daily

Bfast

Food +

Daily

Bfast

Labor

Proposed

Annual

Bfast

Labor

Cost

per

Proposed

Annual

Bfast

Food/Supply Contributio Meal

HB 1006 Impact SY 2013 Pupil Count Data

	31 2013 Pupii Coulit Data						
DISTRICT NAME	SCHOOL NAME	K-12 COUNT	FREE	REDUCED	PAID		Currently
						FR %	Serve BAB
5.0.5.00.W.T/.05.50		252	4.60				
EAGLE COUNTY RE 50	AVON ELEMENTARY SCHOOL	262	169	40	53	79.77%	
COLORADO SPRINGS 11	GALILEO SCHOOL OF MATH AND SCIENCE	626 618	432		126	79.71%	
CHERRY CREEK 5	HIGHLINE COMMUNITY ELEMENTARY SCH		430		126	79.61%	
JEFFERSON COUNTY R-1 DENVER COUNTY 1	SWANSON ELEMENTARY SCHOOL DSST: COLLEGE VIEW	435 136	279 97	67 11	89 28	79.54% 79.41%	
CHARTER SCHOOL INSTITUTE	YOUTH & FAMILY ACADEMY CHARTER	160	123	4	31	79.41%	
FORT MORGAN RE-3	SHERMAN EARLY CHILDHOOD CENTER	232	145	39	48	79.31%	
HARRISON 2	PANORAMA MIDDLE SCHOOL	493	344	47	101	79.31%	
JEFFERSON COUNTY R-1	VIVIAN ELEMENTARY SCHOOL	193	127	26	40	79.27%	
ST VRAIN VALLEY RE 1J	MOUNTAIN VIEW ELEMENTARY SCHOOL	386	265	41	80	79.27%	
LITTLETON 6	EAST ELEMENTARY SCHOOL	279	190		58	79.21%	
DENVER COUNTY 1	MANUAL HIGH SCHOOL	365	274		69	79.18%	
JEFFERSON COUNTY R-1	SLATER ELEMENTARY SCHOOL	291	185	45	61	79.04%	
HARRISON 2	GIBERSON ELEMENTARY SCHOOL	286	205	21	59	79.02%	
MAPLETON 1	CLAYTON PARTNERSHIP SCHOOL	491	321		104	78.82%	
PUEBLO CITY 60	CARLILE ELEMENTARY SCHOOL	307	224		66	78.50%	
ADAMS 12 FIVE STAR SCHOOLS	HILLCREST ELEMENTARY SCHOOL	496	333		107	78.43%	
WESTMINSTER 50	SHAW HEIGHTS MIDDLE SCHOOL	648	415	93	139	78.40%	
MONTE VISTA C-8	MONTE VISTA MIDDLE SCHOOL	231	153		50	78.35%	
WESTMINSTER 50	WESTMINSTER HIGH SCHOOL	2,398	1,627	251	505	78.32%	
PUEBLO CITY 60	HERITAGE ELEMENTARY SCHOOL	364	259		79	78.30%	
GREELEY 6	HEATH MIDDLE SCHOOL	656	449	64	141	78.20%	
GREELEY 6	BRENTWOOD MIDDLE SCHOOL	638	442	54	137	77.74%	
HARRISON 2	ATLAS PREPARATORY SCHOOL	518	347		116	77.61%	
ADAMS 12 FIVE STAR SCHOOLS	MALLEY DRIVE ELEMENTARY SCHOOL	415	277		93	77.59%	
HARRISON 2	SAND CREEK ELEMENTARY SCHOOL	519	343		117	77.46%	
SHERIDAN 2	SHERIDAN HIGH SCHOOL	370	251		84	77.30%	
JEFFERSON COUNTY R-1	KULLERSTRAND ELEMENTARY SCHOOL	215	140		48	77.21%	
DENVER COUNTY 1	SIMS FAYOLA INTERNATIONAL ACADEMY	118	88		27	77.12%	
MAPLETON 1	VALLEY VIEW K-8	514	319	77	117	77.04%	
MAPLETON 1	ACADEMY HIGH SCHOOL	351	224		81	76.92%	
MESA COUNTY VALLEY 51	CHIPETA ELEMENTARY SCHOOL	432	301	31	100	76.85%	
PUEBLO CITY 60	SOUTH PARK ELEMENTARY SCHOOL	275	169	42	64	76.73%	
COLORADO SPRINGS 11	WEST ELEMENTARY SCHOOL	300	198	32	70	76.67%)
PUEBLO CITY 60	CHAVEZ/HUERTA K-12 PREPARATORY ACA	1,204	803		280	76.66%	
DENVER COUNTY 1	DSST: COLE	282	191	25	66	76.60%	X
EAST OTERO R-1	LA JUNTA INTERMEDIATE SCHOOL	418	290		98	76.56%	,)
DENVER COUNTY 1	SOUTHWEST EARLY COLLEGE	324	218	30	66	76.54%)
HARRISON 2	OAK CREEK ELEMENTARY SCHOOL	276	188	23	65	76.45%)
DENVER COUNTY 1	FLORIDA PITT-WALLER ECE-8 SCHOOL	907	593	100	210	76.41%	. X
PUEBLO CITY 60	RONCALLI MIDDLE SCHOOL	559	385	42	129	76.39%	X
PUEBLO CITY 60	FREED MIDDLE SCHOOL	291	199	23	69	76.29%	X
DENVER COUNTY 1	DORA MOORE ECE-8 SCHOOL	442	307	30	104	76.24%))
TRINIDAD 1	ECKHART ELEMENTARY SCHOOL	202	126	28	48	76.24%))
GREELEY 6	SHAWSHEEN ELEMENTARY SCHOOL	429	273	54	102	76.22%))
BOULDER VALLEY RE 2	SANCHEZ ELEMENTARY SCHOOL	281	191	23	66	76.16%	X
ADAMS-ARAPAHOE 28J	AURORA HILLS MIDDLE SCHOOL	943	626	91	226	76.03%	X
ALAMOSA RE-11J	ORTEGA MIDDLE SCHOOL	445	271	67	107	75.96%	X
COLORADO SPRINGS 11	MIDLAND ELEMENTARY SCHOOL	170	116	13	41	75.88%)
WELD COUNTY S/D RE-8	TWOMBLY ELEMENTARY SCHOOL	526	343	56	126	75.86%)
MAPLETON 1	EXPLORE ELEMENTARY	380	245		92	75.79%	
MAPLETON 1	MAPLETON EXPEDITIONARY SCHOOL OF T	557	333		135	75.76%	
ADAMS 12 FIVE STAR SCHOOLS	NORTHGLENN MIDDLE SCHOOL	733	440		179	75.58%	
FOUNTAIN 8	ABRAMS ELEMENTARY SCHOOL	474	235	123	116	75.53%	•
MAPLETON 1	YORK INTERNATIONAL	750	441	124	185	75.33%	•
DENVER COUNTY 1	MERRILL MIDDLE SCHOOL	505	347	33	122	75.25%	•
FORT MORGAN RE-3	COLUMBINE ELEMENTARY SCHOOL	262	151		65	75.19%	
HOLLY RE-3	SHANNER ELEMENTARY SCHOOL	149	86		37	75.17%	
ADAMS COUNTY 14	ADAMS CITY HIGH SCHOOL	1,748	1,149	164	404	75.11%	5 X
3/26/2013 25cent HB1006 Impact	ted schools march 13 sort 1						

HB 1006 Impact SY 2013 Pupil Count Data

DISTRICT NAME	SCHOOL NAME	K-12 COUNT	FREE	REDUCED	PAID	FR %	Currently Serve BAI
WESTMINSTER 50	FLYNN ELEMENTARY SCHOOL	325	201	43	81	75.08%	
MAPLETON 1	MAPLETON EARLY COLLEGE HIGH SCHOOL	204	117	36	51	75.00%	
NORTH CONEJOS RE-1J	CENTAURI MIDDLE SCHOOL	260	143	52	65	75.00%	
WESTMINSTER 50	HIDDEN LAKE HIGH SCHOOL	291	196	22	70	74.91%	
DENVER COUNTY 1	SAMUELS ELEMENTARY SCHOOL	521	351	39	130	74.86%	
ADAMS-ARAPAHOE 28J	HINKLEY HIGH SCHOOL	2,071	1,356	194	507	74.84%	
NORTH CONEJOS RE-1J	MANASSA ELEMENTARY SCHOOL	236	132		61	74.15%	
COLORADO SPRINGS 11	JACKSON ELEMENTARY SCHOOL	296	187		76	73.99%	
EAGLE COUNTY RE 50	JUNE CREEK ELEMENTARY SCHOOL	288	175	38	74	73.96%	
ST VRAIN VALLEY RE 1J PUEBLO CITY 60	LONGS PEAK MIDDLE SCHOOL W H HEATON MIDDLE SCHOOL	422 721	262 459	50 73	110 188	73.93% 73.79%	
ENGLEWOOD 1	WM E BISHOP ELEMENTARY SCHOOL	296	192		78	73.65%	
ADAMS-ARAPAHOE 28J	IOWA ELEMENTARY SCHOOL	464	274		123	73.49%	
PUEBLO COUNTY 70	VINELAND MIDDLE SCHOOL	274	179	22	73	73.45%	
DENVER COUNTY 1	ESCUELA TLATELOLCO SCHOOL	135	97		36	73.33%	
GREELEY 6	SCOTT ELEMENTARY SCHOOL	480	313	39	128	73.33%	
JEFFERSON COUNTY R-1	FITZMORRIS ELEMENTARY SCHOOL	228	130		61	73.25%	
JEFFERSON COUNTY R-1	LAWRENCE ELEMENTARY SCHOOL	365	234	33	98	73.15%	
HARRISON 2	TURMAN ELEMENTARY SCHOOL	305	186	37	82	73.11%	
COLORADO SPRINGS 11	COLUMBIA ELEMENTARY SCHOOL	275	169	32	74	73.09%	
WELD COUNTY S/D RE-8	FORT LUPTON MIDDLE SCHOOL	518	327		140	72.97%	
ROCKY FORD R-2	ROCKY FORD JUNIOR/SENIOR HIGH SCHOO	321	190	44	87	72.90%	
ADAMS-ARAPAHOE 28J	YALE ELEMENTARY SCHOOL	457	294		123	72.87%	
COLORADO SPRINGS 11	CARVER ELEMENTARY SCHOOL	357	223	37	97	72.83%	
ADAMS-ARAPAHOE 28J	CENTURY ELEMENTARY SCHOOL	375	245	27	103	72.53%	
WELD COUNTY S/D RE-8	LEO WILLIAM BUTLER ELEMENTARY SCHO	635	402	58	175	72.44%	
ADAMS-ARAPAHOE 28J	AURORA CENTRAL HIGH SCHOOL	2,270	1,529	115	593	72.42%	
THOMPSON R2-J	TRUSCOTT ELEMENTARY SCHOOL	261	158	31	72	72.41%	
DENVER COUNTY 1	CONTEMPORARY LEARNING ACADEMY HI	221	147	13	36	72.40%	
MONTROSE COUNTY RE-1J	VISTA CHARTER SCHOOL	170	96	27	40	72.35%	
JEFFERSON COUNTY R-1	THOMSON ELEMENTARY SCHOOL	386	216	63	107	72.28%	
EAGLE COUNTY RE 50	GYPSUM ELEMENTARY SCHOOL	339	180	65	94	72.27%	
WIDEFIELD 3	TALBOTT ELEMENTARY SCHOOL	345	195	54	96	72.17%	
PUEBLO CITY 60	CENTRAL HIGH SCHOOL	869	556	71	233	72.15%	Χ
MONTROSE COUNTY RE-1J	OLATHE ELEMENTARY SCHOOL	404	248	43	112	72.03%	
COLORADO SPRINGS 11	NIKOLA TESLA EDUCATION OPPORTUNITY	206	129	19	52	71.84%	
GREELEY 6	JEFFERSON HIGH SCHOOL	326	217	17	79	71.78%	
JEFFERSON COUNTY R-1	FOSTER ELEMENTARY SCHOOL	425	268	37	119	71.76%	
ADAMS-ARAPAHOE 28J	JEWELL ELEMENTARY SCHOOL	522	338		148	71.65%	
DENVER COUNTY 1	JOHN F KENNEDY HIGH SCHOOL	1,227	778	101	342	71.64%	
WELD COUNTY S/D RE-8	FORT LUPTON HIGH SCHOOL	557	353	46	146	71.63%	
DENVER COUNTY 1	DSST: GREEN VALLEY RANCH HIGH SCHOO	296	166	46	84	71.62%	
COLORADO SPRINGS 11	BRISTOL ELEMENTARY SCHOOL	211	129	22	60	71.56%	
TRINIDAD 1	FISHER'S PEAK ELEMENTARY SCHOOL	387	214		112	71.06%	
DENVER COUNTY 1	SOUTH HIGH SCHOOL	1,316	872		373	71.05%	
FRINIDAD 1	TRINIDAD MIDDLE SCHOOL	293	157		85	70.99%	
COLORADO SPRINGS 11	SPACE TECHNOLOGY AND ARTS ACADEMY	449	278	40	131	70.82%	
HUERFANO RE-1	JOHN MALL HIGH SCHOOL	116	64	18	34	70.69%	
HARRISON 2	FOX MEADOW MIDDLE SCHOOL	522	308	60	154	70.50%	
DENVER COUNTY 1	DENVER CENTER FOR 21ST LEARNING AT \	215	140		35	70.23%	
ADAMS-ARAPAHOE 28J	CLYDE MILLER K-8	536	303	73 F0	160	70.15%	
DENVER COUNTY 1	DSST: GREEN VALLEY RANCH MIDDLE SCH	448	255 146		131	70.09%	
DENVER COUNTY 1	SUMMIT ACADEMY	224	146		54 146	70.09%	
ENGLEWOOD 1	CLAYTON ELEMENTARY SCHOOL	488	294	48	146	70.08%	
ADAMS-ARAPAHOE 28J	MRACHEK MIDDLE SCHOOL	930	554 25.014	97 5 710	278	70.00%	
	Moals Sarvad at 850/ participation	54,354 46 201	35,014 20,762		13,349		
	Meals Served at 85% participation \$.25 Reimburement Cost/Day	46,201	29,762	4,854	11,347		
	2.23 reinibarement cost/Day	\$ 11,550					