COLORADO DIVISION OF GAMING

GAMING ◆ UPDATE

VOLUME XXII, ISSUE 2 FEBRUARY 2013

Colorado Casino Adjusted Gross Proceeds (AGP) By Calendar Year

	Statewide	% Chg	Cripple Creek	% Chg	Black Hawk	% Chg	Central City	% Chg
1991	$ 23,128,786		$ 6,020,467		$ 6,560,614		$ 10,547,705	
1992	$ 180,093,096		$ 52,513,939		$ 56,210,732		$ 71,368,425	
1993	$ 259,910,323	44.3%	$ 68,786,025	31.0%	$ 112,146,892	99.5%	$ 78,977,406	10.7%
1994	$ 325,684,640	25.3%	$ 82,279,673	19.6%	$ 173,703,259	54.9%	$ 69,701,708	-11.7%
1995	$ 384,342,980	18.0%	$ 94,018,958	14.3%	$ 195,855,670	12.8%	$ 94,468,352	35.5%
1996	$ 411,501,745	7.1%	$ 102,720,746	9.3%	$ 219,911,097	12.3%	$ 88,869,902	-5.9%
1997	$ 430,650,227	4.7%	$ 108,628,350	5.8%	$ 234,631,114	6.7%	$ 87,390,762	-1.7%
1998	$ 479,217,576	11.3%	$ 113,230,208	4.2%	$ 272,007,738	15.9%	$ 93,979,630	7.5%
1999	$ 551,319,150	15.0%	$ 122,611,399	8.3%	$ 354,913,835	30.5%	$ 73,793,917	-21.5%
2000	$ 631,852,149	14.6%	$ 134,630,255	9.8%	$ 433,768,948	22.2%	$ 63,452,945	-14.0%
2001	$ 676,674,192	7.1%	$ 138,617,688	3.0%	$ 478,326,427	10.3%	$ 59,730,077	-5.9%
2002	$ 719,701,403	6.4%	$ 142,436,212	2.8%	$ 524,464,856	9.6%	$ 52,800,335	-11.6%
2003	$ 698,910,864	-2.9%	$ 142,525,101	0.1%	$ 506,476,837	-3.4%	$ 49,908,926	-5.5%
2004	$ 725,903,556	3.9%	$ 148,689,335	4.3%	$ 524,035,343	3.5%	$ 53,178,879	6.6%
2005	$ 755,499,720	4.1%	$ 151,011,042	1.6%	$ 531,878,276	1.5%	$ 72,610,402	36.5%
2006	$ 782,098,818	3.5%	$ 153,075,257	1.4%	$ 554,484,627	4.3%	$ 74,538,934	2.7%
2007	$ 816,129,779	4.4%	$ 154,962,066	1.2%	$ 581,385,160	4.9%	$ 79,782,553	7.0%
2008	$ 715,879,711	-12.3%	$ 140,081,962	-9.6%	$ 508,685,618	-12.5%	$ 67,112,131	-15.9%
2009	$ 734,590,354	2.6%	$ 140,356,304	0.2%	$ 529,976,828	4.2%	$ 64,257,223	-4.3%
2010	$ 759,610,323	3.4%	$ 134,437,711	-4.2%	$ 559,445,467	5.6%	$ 65,727,144	2.3%
2011	$ 750,108,903	-1.3%	$ 131,405,587	-2.3%	$ 550,883,660	-1.5%	$ 67,819,656	3.2%
2012	$ 766,254,008	2.2%	$ 133,160,559	1.3%	$ 558,542,208	1.4%	$ 74,551,241	9.9%
TOTAL	$ 12,579,062,303		$ 2,596,198,844		$ 8,468,295,207		$ 1,514,568,252	

Dates to Remember: **Feb.15** January gaming tax returns due; **Feb. 18** Presidents Day holiday; offices closed; **Feb. 21** Gaming Commission meeting, Golden

Commission Action

At its meeting on Jan. 17 in Golden, the Colorado Gaming Commission:

- Renewed the retail license of RCH Colorado, LLC dba Reserve Casino Hotel
- Renewed the Manufacturer/Distributor & Operator Licenses for Konami Gaming, Inc.
- Renewed the Manufacturer/Distributor License for F&E/Financial Equipment Co., Inc.
- Approved a change of ownership for the Retail Licenses of Pioneer Group, Inc. dba Bronco Billy's Sports Bar & Casino, Buffalo Billy's Casino, and Billy's Casino
- Approved a change of ownership for Majestic Colorado Gaming, LLC dba Fitzgeralds Casino
- Issued a first Retail License for Kings, Queens and Jacks, LLC dba Fitzgeralds Casino

DECEMBER AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,744	$53,957,802	$118.05
Tables	320	$7,109,128	$716.65
TOTAL	15,064	$61,066,930	$130.77

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	4,216	$9,029,279	$69.09
Tables	74	$814,252	$354.95
TOTAL	4,290	$9,843,531	$74.02

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,258	$39,470,107	$154.18
Tables	202	$5,891,487	$940.83
TOTAL	8,460	$45,361,594	$172.96

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	2,270	$5,458,416	$77.57
Tables	44	$403,389	$295.74
TOTAL	2,314	$5,861,805	$81.72

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

	DEC 2012	NOV 2012	DEC 2011	TAX YTD
1¢ SLOTS	8,611	8,601	8,220	51,275
COINS IN	321,666,927.04	323,429,195.26	293,464,738.71	2,034,653,031.65
AGP	31,483,940.89	31,639,669.56	29,001,994.59	197,456,638.01
AVG DAILY AGP	117.94	122.62	114.18	127.15
HOLD %	9.79%	9.78%	9.88%	9.70%
25¢ SLOTS	1,388	1,414	1,537	8,536
COINS IN	56,495,596.69	58,480,240.50	60,997,082.75	389,302,970.30
AGP	3,115,813.60	3,328,343.81	3,383,928.58	22,531,141.68
AVG DAILY AGP	72.41	78.46	71.25	87.15
HOLD %	5.52%	5.69%	5.55%	5.79%
$1 SLOTS	1,499	1,511	1,478	9,087
COINS IN	126,740,959.00	123,363,435.07	112,734,292.00	795,532,538.55
AGP	6,189,730.84	6,887,763.17	6,182,183.46	42,154,725.95
AVG DAILY AGP	133.20	151.95	135.37	153.17
HOLD %	4.88%	5.58%	5.48%	5.30%
MULTI-DENOM	2,083	2,110	2,051	12,668
COINS IN	185,352,169.59	184,518,819.66	162,439,817.11	1,173,037,295.15
AGP	8,495,903.84	8,897,081.70	7,343,331.13	54,722,957.69
AVG DAILY AGP	131.57	140.55	115.87	142.63
HOLD %	4.58%	4.82%	4.52%	4.67%
OTHER SLOTS	1,163	1,179	1,279	7,078
COINS IN	78,204,524.15	76,734,360.85	78,596,266.59	473,598,643.64
AGP	4,672,412.45	4,421,595.81	4,471,910.39	27,922,414.63
AVG DAILY AGP	129.60	125.01	113.15	130.26
HOLD %	5.97%	5.76%	5.69%	5.90%
BJ TABLES	147	148	146	904
BJ DROP	15,016,919.10	14,499,852.55	14,071,462.77	88,137,205.80
AGP	2,825,621.86	2,480,357.05	2,233,014.27	15,499,615.56
AVG DAILY AGP	620.06	558.64	494.97	566.12
HOLD %	18.82%	17.11%	15.87%	17.59%
CRAPS TABLES	24	24	26	146
CRAPS DROP	5,671,295.75	5,343,343.05	5,345,280.60	33,298,426.02
AGP	1,245,125.75	1,112,208.55	1,140,283.10	7,428,873.52
AVG DAILY AGP	1,673.56	1,544.73	1,419.32	1,680.05
HOLD %	21.95%	20.81%	21.33%	22.31%
POKER TABLES	126	133	124	778
POKER DROP	3,436,421.40	3,384,937.75	3,053,151.25	21,337,343.96
AGP	2,326,561.83	2,043,078.63	2,160,019.73	13,550,982.47
AVG DAILY AGP	595.64	512.05	563.74	575.10
HOLD %	27.55%	22.80%	25.06%	25.69%
ROULETTE TABLES	23	23	24	138
ROULETTE DROP	2,827,014.50	2,372,964.55	2,362,053.00	14,734,882.05
AGP	711,818.50	551,393.55	512,951.75	3,626,071.55
AVG DAILY AGP	998.34	799.12	691.68	867.58
HOLD %	25.18%	23.24%	21.72%	24.61%
TOTAL AGP	61,066,929.56	61,361,491.83	56,429,617.00	384,893,421.06
GAMING TAXES	9,015,513.14	8,471,952.56	8,339,462.03	41,438,372.27
# OF CASINOS	41	41	40	41

CRIPPLE CREEK GAMING STATISTICS

	DEC 2012	NOV 2012	DEC 2011	TAX YTD
1¢ SLOTS	2,223	2,222	1,986	13,080
COINS IN	60,996,128.44	63,559,143.13	54,139,030.50	423,326,391.70
AGP	5,142,838.34	5,471,488.02	4,636,699.62	35,545,230.16
AVG DAILY AGP	74.63	82.08	76.01	89.15
HOLD %	8.43%	8.61%	8.56%	8.40%
25¢ SLOTS	464	468	466	2,753
COINS IN	15,248,377.22	15,636,097.25	17,051,584.75	110,896,228.41
AGP	647,952.97	745,794.44	694,461.41	5,241,520.34
AVG DAILY AGP	45.05	53.12	48.52	62.46
HOLD %	4.25%	4.77%	4.07%	4.73%
$1 SLOTS	583	586	587	3,537
COINS IN	28,564,328.00	27,817,941.82	25,702,990.00	189,088,146.83
AGP	1,270,227.06	1,379,221.91	1,330,476.98	8,923,475.04
AVG DAILY AGP	70.28	78.45	73.80	82.76
HOLD %	4.45%	4.96%	5.18%	4.72%
MULTI-DENOM	588	588	500	3,442
COINS IN	25,144,245.70	27,010,557.40	20,644,987.67	180,725,029.76
AGP	1,241,894.03	1,353,839.81	954,959.52	9,034,195.67
AVG DAILY AGP	68.13	76.75	62.18	86.10
HOLD %	4.94%	5.01%	4.63%	5.00%
OTHER SLOTS	358	360	333	2,125
COINS IN	13,135,020.75	12,609,875.70	11,032,658.30	87,560,477.61
AGP	726,366.66	772,756.06	555,891.37	4,923,211.13
AVG DAILY AGP	65.45	71.55	54.35	76.00
HOLD %	5.53%	6.13%	5.04%	5.62%
BJ TABLES	35	37	37	219
BJ DROP	2,061,956.55	2,170,677.25	2,032,475.25	13,261,153.55
AGP	365,195.81	398,021.75	222,834.00	2,319,976.06
AVG DAILY AGP	336.59	358.58	196.08	347.52
HOLD %	17.71%	18.34%	10.96%	17.49%
CRAPS TABLES	5	5	7	32
CRAPS DROP	681,016.50	653,770.50	624,879.50	4,173,782.00
AGP	132,637.75	108,765.50	148,620.25	954,104.75
AVG DAILY AGP	855.73	725.10	691.26	978.11
HOLD %	19.48%	16.64%	23.78%	22.86%
POKER TABLES	28	35	28	189
POKER DROP	385,334.40	391,025.50	387,779.00	2,503,613.65
AGP	248,790.60	230,728.04	221,411.46	1,596,055.54
AVG DAILY AGP	286.63	219.74	257.46	277.03
HOLD %	30.26%	24.78%	20.65%	29.24%
ROULETTE TABLES	6	6	6	36
ROULETTE DROP	251,363.50	200,833.50	256,889.50	1,379,695.00
AGP	67,628.00	53,870.50	64,189.75	369,294.50
AVG DAILY AGP	363.59	299.28	348.32	336.52
HOLD %	26.90%	26.82%	24.99%	26.77%
TOTAL AGP	9,843,531.22	10,514,486.03	8,829,544.36	68,907,063.19
GAMING TAXES	712,691.51	637,514.62	586,943.56	2,240,010.41
# OF CASINOS	15	15	14	15

BLACK HAWK GAMING STATISTICS

	DEC 2012	NOV 2012	DEC 2011	TAX YTD
1¢ SLOTS	5,044	5,014	4,959	30,121
COINS IN	221,725,115.77	220,450,146.73	204,547,327.16	1,362,720,067.35
AGP	22,576,408.85	22,392,322.53	20,974,069.91	138,024,287.95
AVG DAILY AGP	144.38	148.87	136.44	149.42
HOLD %	10.18%	10.16%	10.25%	10.13%
25¢ SLOTS	665	676	762	4,142
COINS IN	35,604,583.72	36,959,616.75	38,016,810.00	239,985,697.97
AGP	2,114,378.95	2,230,651.99	2,299,641.44	14,928,005.08
AVG DAILY AGP	102.57	109.99	97.35	117.52
HOLD %	5.94%	6.04%	6.05%	6.22%
$1 SLOTS	723	728	682	4,357
COINS IN	90,066,004.00	87,386,049.25	79,561,819.00	547,538,761.82
AGP	4,556,089.01	5,224,685.12	4,566,256.18	30,595,698.09
AVG DAILY AGP	203.28	239.23	215.98	228.98
HOLD %	5.06%	5.98%	5.74%	5.59%
MULTI-DENOM	1,199	1,217	1,266	7,392
COINS IN	142,786,346.72	139,173,192.79	125,083,965.05	879,341,401.53
AGP	6,506,739.03	6,866,779.11	5,789,737.12	41,159,153.38
AVG DAILY AGP	175.06	188.08	147.52	181.57
HOLD %	4.56%	4.93%	4.63%	4.68%
OTHER SLOTS	627	633	745	3,818
COINS IN	61,673,891.85	60,429,685.10	63,980,404.60	361,641,141.68
AGP	3,716,490.98	3,423,314.36	3,686,469.10	21,501,246.40
AVG DAILY AGP	191.21	180.27	159.62	183.64
HOLD %	6.03%	5.66%	5.76%	5.95%
BJ TABLES	87	86	83	529
BJ DROP	11,969,285.05	11,281,374.05	10,986,314.52	68,561,292.70
AGP	2,285,538.55	1,921,291.80	1,875,011.27	12,117,678.70
AVG DAILY AGP	847.44	744.69	728.73	746.96
HOLD %	19.10%	17.03%	17.07%	17.67%
CRAPS TABLES	15	15	15	90
CRAPS DROP	4,457,217.75	4,173,638.55	4,236,570.85	25,982,956.02
AGP	992,132.50	917,996.05	865,792.60	5,763,699.77
AVG DAILY AGP	2,133.62	2,039.99	1,861.92	2,088.30
HOLD %	22.26%	22.00%	20.44%	22.18%
POKER TABLES	86	86	83	517
POKER DROP	2,882,296.50	2,833,882.25	2,498,352.25	17,843,635.31
AGP	1,989,891.73	1,735,891.59	1,861,521.77	11,472,172.93
AVG DAILY AGP	746.40	672.83	723.48	723.58
HOLD %	26.87%	22.08%	25.72%	25.02%
ROULETTE TABLES	14	14	14	84
ROULETTE DROP	2,473,344.50	2,084,736.05	2,003,387.50	12,781,655.05
AGP	623,924.00	468,868.05	419,451.00	3,130,817.55
AVG DAILY AGP	1,437.61	1,116.35	966.48	1,215.38
HOLD %	25.23%	22.49%	20.94%	24.49%
TOTAL AGP	45,361,593.60	45,181,800.60	42,337,950.39	278,692,759.85
GAMING TAXES	7,663,177.08	7,338,599.45	7,211,048.32	37,258,536.09
# OF CASINOS	18	18	18	18

CENTRAL CITY GAMING STATISTICS

	DEC 2012	NOV 2012	DEC 2011	TAX YTD
1¢ SLOTS	1,344	1,365	1,275	8,074
COINS IN	38,945,682.83	39,419,905.40	34,778,381.05	248,606,572.60
AGP	3,764,693.70	3,775,859.01	3,391,225.06	23,887,119.90
AVG DAILY AGP	90.36	92.21	85.80	96.47
HOLD %	9.67%	9.58%	9.75%	9.61%
25¢ SLOTS	259	270	309	1,641
COINS IN	5,642,635.75	5,884,526.50	5,928,688.00	38,421,043.92
AGP	353,481.68	351,897.38	389,825.73	2,361,616.26
AVG DAILY AGP	44.03	43.44	40.70	46.93
HOLD %	6.26%	5.98%	6.58%	6.15%
$1 SLOTS	193	197	209	1,193
COINS IN	8,110,627.00	8,159,444.00	7,469,483.00	58,905,629.90
AGP	363,414.77	283,856.14	285,450.30	2,635,552.82
AVG DAILY AGP	60.74	48.03	44.06	72.04
HOLD %	4.48%	3.48%	3.82%	4.47%
MULTI-DENOM	296	305	285	1,834
COINS IN	17,421,577.17	18,335,069.47	16,710,864.39	112,970,863.86
AGP	747,270.78	676,462.78	598,634.49	4,529,608.64
AVG DAILY AGP	81.44	73.93	67.76	80.54
HOLD %	4.29%	3.69%	3.58%	4.01%
OTHER SLOTS	178	186	201	1,135
COINS IN	3,395,611.55	3,694,800.05	3,583,203.69	24,397,024.35
AGP	229,554.81	225,525.39	229,549.92	1,497,957.10
AVG DAILY AGP	41.60	40.42	36.84	43.04
HOLD %	6.76%	6.10%	6.41%	6.14%
BJ TABLES	25	25	26	156
BJ DROP	985,677.50	1,047,801.25	1,052,673.00	6,314,759.55
AGP	174,887.50	161,043.50	135,169.00	1,061,960.80
AVG DAILY AGP	225.66	214.72	167.70	221.98
HOLD %	17.74%	15.37%	12.84%	16.82%
CRAPS TABLES	4	4	4	24
CRAPS DROP	533,061.50	515,934.00	483,830.25	3,141,688.00
AGP	120,355.50	85,447.00	125,870.25	711,069.00
AVG DAILY AGP	970.61	712.06	1,015.08	966.13
HOLD %	22.58%	16.56%	26.02%	22.63%
POKER TABLES	12	12	13	72
POKER DROP	168,790.50	160,030.00	167,020.00	990,095.00
AGP	87,879.50	76,459.00	77,086.50	482,754.00
AVG DAILY AGP	236.24	212.39	191.28	218.64
HOLD %	32.99%	30.56%	25.36%	28.92%
ROULETTE TABLES	3	3	4	18
ROULETTE DROP	102,306.50	87,395.00	101,776.00	573,532.00
AGP	20,266.50	28,655.00	29,311.00	125,959.50
AVG DAILY AGP	217.92	318.39	236.38	228.19
HOLD %	19.81%	32.79%	28.80%	21.96%
TOTAL AGP	5,861,804.74	5,665,205.20	5,262,122.25	37,293,598.02
GAMING TAXES	639,644.55	495,838.49	541,470.15	1,939,825.77
# OF CASINOS	8	8	8	8