Schedule 13 Funding Request for the 2013-14 Budget Cycle

Department:

Request Title:

Health Care Policy and Financing

Priority Number:

Children's Basic Health Plan Medical and Dental Costs

Dept. Approval by:

Decision Item FY 2013-14

Base Reduction Item FY 2013-14

Supplemental FY 2012-13

Budget Amendment FY 2013-14

OSPB Approval by:

Line Item Information		FY 2012-13		FY 2013-14		1
		1	2	3	3-14	FY 2014-15
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
otal of All Line Items 1) Indigent Care Program; Children's	Total FTE GF GFE CF RF FF	\$182,543,053 0.0 \$21,787,355 \$441,600 \$42,220,291 \$0 \$118,093,807	\$15,361,657 0.0 \$4,708,298 \$0 \$912,354 \$0 \$9,741,005	\$133,286,320 0.0 \$20,781,379 \$441,600 \$26,007,927 \$0 \$86,055,514	\$0 0.0 \$0 \$0 \$0 \$0 \$0	\$0 0 \$0 \$0 \$0 \$0
asic Health Plan Medical and Dental	Total FTE GF GFE CF RF	\$182,543,053 0.0 \$21,787,355 \$441,600 \$42,220,291 \$0 \$118,093,807	\$15,361,657 0.0 \$4,708,298 \$0 \$912,354 \$0 \$9,741,005	\$133,286,320 0.0 \$20,781,279 \$441,600 \$26,007,927 \$0 \$86,055,514	\$0 0 0 \$0 \$0 \$0 \$0 \$0	\$0 0 0 50 \$0 \$0

if yes, describe the Letternote Text Revision:

FY 2012-13: Of this amount, \$31,053,239 \$28,922,928 shall be from the Children's Basic Health Plan Trust crated in Section 25.5-8-105 (1), C.R.S., \$10,945,416 \$13,988,081 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$221,635 shall be from the Colorado immunization Fund crated in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(!), C.R.S.

Cash or Federal Fund Name and COFRS Fund Number: CF: Children's Basic Health Plan Trust Fund 11G, Health Care Expansion Fund 18K, Hospital Provider Fee

Reappropriated Funds Source, by Department and Line Item Name:

Approval by 0177

Yes:

No: 1

Not Required: マ

Schedule 13s from Affected Departments: N/A Other Information: