Schedule 13 Funding Request for the 2013-14 Budget Cycle

Department:

Request Title:

Health Care Policy and Financing

Priority Number:

Medical Services Premiums Request

S-1

Dept. Approval by:

John Bartholomew

Decision Item FY 2013-14

Base Reduction Item FY 2013-14

Supplemental FY 2012-13

Budget Amendment FY 2013-14

OSPB Approval by:	
-------------------	--

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15	
		1	2	3	4	F1 2014-15	
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15	
Total of All Line Items (2) Medical Services Premiums	Total FTE GF GPE CF RF PF	\$3,985,613,386 0.0 \$1,050,603,677 \$312,202,624 \$651,181,857 \$3,215,340 \$1,968,409,888	\$11,542,295 0 0 (\$6,288,700) 50 \$12,587,928 50 \$5,243,067	\$4,026,532,673 0.0 \$1,092,869,207 \$312,202,624 \$626,082,971 \$1,215,340 \$1,994,162,531	\$0 0.0 \$0 \$0 \$0 \$0 \$0	\$0 0.0 50 \$0 \$0 \$0 \$0	
2	Total FTE GF GFE CF RF	\$3,985,613,386 0.0 \$1,050,603,677 \$312,202,624 \$651,181,857 \$3,215,340 \$1,968,409,888	\$11,542,295 0.0 (\$6,288,700, \$0 \$12,587,928 \$0 \$5,243,067	\$4,026,532,673 0.0 \$1,092,869,207 \$312,202,624 \$626,082,971 \$1,215,340 \$1,994,162,531	\$0 0.0 \$0 \$0 \$0 \$0	\$0 0.0 \$0 \$0 \$0 \$0	
Letternote Text Revision Required?			. =	41,774,102,531	\$0	\$0	

No:

If yes, describe the Letternote Text Revision: See Exhibit D.

Cash or Federal Fund Name and COFRS Fund Number: See Exhibit D.

Reappropriated Funds Source, by Department and Line Item Name: See Exhibit D.

Approval by OIT?

No: T

Not Required: 7

Schedule 13s from Affected Departments: N/A

Other Information: N/A