

MOCK BUDGET EXERCISE

Location: House Committee Room 0112

November 29, 2012 10:00 a.m.

Instructions:

1. The new members will be split into two teams.
2. Each team will be asked to pick at least four actions from the "Potential Actions to Balance the Budget" spreadsheet with the following caveats:
 - a. Each team must choose at least one action from each department; and
 - b. Each team must not increase the budget by more than \$1 million.
3. Once each team has decided on their actions, the new members will come back together as one group.
4. JBC staff will compile all of the actions into one final list and determine the differences between the two teams.
5. Members from each team will then be asked to argue in favor of the actions taken by their team.
6. JBC staff will provide a few closing comments and will be available for questions.