Nursing Facility Provider Fee
Advisory Board

Inflationary Increase	
12/31/2011	1.25
12/31/2012	1.28
Average Rate	102.6%

	Applicable Fee Rates
Regular Fee	$12.67
Discounted Fee (Days > 55,000)	$1.95

FY2011-12 Fees	
$12.35	
$1.90	15.38%

http://mslccolorado.com/(S(xlam5poymjlkcduxwalsu2wi))/StoredPDF/MarketBasketInflation2011.PDF
http://mslccolorado.com/(S(euzb4e5rt0cy0drxabf42w1d))/StoredPDF/MarketBasketInflation2012.PDF

Uniform Fee
$ 9.01

PFID	Facility Name	Fee Exempt (Yes/No)	Total Annual Resident Days	Medicare Annual Resident Days	Medicaid, Hospice & PACE Annual Resident Days	Non-Medicare Days	Medicaid Percentage	Uniform and Broad-Based Fee	Percentage of Uniform and Broad-Based Fee	Waiver fee	Percentage of Waiver Fee	Days Reconsideration Adjustment	Fee Due
101	A	No	29,000	1,000	23,000	28,000	79%	$ 252,241	2.56%	$ 354,760	3.606%	$ -	$ 354,760
102	B	No	34,500	6,500	14,500	28,000	42%	$ 252,241	2.56%	$ 354,760	3.606%	$ -	$ 354,760
103	C	No	24,500	1,500	18,000	23,000	73%	$ 207,198	2.11%	$ 291,410	2.962%	$ -	$ 291,410
104	D	No	34,000	4,000	22,500	30,000	66%	$ 270,259	2.75%	$ 380,100	3.864%	$ 49,400	$ 330,700
105	E	No	16,000	3,500	10,000	12,500	63%	$ 112,608	1.14%	$ 158,375	1.610%	$ -	$ 158,375
106	F	No	30,000	1,500	25,500	28,500	85%	$ 256,746	2.61%	$ 361,095	3.671%	$ 37,050	$ 324,045
107	G	No	34,500	2,000	29,500	32,500	86%	$ 292,780	2.98%	$ 411,775	4.186%	$ -	$ 411,775
108	H	No	32,500	2,000	25,500	30,500	78%	$ 274,763	2.79%	$ 386,435	3.928%	$ -	$ 386,435
109	I	No	17,000	1,500	12,500	15,500	74%	$ 139,634	1.42%	$ 196,385	1.996%	$ -	$ 196,385
110	J	No	30,000	4,500	22,500	25,500	75%	$ 229,720	2.34%	$ 323,085	3.284%	$ -	$ 323,085
111	K	No	24,500	500	18,000	24,000	73%	$ 216,207	2.20%	$ 304,080	3.091%	$ -	$ 304,080
112	L	Yes	47,000	2,000	37,500	45,000	80%	$ 405,388	4.12%	$ -	0.000%	$ -	$ -
113	M	No	56,000	1,500	41,500	54,500	74%	$ 490,970	4.99%	$ 106,275	1.080%	$ -	$ 106,275
114	N	No	40,000	5,500	26,500	34,500	66%	$ 310,797	3.16%	$ 437,115	4.443%	$ 49,400	$ 387,715
115	O	No	28,000	3,000	26,000	25,000	93%	$ 225,215	2.29%	$ 316,750	3.220%	$ 74,100	$ 242,650
116	P	No	32,500	6,000	22,000	26,500	68%	$ 238,728	2.43%	$ 335,755	3.413%	$ -	$ 335,755
117	Q	No	21,000	500	17,500	20,500	83%	$ 184,677	1.88%	$ 259,735	2.640%	$ -	$ 259,735
118	R	No	31,000	3,500	28,500	27,500	92%	$ 247,737	2.52%	$ 348,425	3.542%	$ -	$ 348,425
119	S	No	31,000	2,000	25,500	29,000	82%	$ 261,250	2.66%	$ 367,430	3.735%	$ -	$ 367,430
120	T	No	14,000	1,500	10,000	12,500	71%	$ 112,608	1.14%	$ 158,375	1.610%	$ -	$ 158,375
121	U	No	30,500	2,000	22,000	28,500	72%	$ 256,746	2.61%	$ 361,095	3.671%	$ -	$ 361,095
122	V	No	22,000	2,000	19,000	20,000	86%	$ 180,172	1.83%	$ 253,400	2.576%	$ 24,700	$ 228,700
123	W	No	34,500	5,000	28,500	29,500	83%	$ 265,754	2.70%	$ 373,765	3.799%	$ -	$ 373,765
124	X	No	62,000	15,500	37,000	46,500	60%	$ 418,901	4.26%	$ 90,675	0.922%	$ -	$ 90,675
125	Y	No	72,000	4,500	54,500	67,500	76%	$ 608,082	6.18%	$ 131,625	1.338%	$ -	$ 131,625
126	Z	No	22,500	5,000	13,000	17,500	58%	$ 157,651	1.60%	$ 221,725	2.254%	$ -	$ 221,725
127	AA	Yes	8,000	-	4,000	8,000	50%	$ 72,069	0.73%	$ -	0.000%	$ -	$ -
128	AB	No	23,500	3,000	15,500	20,500	66%	$ 184,677	1.88%	$ 259,735	2.640%	$ -	$ 259,735
129	AC	No	32,000	7,500	19,000	24,500	59%	$ 220,711	2.24%	$ 310,415	3.155%	$ -	$ 310,415
130	AD	No	26,000	1,000	23,000	25,000	88%	$ 225,215	2.29%	$ 316,750	3.220%	$ -	$ 316,750
131	AE	No	20,000	2,000	15,000	18,000	75%	$ 162,155	1.65%	$ 228,060	2.318%	$ -	$ 228,060
132	AF	No	33,500	5,000	20,500	28,500	61%	$ 256,746	2.61%	$ 361,095	3.671%	$ -	$ 361,095
133	AG	Yes	33,000	2,000	16,000	31,000	48%	$ 279,267	2.84%	$ -	0.000%	$ -	$ -
134	AH	No	39,000	1,500	33,500	37,500	86%	$ 337,823	3.43%	$ 475,125	4.830%	$ -	$ 475,125
135	AI	Yes	10,500	1,000	8,000	9,500	76%	$ 85,582	0.87%	$ -	0.000%	$ -	$ -
136	AJ	No	28,500	500	25,500	28,000	89%	$ 252,241	2.56%	$ 354,760	3.606%	$ -	$ 354,760
137	AK	Yes	28,000	3,000	18,000	25,000	64%	$ 225,215	2.29%	$ -	0.000%	$ -	$ -
138	AL	Yes	20,000	1,500	12,000	18,500	60%	$ 166,659	1.69%	$ -	0.000%	$ -	$ -
139	AM	No	20,500	1,000	16,500	19,500	80%	$ 175,668	1.79%	$ 247,065	2.511%	$ -	$ 247,065
140	AN	Yes	40,000	4,000	23,500	36,000	59%	$ 324,310	3.30%	$ -	0.000%	$ -	$ -
	Total		1,213,000	121,000	880,500	1,092,000	73%	$ 9,837,410		$ 9,837,410		$ 234,650	$ 9,602,760

FMAP %	**50%**	**Fee Collected**	$ 9,602,760	**Total Funds Available for Supplemental and Admin**	$ 18,705,520
		Cash Fund Need	$ 250,000	**Total Expenditures**	$ 18,705,520
				Remaining Funds	$ -

								% Funded		36.17%	
		Funded 1st	Funded 2nd	Funded 3rd	Funded 4th			Funded 5th			
PFID	Facility Name	Medicaid Resident Percentage Supplemental	Acuity Adjustment	Pay for Performance P4P	Cognitive Performance Scale	PASSR Resident	PASSR Facility	Calculated Growth over GF Limit	Calculated Rate True-Up	Funded Amount of Growth over GF Limit and Rate True-Up	Total Supplemental Payments
101	A	$ 281,361	$ 103,340	$ 92,000	$ -	$ 5,568	$ -	$ 606,409	$ 245,500	$ 308,105	$ 790,374
102	B	$ 149,102	$ 656	$ 43,500	$ -	$ 13,919	$ -	$ 416,790	$ 137,750	$ 200,557	$ 407,734
103	C	$ 214,097	$ 91,548	$ 72,000	$ -	$ 15,311	$ -	$ 370,114	$ 40,000	$ 148,323	$ 541,279
104	D	$ 251,537	$ 1,017	$ 22,500	$ -	$ 13,919	$ -	$ 190,619	$ 112,500	$ 109,627	$ 398,600
105	E	$ 98,984	$ 24,971	$ -	$ -	$ 8,352	$ -	$ 171,986	$ (30,000)	$ 32,201	$ 164,508
106	F	$ 306,931	$ 65,600	$ 25,500	$ -	$ 30,623	$ -	$ 438,206	$ 12,750	$ 163,094	$ 591,748
107	G	$ 352,097	$ 19,559	$ 29,500	$ 20,313	$ 12,527	$ -	$ 261,571	$ 145,075	$ 41,171	$ 475,167
108	H	$ 303,203	$ 63,646	$ -	$ -	$ 20,879	$ -	$ 1,249,231	$ 624,750	$ 677,751	$ 1,065,479
109	I	$ 144,401	$ (11,422)	$ -	$ -	$ 8,352	$ -	$ 154,760	$ 43,750	$ 71,794	$ 213,125
110	J	$ 242,314	$ 25,304	$ 45,000	$ 17,836	$ 4,176	$ -	$ 860,835	$ 450,000	$ 474,082	$ 808,712
111	K	$ 223,406	$ (2,910)	$ -	$ -	$ 15,311	$ -	$ -	$ 45,000	$ 16,275	$ 252,082
112	L	$ -	$ 12,585	$ -	$ 30,718	$ 11,135	$ -	$ -	$ (75,000)	$ (75,000)	$ (20,562)
113	M	$ 78,757	$ 103,638	$ -	$ 37,159	$ 26,447	$ -	$ 193,779	$ 166,000	$ 130,119	$ 376,119
114	N	$ 289,589	$ 35,285	$ 26,500	$ -	$ 19,487	$ -	$ 324,841	$ 145,750	$ 170,196	$ 541,057
115	O	$ 294,125	$ 41,100	$ -	$ -	$ 15,311	$ -	$ 897,789	$ 455,000	$ 489,255	$ 839,791
116	P	$ 227,280	$ -	$ 44,000	$ -	$ 13,919	$ -	$ 376,390	$ 220,062	$ 215,715	$ 500,914
117	Q	$ 216,446	$ 42,241	$ 70,000	$ 18,332	$ 11,135	$ -	$ 422,943	$ 191,000	$ 222,041	$ 580,194
118	R	$ 320,326	$ (4,685)	$ 28,500	$ -	$ 16,703	$ -	$ 712,499	$ 385,250	$ 397,016	$ 757,860
119	S	$ 302,241	$ 63,682	$ 76,500	$ -	$ 34,798	$ 34,798	$ 93,926	$ 55,500	$ 54,042	$ 566,060
120	T	$ 113,125	$ 2,534	$ 10,000	$ -	$ 2,784	$ -	$ 357,021	$ 95,000	$ 163,480	$ 291,922
121	U	$ 260,462	$ 34,779	$ -	$ 41,618	$ 12,527	$ -	$ 20,714	$ (165,000)	$ (157,508)	$ 191,877
122	V	$ 218,845	$ 37,582	$ 19,000	$ -	$ 29,231	$ -	$ 300,315	$ 47,500	$ 125,792	$ 430,450
123	W	$ 308,762	$ 36,659	$ 28,500	$ -	$ 34,798	$ -	$ 526,484	$ 142,500	$ 241,947	$ 650,666
124	X	$ 54,113	$ 52,410	$ 37,000	$ 33,690	$ 2,784	$ -	$ 820,785	$ 92,500	$ 330,302	$ 510,299
125	Y	$ 99,633	$ 58,904	$ -	$ -	$ 32,015	$ -	$ 221,373	$ 327,000	$ 198,327	$ 388,879
126	Z	$ 128,108	$ 25,857	$ 26,000	$ -	$ 11,135	$ -	$ 68,356	$ 82,384	$ 54,517	$ 245,617
127	AA	$ -	$ 3,661	$ 12,000	$ -	$ 4,176	$ -	$ 66,065	$ 102,000	$ 60,783	$ 80,620
128	AB	$ 171,315	$ 45,141	$ 62,000	$ 10,900	$ 11,135	$ -	$ 721,021	$ 298,250	$ 368,633	$ 669,124
129	AC	$ 184,309	$ (1,588)	$ 76,000	$ -	$ 9,744	$ -	$ 597,079	$ 238,000	$ 302,018	$ 570,483
130	AD	$ 280,202	$ (32,263)	$ -	$ -	$ 11,135	$ -	$ 551,032	$ 276,000	$ 299,107	$ 558,182
131	AE	$ 171,045	$ (1,233)	$ 60,000	$ -	$ 16,703	$ -	$ 367,307	$ 202,500	$ 206,079	$ 452,594
132	AF	$ 220,969	$ (3,314)	$ -	$ -	$ 8,352	$ -	$ 404,491	$ 215,250	$ 224,138	$ 450,145
133	AG	$ -	$ 9,315	$ 48,000	$ -	$ 5,568	$ -	$ 199,775	$ 104,000	$ 109,864	$ 172,747
134	AH	$ 408,120	$ 83,799	$ -	$ -	$ 33,406	$ -	$ 1,148,314	$ 418,750	$ 566,750	$ 1,092,075
135	AI	$ -	$ 11,585	$ -	$ -	$ 8,352	$ -	$ 177,346	$ 20,000	$ 71,373	$ 91,310
136	AJ	$ 317,417	$ 46,811	$ 102,000	$ -	$ 34,798	$ 34,798	$ 107,064	$ 119,250	$ 81,850	$ 617,674
137	AK	$ -	$ 25,495	$ 54,000	$ -	$ 1,392	$ -	$ 423,084	$ 180,000	$ 218,114	$ 299,000
138	AL	$ -	$ 28,387	$ -	$ -	$ 4,176	$ -	$ 86,887	$ 60,000	$ 53,124	$ 85,687
139	AM	$ 198,857	$ 30,221	$ 66,000	$ -	$ 15,311	$ -	$ 144,028	$ 214,500	$ 129,667	$ 440,055
140	AN	$ -	$ 70,403	$ 70,500	$ -	$ 22,271	$ -	$ 454,735	$ 293,750	$ 270,700	$ 433,873
	Total	$ 7,431,479	$ 1,240,296	$ 1,246,500	$ 210,565	$ 609,665	$ 69,596	$ 15,505,964	$ 6,734,771	$ 7,765,419	$ 18,573,520

Days Recon Fee Difference	$ 234,650
Days Recon Payment Difference	$ 469,300.00

Additional Provider Fee Funds Required	
Total	$ 132,000

Total Expenditures
$ 18,705,520