

Commission Action

At its July 19 meeting in Golden, the Colorado Gaming Commission:

- Elected Roger Hutson chair and Janine Mohr vice-chair, and accepted the resignation of Commissioner Robert Webb, effective later in July
- Approved changes to CLGR Rules 1, 8, 10, 12, 16, 21, 22, and 23
- Renewed retail licenses of Gold Creek Ventures, LLC (*Gold Creek Casino*), Double Eagle Resorts, Inc. (*Double Eagle Hotel and Casino*), Casinos U.S.A., Inc. (*Bull Durham Saloon & Casino*), and Doc Holliday Casino II, LLC (*Doc Hollidays*)
- Renewed licenses for Colorado Casino Resorts, Inc. (operator); Bally Gaming, Inc. (Manufacturer/Distributor); and issued a first manufacturer/distributor license for Merit Cripple Creek, LLC
- Approved a supplemental budget request for an increase to Indirects of \$90,459.

Colorado Casino Statistical Summary

	Taxes	AGP	% AGP Change
FY1992	10,792,403	96,318,657	
FY1993	30,123,026	226,612,826	135.3%
FY1994	39,853,816	289,922,436	27.9%
FY1995	43,997,095	358,861,345	23.8%
FY1996	50,846,465	401,862,892	12.0%
FY1997	53,934,421	423,431,813	5.4%
FY1998	61,719,562	448,820,296	6.0%
FY1999	74,229,691	514,066,109	14.5%
FY2000	76,474,602	595,347,389	15.8%
FY2001	88,722,061	650,540,545	9.3%
FY2002	95,672,703	707,804,271	8.8%
FY2003	97,450,869	707,229,904	-0.1%
FY2004	98,546,761	711,015,335	0.5%
FY2005	99,078,163	743,835,872	4.6%
FY2006	106,131,460	765,426,159	2.9%
FY2007	112,004,927	798,969,770	4.4%
FY2008	108,176,398	773,392,238	-3.2%
FY2009	94,906,277	701,770,974	-9.3%
FY2010	107,667,716	764,976,870	9.0% *
FY2011	104,794,878	754,115,371	-1.4%
FY2012	102,115,638	759,637,443	.7%
TOTAL	1,657,238,932	12,193,958,515	

*Note: 2009/2010 was the first fiscal year after voters passed Amendment 50 in Nov. 2008, raising the maximum wager limit to \$100, adding the games of craps and/or roulette, and allowing 24-hour gaming effective July 2, 2009.

Casino AGP Dips in June

Colorado casino revenues dipped in June (\$63.2 million) from the numbers posted in May this year (\$65.3 million.) Statewide, casinos showed an increase (up about 5 percent) between June 2012 and June 2011 (\$60.2 million) for adjusted gross proceeds (AGP).

Black Hawk's 18 casinos totaled \$46.6 million in AGP in June; Central City posted \$6.4 million with eight casinos, and Cripple Creek's 14 casinos reported \$10.1 million. The Waldo Canyon fire and highway closures were factors in reduced activity in Cripple Creek.

Gaming taxes generated by Colorado's 40 casinos totaled \$10.9 million in June, compared to about \$11.1 million in May this year, a drop of about 1.8 percent. The June 2012 figures show an increase of 1.9% in taxes paid, compared to June 2011 (\$10.7 million taxes paid).

JUNE AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,506	\$56,904,947	\$130.76
Tables	316	\$6,248,623	\$659.14
TOTAL	14,822	\$63,153,570	\$142.03

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	3,865	\$9,420,067	\$81.24
Tables	71	\$713,602	\$335.02
TOTAL	3,936	\$10,133,669	\$85.82

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,342	\$41,476,610	\$165.73
Tables	199	\$5,187,255	\$868.89
TOTAL	8,541	\$46,663,865	\$182.12

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	2,299	\$6,008,269	\$87.11
Tables	46	\$347,766	\$252.00
TOTAL	2,345	\$6,356,035	\$90.35

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

Dates to Remember

- Aug. 15 • July gaming tax returns due
- Aug. 23 • Gaming Commission meeting at the Golden office
- Sept. 3 • Labor Day holiday, offices closed.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	8,316	8,210	7,820	98,252
COINS IN	335,996,338.63	345,935,225.51	318,558,747.22	4,022,702,571.22
AGP	32,527,588.66	33,324,497.77	30,570,798.78	386,337,874.75
AVG DAILY AGP	130.38	130.94	130.31	129.83
HOLD %	9.68%	9.63%	9.60%	9.60%
25¢ SLOTS	1,414	1,473	1,461	18,176
COINS IN	66,204,140.15	70,890,476.10	71,005,143.66	849,655,367.39
AGP	3,826,763.14	3,855,653.37	4,005,424.31	47,825,261.86
AVG DAILY AGP	90.21	84.44	91.39	86.88
HOLD %	5.78%	5.44%	5.64%	5.63%
\$1 SLOTS	1,516	1,511	1,553	18,605
COINS IN	131,097,917.00	141,441,243.26	132,183,627.50	1,615,964,973.14
AGP	7,147,724.79	7,404,599.44	6,855,102.40	85,540,045.73
AVG DAILY AGP	157.16	158.08	147.14	151.81
HOLD %	5.45%	5.24%	5.19%	5.29%
MULTI-DENOM	2,079	2,032	2,086	24,955
COINS IN	187,099,383.93	196,551,043.63	192,280,792.03	2,276,974,834.04
AGP	8,515,334.37	9,242,350.79	8,456,896.11	105,904,683.08
AVG DAILY AGP	136.53	146.72	135.14	140.13
HOLD %	4.55%	4.70%	4.40%	4.65%
OTHER SLOTS	1,181	1,182	1,196	14,536
COINS IN	76,594,956.70	78,236,632.63	73,657,298.56	936,488,077.21
AGP	4,887,535.80	5,031,603.58	4,401,280.17	55,317,780.82
AVG DAILY AGP	137.95	137.32	122.67	125.66
HOLD %	6.38%	6.43%	5.98%	5.91%
BJ TABLES	149	153	135	1,761
BJ DROP	14,558,616.75	14,694,180.35	13,726,528.95	179,817,454.58
AGP	2,576,822.00	2,632,956.60	2,289,675.20	30,122,401.58
AVG DAILY AGP	576.47	555.12	565.35	564.80
HOLD %	17.70%	17.92%	16.68%	16.75%
CRAPS TABLES	25	25	26	302
CRAPS DROP	5,440,084.86	5,130,205.80	5,310,697.75	68,750,377.96
AGP	1,101,100.11	1,061,543.80	1,064,257.00	14,402,654.46
AVG DAILY AGP	1,468.13	1,369.73	1,364.43	1,574.70
HOLD %	20.24%	20.69%	20.04%	20.95%
POKER TABLES	119	123	127	1,509
POKER DROP	3,345,887.55	3,408,551.55	3,095,325.25	40,841,243.45
AGP	2,068,113.88	2,185,348.38	2,054,615.56	27,335,489.08
AVG DAILY AGP	579.30	573.13	539.27	598.13
HOLD %	24.37%	25.42%	25.49%	24.62%
ROULETTE TABLES	23	23	24	286
ROULETTE DROP	2,221,862.00	2,262,776.50	2,297,121.60	28,768,891.43
AGP	502,586.75	562,998.00	497,342.85	6,851,251.43
AVG DAILY AGP	728.39	789.62	690.75	790.98
HOLD %	22.62%	24.88%	21.65%	23.81%
TOTAL AGP	63,153,569.50	65,301,551.73	60,195,392.38	759,637,442.79
GAMING TAXES	10,900,264.50	11,081,124.97	10,676,549.16	102,115,638.24
# OF CASINOS	40	40	37	40

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	1,995	1,988	1,916	23,864
COINS IN	63,993,412.65	72,484,814.98	68,967,190.56	808,513,094.07
AGP	5,265,899.03	5,936,041.15	5,779,547.85	67,256,355.55
AVG DAILY AGP	87.98	96.32	100.55	92.62
HOLD %	8.23%	8.19%	8.38%	8.32%
25¢ SLOTS	427	456	458	5,563
COINS IN	17,184,709.25	19,725,331.50	21,205,941.66	238,585,636.23
AGP	794,173.54	879,204.39	1,008,889.03	10,985,779.94
AVG DAILY AGP	62.00	62.20	73.43	64.90
HOLD %	4.62%	4.46%	4.76%	4.60%
\$1 SLOTS	577	574	550	6,998
COINS IN	28,268,549.00	32,813,379.26	32,499,736.00	383,673,867.57
AGP	1,411,191.98	1,697,243.76	1,522,905.02	18,956,034.46
AVG DAILY AGP	81.52	95.38	92.30	89.02
HOLD %	4.99%	5.17%	4.69%	4.94%
MULTI-DENOM	539	527	489	6,124
COINS IN	26,073,484.12	29,016,884.88	28,649,136.77	324,513,714.72
AGP	1,165,561.91	1,408,939.67	1,379,332.82	15,205,685.07
AVG DAILY AGP	72.08	86.24	94.02	81.60
HOLD %	4.47%	4.86%	4.81%	4.69%
OTHER SLOTS	327	318	317	4,033
COINS IN	11,966,509.80	14,170,544.15	13,318,964.15	159,456,471.50
AGP	783,240.90	945,520.38	747,594.29	9,040,220.19
AVG DAILY AGP	79.84	95.91	78.61	73.66
HOLD %	6.55%	6.67%	5.61%	5.67%
BJ TABLES	34	37	32	434
BJ DROP	1,935,842.25	2,097,283.00	2,170,773.00	26,281,352.55
AGP	374,014.50	351,995.25	378,595.25	4,175,901.80
AVG DAILY AGP	366.68	306.88	394.37	316.20
HOLD %	19.32%	16.78%	17.44%	15.89%
CRAPS TABLES	6	6	7	78
CRAPS DROP	671,787.75	743,156.75	736,199.25	9,444,059.31
AGP	115,926.75	120,145.00	134,956.75	1,794,099.81
AVG DAILY AGP	644.04	645.94	642.65	755.89
HOLD %	17.26%	16.17%	18.33%	19.00%
POKER TABLES	25	28	28	332
POKER DROP	385,669.00	458,924.50	387,410.00	5,138,001.75
AGP	210,569.01	248,061.76	286,538.22	3,113,867.13
AVG DAILY AGP	280.76	285.79	341.12	308.23
HOLD %	21.50%	24.09%	28.63%	24.45%
ROULETTE TABLES	6	6	6	73
ROULETTE DROP	249,256.00	344,023.50	263,765.75	3,534,926.50
AGP	13,091.75	98,836.00	51,304.50	834,116.00
AVG DAILY AGP	72.73	531.38	285.03	375.50
HOLD %	5.25%	28.73%	19.45%	23.60%
TOTAL AGP	10,133,669.37	11,685,987.36	11,289,663.73	131,362,059.95
GAMING TAXES	1,373,324.65	1,491,139.87	1,673,622.65	9,345,878.93
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	5,010	4,927	4,794	59,074
COINS IN	227,322,714.84	229,672,012.79	216,953,238.74	2,730,181,095.63
AGP	23,057,791.63	23,168,462.47	21,710,303.00	273,508,139.26
AVG DAILY AGP	153.41	151.69	150.95	152.78
HOLD %	10.14%	10.09%	10.01%	10.02%
25¢ SLOTS	711	727	729	8,983
COINS IN	42,632,467.90	43,948,624.60	43,116,187.50	526,112,989.05
AGP	2,617,703.77	2,497,698.24	2,622,892.14	31,409,522.66
AVG DAILY AGP	122.72	110.83	119.93	115.38
HOLD %	6.14%	5.68%	6.08%	5.97%
\$1 SLOTS	730	728	795	9,085
COINS IN	93,120,667.00	98,550,733.00	91,414,086.50	1,122,761,444.57
AGP	5,297,460.20	5,193,944.23	4,907,056.47	61,782,505.90
AVG DAILY AGP	241.89	230.15	205.75	224.41
HOLD %	5.69%	5.27%	5.37%	5.50%
MULTI-DENOM	1,239	1,211	1,315	15,267
COINS IN	141,836,988.44	147,380,562.21	145,114,323.91	1,728,110,496.55
AGP	6,607,651.33	7,099,057.09	6,428,995.84	82,078,221.05
AVG DAILY AGP	177.77	189.10	162.97	177.41
HOLD %	4.66%	4.82%	4.43%	4.75%
OTHER SLOTS	652	662	680	8,039
COINS IN	60,278,729.35	59,861,534.08	55,730,384.65	725,991,863.50
AGP	3,896,003.43	3,845,965.54	3,420,722.51	43,260,466.09
AVG DAILY AGP	199.18	187.41	167.68	177.57
HOLD %	6.46%	6.42%	6.14%	5.96%
BJ TABLES	88	89	87	1,016
BJ DROP	11,489,731.25	11,412,984.85	10,708,494.85	139,864,566.27
AGP	2,040,927.75	2,088,038.10	1,785,947.85	23,956,600.77
AVG DAILY AGP	773.08	756.81	684.27	778.08
HOLD %	17.76%	18.30%	16.68%	17.13%
CRAPS TABLES	15	15	16	180
CRAPS DROP	4,163,796.61	3,849,823.55	4,161,593.50	52,565,703.90
AGP	896,601.36	825,632.30	816,072.25	11,300,435.40
AVG DAILY AGP	1,992.45	1,775.55	1,700.15	2,071.64
HOLD %	21.53%	21.45%	19.61%	21.50%
POKER TABLES	82	83	86	1,026
POKER DROP	2,791,628.05	2,762,427.05	2,562,970.25	33,433,306.20
AGP	1,782,651.37	1,851,384.22	1,697,518.84	23,200,900.07
AVG DAILY AGP	724.66	719.54	657.95	746.19
HOLD %	24.87%	25.58%	24.98%	24.74%
ROULETTE TABLES	14	14	14	168
ROULETTE DROP	1,883,889.50	1,848,412.00	1,923,278.85	23,831,688.68
AGP	467,074.50	442,527.00	421,568.85	5,665,433.18
AVG DAILY AGP	1,112.08	1,019.65	1,003.74	1,112.80
HOLD %	24.79%	23.94%	21.92%	23.77%
TOTAL AGP	46,663,865.34	47,012,709.19	43,811,077.75	556,162,224.38
GAMING TAXES	8,484,811.32	8,529,628.11	8,379,007.06	85,653,341.08
# OF CASINOS	18	18	17	18

	JUN 2012	MAY 2012	JUN 2011	TAX YEAR
1¢ SLOTS	1,311	1,295	1,110	15,314
COINS IN	44,680,211.14	43,778,397.74	32,638,317.92	484,008,381.52
AGP	4,203,898.00	4,219,994.15	3,080,947.93	45,573,379.94
AVG DAILY AGP	106.89	105.12	92.52	99.24
HOLD %	9.41%	9.64%	9.44%	9.42%
25¢ SLOTS	276	290	274	3,630
COINS IN	6,386,963.00	7,216,520.00	6,683,014.50	84,956,742.11
AGP	414,885.83	478,750.74	373,643.14	5,429,959.26
AVG DAILY AGP	50.11	53.25	45.46	49.88
HOLD %	6.50%	6.63%	5.59%	6.39%
\$1 SLOTS	209	209	208	2,522
COINS IN	9,708,701.00	10,077,131.00	8,269,805.00	109,529,661.00
AGP	439,072.61	513,411.45	425,140.91	4,801,505.37
AVG DAILY AGP	70.03	79.24	68.13	63.49
HOLD %	4.52%	5.09%	5.14%	4.38%
MULTI-DENOM	301	294	282	3,564
COINS IN	19,188,911.37	20,153,596.54	18,517,331.35	224,350,622.77
AGP	742,121.13	734,354.03	648,567.45	8,620,776.96
AVG DAILY AGP	82.18	80.57	76.66	80.67
HOLD %	3.87%	3.64%	3.50%	3.84%
OTHER SLOTS	202	202	199	2,464
COINS IN	4,349,717.55	4,204,554.40	4,607,949.76	51,039,742.21
AGP	208,291.47	240,117.66	232,963.37	3,017,094.54
AVG DAILY AGP	34.37	38.35	39.02	40.83
HOLD %	4.79%	5.71%	5.06%	5.91%
BJ TABLES	27	27	16	311
BJ DROP	1,133,043.25	1,183,912.50	847,261.10	13,671,535.76
AGP	161,879.75	192,923.25	125,132.10	1,989,899.01
AVG DAILY AGP	199.85	230.49	260.69	213.38
HOLD %	14.29%	16.30%	14.77%	14.56%
CRAPS TABLES	4	4	3	44
CRAPS DROP	604,500.50	537,225.50	412,905.00	6,740,614.75
AGP	88,572.00	115,766.50	113,228.00	1,308,119.25
AVG DAILY AGP	738.10	933.60	1,258.09	991.46
HOLD %	14.65%	21.55%	27.42%	19.41%
POKER TABLES	12	12	13	151
POKER DROP	168,590.50	187,200.00	144,945.00	2,269,935.50
AGP	74,893.50	85,902.40	70,558.50	1,020,721.88
AVG DAILY AGP	208.04	230.92	180.92	225.43
HOLD %	22.62%	26.38%	26.14%	23.30%
ROULETTE TABLES	3	3	4	45
ROULETTE DROP	88,716.50	70,341.00	110,077.00	1,402,276.25
AGP	22,420.50	21,635.00	24,469.50	351,702.25
AVG DAILY AGP	249.12	232.63	203.91	260.64
HOLD %	25.27%	30.76%	22.23%	25.08%
TOTAL AGP	6,356,034.79	6,602,855.18	5,094,650.90	72,113,158.46
GAMING TAXES	1,042,128.53	1,060,356.99	623,919.45	7,116,418.23
# OF CASINOS	8	8	7	8