COLORADO DIVISION OF GAMING

GAMING ◆ UPDATE

VOLUME XXI, ISSUE 5 MAY 2012

Commission Approves FY13 Budgets

On April 19, the Limited Gaming Control Commission approved the FY2013 budgets for the following agencies: Colorado Division of Gaming: $10,353,618; Colorado Bureau of Investigation: $877,917; Colorado State Patrol: $2,627,941; and Colorado Division of Fire Safety: $179,060.

March Revenues

Revenues at Colorado's 40 casinos were up in March, with casinos statewide reporting just over $71.3 million in AGP, up 17.9 percent from $60.5 million AGP reported in February 2012, and up 8.7 percent from $65.6 million in March 2011. Along with an improving economy, warmer weather and five full weekends in March this year were factors in the increase. In March 2011, there were 37 open casinos.

Black Hawk's 18 casinos generated $53 million in AGP in March; Cripple Creek's 14 casinos totaled $11.4 million; and Central City's eight casinos produced $6.8 million.

Casinos statewide paid $11.8 million in gaming tax proceeds in March, up from $9.6 million paid in February this year.

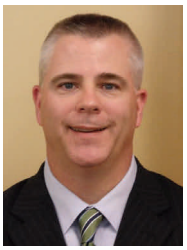
Dates to Remember

May 15 • gaming tax returns due for April

May 24 • Gaming Commission meeting, Golden (note: date change to 4th Thursday in May)

May 28 • Memorial Day, state offices closed

MESSAGE FROM THE DIRECTOR



As dictated in Colorado law, the gaming tax structure is considered by the Commission each year and our tax-setting process will begin at the April 19, 2012 Commission meeting and is scheduled to be completed by the May 24 meeting.

In May 2011, the Gaming Commission considered the testimony and information they had received, and voted to change the gaming tax structure which dictates the percentage of adjusted gross proceeds each casino must pay in taxes.

As happens every year, the Gaming Commission will solicit testimony and work collaboratively with the gaming industry, and the recipients of gaming tax proceeds, to determine the tax rates which are best for Colorado for the upcoming fiscal year.

We invite you to attend these important meetings and let us know what you think.

- Ron Kammerzell

Commission Action

At its meeting on April 19, the Colorado Gaming Commission approved:

- a change of ownership for the Retail License of Riviera Black Hawk, Inc. dba Riviera Black Hawk Casino,
- a change of ownership for the Retail License Horseshoe Casino, LLC dba Canyon Casino and dba Grand Plateau Casino
- a change of ownership and renewal of the manufacturer/distributor/operator license for Atlantic City Coin & Slot Service Co., Inc. dba ACS
- first issue of manufacturer/distributor license for Monarch Growth, Inc.

MARCH AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK		
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,528	$64,056,427	$142.23	3,868	$10,597,468	$88.38
Tables	319	$7,257,076	$733.85	74	$823,673	$359.06
TOTAL	14,847	$71,313,503	$154.94	3,942	$11,421,140	$93.46

BLACK HAWK				CENTRAL CITY		
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,379	$47,069,211	$181.21	2,281	$6,389,748	$90.36
Tables	198	$6,000,718	$977.63	47	$432,685	$296.97
TOTAL	8,577	$53,069,929	$199.60	2,328	$6,822,433	$94.54

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

	MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	8,208	8,204	7,753	73,509
COINS IN	373,098,186.61	327,578,622.29	347,335,398.97	3,008,835,288.61
AGP	36,103,076.17	31,591,152.22	33,375,747.18	288,875,501.49
AVG DAILY AGP	141.89	133.24	139.23	129.83
HOLD %	9.68%	9.64%	9.61%	9.60%
25¢ SLOTS	1,506	1,529	1,467	13,804
COINS IN	77,849,373.65	65,595,149.15	76,228,254.50	644,056,989.39
AGP	4,497,740.78	3,657,740.56	4,403,229.96	36,356,175.19
AVG DAILY AGP	96.34	82.78	97.08	87.01
HOLD %	5.78%	5.58%	5.78%	5.64%
$1 SLOTS	1,575	1,574	1,559	14,053
COINS IN	150,579,025.00	128,591,467.00	144,909,110.00	1,211,504,714.58
AGP	8,312,849.02	6,503,378.81	7,782,214.98	64,018,292.32
AVG DAILY AGP	170.26	142.97	161.45	150.50
HOLD %	5.52%	5.06%	5.37%	5.28%
MULTI-DENOM	2,041	2,047	2,033	18,760
COINS IN	207,878,853.79	172,105,831.11	203,988,604.89	1,706,955,139.64
AGP	10,130,650.41	7,953,877.09	8,888,058.16	79,488,986.19
AVG DAILY AGP	160.12	134.45	141.40	139.98
HOLD %	4.87%	4.62%	4.36%	4.66%
OTHER SLOTS	1,198	1,203	1,269	11,000
COINS IN	86,167,235.95	74,285,949.65	79,369,082.99	706,362,250.27
AGP	5,012,110.44	4,171,532.11	4,662,751.28	40,775,181.70
AVG DAILY AGP	134.96	119.99	118.84	122.46
HOLD %	5.82%	5.62%	5.87%	5.77%
BJ TABLES	145	146	126	1,307
BJ DROP	16,544,297.55	14,498,660.72	16,223,424.85	134,913,313.43
AGP	2,767,380.30	2,563,944.97	2,524,506.60	22,225,907.93
AVG DAILY AGP	615.66	607.66	648.01	561.81
HOLD %	16.73%	17.68%	15.56%	16.47%
CRAPS TABLES	25	25	27	227
CRAPS DROP	6,426,690.75	5,501,909.25	6,785,418.06	52,693,919.05
AGP	1,404,119.50	1,256,098.50	1,215,089.56	11,337,385.80
AVG DAILY AGP	1,811.77	1,738.54	1,455.53	1,650.04
HOLD %	21.85%	22.83%	17.91%	21.52%
POKER TABLES	126	127	121	1,141
POKER DROP	3,767,536.50	3,378,074.55	3,365,738.35	30,856,012.10
AGP	2,492,192.63	2,215,036.55	2,208,649.41	20,648,371.16
AVG DAILY AGP	638.04	603.50	590.36	597.87
HOLD %	25.52%	26.00%	23.62%	24.40%
ROULETTE TABLES	23	24	24	217
ROULETTE DROP	2,846,528.50	2,435,848.55	2,421,538.96	22,001,330.93
AGP	593,383.25	624,000.05	542,597.96	5,324,157.43
AVG DAILY AGP	832.23	899.65	731.21	810.58
HOLD %	20.85%	25.62%	22.41%	24.20%
TOTAL AGP	71,313,502.50	60,536,760.86	65,602,845.09	569,049,959.21
GAMING TAXES	11,833,924.31	9,637,192.76	10,965,350.16	69,800,985.67
# OF CASINOS	40	40	37	40

CRIPPLE CREEK GAMING STATISTICS

	MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	1,980	1,974	1,849	17,895
COINS IN	71,084,355.67	64,572,662.42	70,981,772.21	605,189,654.54
AGP	5,898,707.56	5,425,354.42	5,868,876.16	50,684,564.35
AVG DAILY AGP	96.10	95.24	102.64	92.98
HOLD %	8.30%	8.40%	8.27%	8.37%
25¢ SLOTS	461	466	466	4,219
COINS IN	20,884,587.25	17,980,340.65	21,496,258.25	182,176,877.23
AGP	971,264.89	792,611.28	1,047,143.89	8,437,656.05
AVG DAILY AGP	67.96	58.94	72.67	65.66
HOLD %	4.65%	4.41%	4.87%	4.63%
$1 SLOTS	585	587	526	5,270
COINS IN	33,459,564.00	29,976,121.00	32,664,582.00	291,615,243.31
AGP	1,696,209.98	1,415,010.20	1,716,462.20	14,409,641.24
AVG DAILY AGP	93.53	83.53	105.53	89.77
HOLD %	5.07%	4.72%	5.25%	4.94%
MULTI-DENOM	509	507	459	4,540
COINS IN	27,815,655.26	24,578,540.74	26,888,743.99	240,738,470.11
AGP	1,327,962.42	1,101,240.28	1,154,889.63	11,178,025.29
AVG DAILY AGP	84.16	75.27	81.37	80.83
HOLD %	4.77%	4.48%	4.30%	4.64%
OTHER SLOTS	333	335	310	3,059
COINS IN	14,144,431.25	12,304,115.90	13,128,938.40	120,137,940.75
AGP	703,322.93	730,713.61	787,044.04	6,656,969.86
AVG DAILY AGP	68.13	75.59	82.10	71.44
HOLD %	4.97%	5.94%	5.99%	5.54%
BJ TABLES	36	37	29	326
BJ DROP	2,263,668.25	2,011,339.75	2,365,581.25	20,052,843.55
AGP	337,438.50	369,842.25	383,610.25	3,044,842.05
AVG DAILY AGP	302.36	346.39	427.77	306.63
HOLD %	14.91%	18.39%	16.22%	15.18%
CRAPS TABLES	6	6	7	60
CRAPS DROP	828,211.25	717,187.50	852,530.50	7,237,299.06
AGP	134,846.50	155,110.75	184,775.50	1,496,434.06
AVG DAILY AGP	724.98	895.85	853.62	818.79
HOLD %	16.28%	21.63%	21.67%	20.68%
POKER TABLES	27	28	28	251
POKER DROP	448,473.00	435,324.00	346,749.50	3,934,865.25
AGP	301,102.25	241,019.14	251,910.24	2,399,646.86
AVG DAILY AGP	359.74	298.29	290.94	313.86
HOLD %	29.46%	22.21%	26.07%	24.26%
ROULETTE TABLES	5	6	7	55
ROULETTE DROP	339,749.00	266,946.00	280,465.50	2,693,173.00
AGP	50,285.25	64,419.50	73,120.00	687,865.50
AVG DAILY AGP	324.42	372.06	337.80	410.59
HOLD %	14.80%	24.13%	26.07%	25.54%
TOTAL AGP	11,421,140.28	10,295,321.43	11,467,831.91	98,995,645.26
GAMING TAXES	1,328,216.77	1,005,926.57	1,439,165.90	5,219,894.91
# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

	MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	4,951	4,963	4,774	44,195
COINS IN	255,814,272.41	222,398,308.79	237,929,965.52	2,048,207,359.79
AGP	25,849,889.82	22,367,988.51	23,917,331.37	204,788,541.95
AVG DAILY AGP	168.42	156.01	161.61	152.95
HOLD %	10.10%	10.06%	10.05%	10.00%
25¢ SLOTS	747	761	737	6,816
COINS IN	48,951,310.15	40,605,923.00	47,330,858.25	397,178,105.80
AGP	2,996,891.59	2,411,277.69	2,923,121.65	23,811,358.32
AVG DAILY AGP	129.42	109.68	127.94	115.31
HOLD %	6.12%	5.94%	6.18%	6.00%
$1 SLOTS	780	778	810	6,895
COINS IN	106,375,159.00	89,351,457.00	101,193,049.00	840,147,843.27
AGP	6,147,408.52	4,795,629.89	5,546,820.14	46,181,108.58
AVG DAILY AGP	254.24	213.37	220.90	221.09
HOLD %	5.78%	5.37%	5.48%	5.50%
MULTI-DENOM	1,244	1,244	1,283	11,547
COINS IN	160,917,383.24	130,263,146.90	156,661,467.65	1,298,686,139.75
AGP	8,055,682.43	6,157,792.90	7,020,464.85	61,788,115.59
AVG DAILY AGP	208.89	171.35	176.51	176.63
HOLD %	5.01%	4.73%	4.48%	4.76%
OTHER SLOTS	657	660	762	6,083
COINS IN	67,271,670.45	58,094,255.95	61,023,164.19	547,897,710.89
AGP	4,019,338.56	3,180,337.72	3,540,312.73	31,786,890.36
AVG DAILY AGP	197.35	166.80	149.87	172.49
HOLD %	5.97%	5.47%	5.80%	5.80%
BJ TABLES	83	83	80	751
BJ DROP	12,942,434.55	11,352,447.97	12,947,429.60	104,687,320.87
AGP	2,238,143.55	2,035,381.22	2,005,407.85	17,725,765.87
AVG DAILY AGP	869.86	848.86	808.63	779.10
HOLD %	17.29%	17.93%	15.49%	16.93%
CRAPS TABLES	15	15	17	135
CRAPS DROP	4,951,089.00	4,242,154.75	5,316,565.56	40,407,577.74
AGP	1,146,469.50	991,032.75	937,454.06	8,823,207.49
AVG DAILY AGP	2,465.53	2,287.00	1,778.85	2,157.36
HOLD %	23.16%	23.36%	17.63%	21.84%
POKER TABLES	86	86	81	775
POKER DROP	3,086,366.25	2,749,018.55	2,666,389.85	25,168,875.35
AGP	2,109,095.13	1,896,607.41	1,817,477.67	17,454,076.80
AVG DAILY AGP	791.11	763.39	723.81	743.40
HOLD %	25.46%	26.92%	23.40%	24.50%
ROULETTE TABLES	14	14	14	126
ROULETTE DROP	2,362,794.50	2,016,433.55	1,980,648.46	18,139,359.18
AGP	507,010.00	527,154.55	473,962.96	4,345,087.18
AVG DAILY AGP	1,168.23	1,303.40	1,092.08	1,138.30
HOLD %	21.46%	26.14%	23.93%	23.95%
TOTAL AGP	53,069,929.10	44,363,202.64	48,182,353.28	416,704,152.14
GAMING TAXES	9,468,384.45	7,851,589.64	9,044,900.18	60,427,896.73
# OF CASINOS	18	18	17	18

CENTRAL CITY GAMING STATISTICS

	MAR 2012	FEB 2012	MAR 2011	TAX YTD
1¢ SLOTS	1,277	1,267	1,130	11,419
COINS IN	46,199,558.53	40,607,651.08	38,423,661.24	355,438,274.28
AGP	4,354,478.79	3,797,809.29	3,589,539.65	33,402,395.19
AVG DAILY AGP	110.00	103.36	103.42	97.93
HOLD %	9.43%	9.35%	9.34%	9.40%
25¢ SLOTS	298	302	264	2,769
COINS IN	8,013,476.25	7,008,885.50	7,401,138.00	64,702,006.36
AGP	529,584.30	453,851.59	432,964.42	4,107,160.82
AVG DAILY AGP	57.33	51.82	53.40	49.66
HOLD %	6.61%	6.48%	5.85%	6.35%
$1 SLOTS	210	209	223	1,888
COINS IN	10,744,302.00	9,263,889.00	11,051,479.00	79,741,628.00
AGP	469,230.52	292,738.72	518,932.64	3,427,542.50
AVG DAILY AGP	72.08	48.30	75.76	60.78
HOLD %	4.37%	3.16%	4.70%	4.30%
MULTI-DENOM	288	296	291	2,673
COINS IN	19,145,815.29	17,264,143.47	20,438,393.25	167,530,529.78
AGP	747,005.56	694,843.91	712,703.68	6,522,845.31
AVG DAILY AGP	83.67	80.95	79.74	81.70
HOLD %	3.90%	4.02%	3.49%	3.89%
OTHER SLOTS	208	208	197	1,858
COINS IN	4,751,134.25	3,887,577.80	5,216,980.40	38,326,598.63
AGP	289,448.95	260,480.78	335,394.51	2,331,321.48
AVG DAILY AGP	44.89	43.18	55.43	42.01
HOLD %	6.09%	6.70%	6.43%	6.08%
BJ TABLES	26	26	17	230
BJ DROP	1,338,194.75	1,134,873.00	910,414.00	10,173,149.01
AGP	191,798.25	158,721.50	135,488.50	1,455,300.01
AVG DAILY AGP	237.96	210.51	259.49	211.84
HOLD %	14.33%	13.99%	14.88%	14.31%
CRAPS TABLES	4	4	3	32
CRAPS DROP	647,390.50	542,567.00	616,322.00	5,049,042.25
AGP	122,803.50	109,955.00	92,860.00	1,017,744.25
AVG DAILY AGP	990.35	947.89	1,007.78	1,064.81
HOLD %	18.97%	20.27%	15.07%	20.16%
POKER TABLES	13	13	12	115
POKER DROP	232,697.25	193,732.00	352,599.00	1,752,271.50
AGP	81,995.25	77,410.00	139,261.50	794,647.50
AVG DAILY AGP	203.46	205.33	377.84	231.34
HOLD %	18.82%	21.44%	22.89%	23.26%
ROULETTE TABLES	4	4	3	36
ROULETTE DROP	143,985.00	152,469.00	160,425.00	1,168,798.75
AGP	36,088.00	32,426.00	(4,485.00)	291,204.75
AVG DAILY AGP	291.03	279.53	(48.67)	270.82
HOLD %	25.06%	21.27%	-2.80%	24.91%
TOTAL AGP	6,822,433.12	5,878,236.79	5,952,659.90	53,350,161.81
GAMING TAXES	1,037,323.09	779,676.55	481,284.08	4,153,194.03
# OF CASINOS	8	8	7	8