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	FY 2008-09 Actuals	FY 2009-10 Actuals	FY 2010-11 Appropriated	FY 2010-11 Estimate	FY 2011-12 Request

~~(6) INFORMATION AND ARCHIVAL SERVICES~~

~~(6) Division of Information Technology, (A) Administration~~

Total Expenditures / Appropriation / Request					
Total Funds	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds Exempt / Reappropriated Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Computer Services Revolving Fund (602)	$0	$0	$0	$0	$0
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**

~~(6) Division of Information Technology, (B) Customer Services~~

Total Expenditures / Appropriation / Request					
Total Funds	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds Exempt / Reappropriated Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Computer Services Revolving Fund (602)	$0	$0	$0	$0	$0
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**

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	FY 2008-09 Actuals	FY 2009-10 Actuals	FY 2010-11 Appropriated	FY 2010-11 Estimate	FY 2011-12 Request

~~(6) Division of Information Technology, (C) Order Billing~~

Total Expenditures / Appropriation / Request					
Total Funds	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds Exempt / Reappropriated Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Telecommunications Revolving Fund (603)	$0	$0	$0	$0	$0
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**

~~(6) Division of Information Technology, (D) Communications Services~~

Total Expenditures / Appropriation / Request					
Total Funds	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Public Safety Communications Trust Fund (12N)	$0	$0	$0	$0	$0
Cash Funds Exempt / Reappropriated Funds	**$0**	**$0**	**$0**	**$0**	**$0**
User Fees to the Communications Fund (605)	$0	$0	$0	$0	$0
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**
National Oceanic and Atmospheric Administration Grant (100)	$0	$0	$0	$0	$0

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	FY 2008-09 Actuals	FY 2009-10 Actuals	FY 2010-11 Appropriated	FY 2010-11 Estimate	FY 2011-12 Request

~~(6) Division of Information Technology, (E) Network Services~~

Total Expenditures / Appropriation / Request													
Total Funds	**$0**			**$0**			**$0**			**$0**			**$0**
General Fund	**$0**			**$0**			**$0**			**$0**			**$0**
General Fund Exempt	**$0**			**$0**			**$0**			**$0**			**$0**
Cash Funds	**$0**			**$0**			**$0**			**$0**			**$0**
Telecommunications Revolving Fund (603)	$0			$0			$0			$0			$0
Cash Funds Exempt / Reappropriated Funds	**$0**			**$0**			**$0**			**$0**			**$0**
Telecommunications Revolving Fund (603)	$0			$0			$0			$0			$0
Federal Funds	**$0**			**$0**			**$0**			**$0**			**$0**

~~(6) Division of Information Technology, (F) Computer Services~~

Total Expenditures / Appropriation / Request													
Total Funds	**$0**			**$0**			**$0**			**$0**			**$0**
General Fund	**$0**			**$0**			**$0**			**$0**			**$0**
General Fund Exempt	**$0**			**$0**			**$0**			**$0**			**$0**
Cash Funds	**$0**			**$0**			**$0**			**$0**	**0.0**		**$0**
Computer Services Revolving Fund (602)	$0			$0			$0			$0			$0
Cash Funds Exempt / Reappropriated Funds	**$0**			**$0**			**$0**			**$0**			**$0**
Computer Services Revolving Fund (602)	$0			$0			$0			$0			$0
Federal Funds	**$0**			**$0**			**$0**			**$0**			**$0**

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~~(6) Division Of Information Technology, (G) Information And Archival Services~~

Total Expenditures / Appropriation / Request					
Total Funds	**$606,542**	**$0**	**$0**	**$0**	**$0**
General Fund	**$483,449**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$109,661**	**$0**	**$0**	**$0**	**$0**
Various Sources of User Fees (100)	$109,661	$0	$0	$0	$0
Cash Funds Exempt / Reappropriated Funds	**$13,432**	**$0**	**$0**	**$0**	**$0**
Various Sources of User Fees (100)	$13,432	$0	$0	$0	$0
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**

~~(6) Division of Information Technology, (H) Technology Management Unit~~

Total Expenditures / Appropriation / Request					
Total Funds	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund	**$0**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds Exempt / Reappropriated Funds	**$0**	**$0**	**$0**	**$0**	**$0**
Indirect Cost Recoveries (100)	$0	$0	$0	$0	$0
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**

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	FY 2008-09 Actuals	FY 2009-10 Actuals	FY 2010-11 Appropriated	FY 2010-11 Estimate	FY 2011-12 Request
~~(6) INFORMATION AND ARCHIVAL SERVICES, Total~~					
Total Expenditures / Appropriation / Request					
Total Funds	**$606,542**	**$0**	**$0**	**$0**	**$0**
General Fund	**$483,449**	**$0**	**$0**	**$0**	**$0**
General Fund Exempt	**$0**	**$0**	**$0**	**$0**	**$0**
Cash Funds	**$109,661**	**$0**	**$0**	**$0**	**$0**
Cash Funds Exempt / Reappropriated Funds	**$13,432**	**$0**	**$0**	**$0**	**$0**
Federal Funds	**$0**	**$0**	**$0**	**$0**	**$0**