Hospital Provider Fee Oversight and Advisory Board

Net Gain Summary

Handout #2
2/28/2012

Name	Net Gain*			
	Aug OAB (8/10/11)	Oct Rate Letter (10/1/11)	New Interim (Feb 2012)	Delta Oct. vs. New
State Hospitals				
Colorado Mental Health Institute-Ft Logan	$ -	$ -	$ -	$ -
Colorado Mental Health Institute-Pueblo	$ -	$ -	$ -	$ -
University of Colorado Hospital	$ 6,070,104	$ 6,076,897	$ 4,713,895	$ (1,363,002)
State Hospitals Total	**$ 6,070,104**	**$ 6,076,897**	**$ 4,713,895**	**$ (1,363,002)**
Government Hospitals				
Arkansas Valley Regional Medical Center	$ 1,507,619	$ 1,508,541	$ 1,474,844	$ (33,697)
Aspen Valley Hospital	$ 276,338	$ 276,501	$ 279,879	$ 3,378
Delta County Memorial Hospital	$ (1,085,860)	$ (1,084,852)	$ (1,070,382)	$ 14,470
Denver Health Medical Center	$ 15,593,368	$ 15,599,296	$ 15,774,245	$ 174,949
East Morgan County Hospital	$ 1,012,398	$ 1,012,475	$ 982,256	$ (30,219)
Estes Park Medical Center	$ 27,032	$ 27,163	$ 27,610	$ 447
Grand River Medical Center	$ 507,430	$ 507,536	$ 462,092	$ (45,444)
Gunnison Valley Hospital	$ 300,783	$ 300,872	$ 282,037	$ (18,835)
Haxtun Hospital	$ 25,906	$ 25,926	$ 20,797	$ (5,129)
Heart of the Rockies Regional Medical Center	$ 802,258	$ 802,462	$ 778,004	$ (24,457)
Keefe Memorial Hospital	$ (10,177)	$ (10,143)	$ (14,139)	$ (3,996)
Kit Carson County Memorial Hospital	$ 392,534	$ 392,639	$ 368,992	$ (23,647)
Kremmling Memorial Hospital	$ 53,348	$ 53,368	$ 47,507	$ (5,861)
Lincoln Community Hospital and Nursing Home	$ 430,340	$ 430,439	$ 648,162	$ 217,722
Melissa Memorial Hospital	$ 890,780	$ 890,814	$ 1,123,265	$ 232,451
The Memorial Hosptial	$ 1,226,401	$ 1,226,543	$ 1,199,750	$ (26,794)
Memorial Hospital	$ 2,008,793	$ 6,094,126	$ 5,682,762	$ (411,365)
Montrose Memorial Hospital	$ 685,592	$ 686,769	$ 706,809	$ 20,040
North Colorado Medical Center	$ 7,554,075	$ 7,560,141	$ 7,608,135	$ 47,994
Pagosa Mountain Hospital	$ 438,122	$ 438,142	$ 569,595	$ 131,453
Pioneers Hospital	$ 331,471	$ 331,493	$ 421,115	$ 89,622
Poudre Valley Hospital	$ 726,630	$ 732,389	$ 921,172	$ 188,782
Prowers Medical Center	$ 1,430,449	$ 1,430,674	$ 1,375,559	$ (55,115)
Rangely District Hospital	$ 78,427	$ 78,449	$ 71,994	$ (6,455)
Sedgwick County Memorial Hospital	$ 162,646	$ 162,678	$ 154,220	$ (8,458)
Southeast Colorado Hospital	$ 397,563	$ 397,645	$ 369,302	$ (28,343)
Southwest Memorial Hospital	$ 688,320	$ 688,628	$ 638,869	$ (49,759)
Spanish Peaks Regional Health Center	$ 912,935	$ 913,006	$ 880,775	$ (32,230)
St. Vincent General Hospital District	$ 137,525	$ 137,566	$ 122,590	$ (14,977)
Weisbrod Memorial County Hospital	$ 209,200	$ 209,230	$ 296,461	$ 87,232
Wray Community District Hospital	$ 603,924	$ 603,997	$ 598,294	$ (5,702)
Yuma District Hospital	$ 991,581	$ 991,651	$ 951,160	$ (40,491)
Gov't Hospitals Total	**$ 39,307,752**	**$ 43,416,163**	**$ 43,753,730**	**$ 337,566**
Public Hospitals Total	**$ 45,377,856**	**$ 49,493,060**	**$ 48,467,625**	**$ (1,025,436)**
Private Hospitals				
Animas Surgical Hospital	$ 733,557	$ 733,617	$ 961,437	$ 227,820
Boulder Community Hospital	$ (3,071,934)	$ (3,068,316)	$ (2,968,320)	$ 99,996
Cedar Springs Behavior Health System	$ -	$ -	$ 61,143	$ 61,143
Centennial Peaks Hospital	$ -	$ -	$ 8,279	$ 8,279
Centura Health - Avista Adventist Hospital	$ 5,291,833	$ 5,293,426	$ 5,362,488	$ 69,062
Centura Health - Littleton Adventist Hospital	$ (4,998,890)	$ (4,995,649)	$ (4,799,677)	$ 195,971
Centura Health - Parker Adventist Hospital	$ (1,137,411)	$ (1,135,591)	$ (1,037,135)	$ 98,457
Centura Health - Penrose -St. Francis Health Services	$ (9,086,756)	$ (9,079,222)	$ (8,816,760)	$ 262,462
Centura Health - Porter Adventist Hospital	$ (3,352,960)	$ (3,348,937)	$ (3,194,859)	$ 154,079
Centura Health - Saint Anthony Central Hospital	$ 7,403,625	$ 7,408,922	$ 7,551,321	$ 142,399
Centura Health - Saint Anthony North Hospital	$ 3,719,622	$ 3,722,292	$ 3,727,660	$ 5,368
Centura Health - Saint Anthony Summit Hospital	$ 874,949	$ 875,145	$ 871,291	$ (3,854)
Centura Health - St. Mary-Corwin Medical Center	$ 8,559,766	$ 8,563,706	$ 8,487,103	$ (76,603)
Centura Health - St. Thomas More Hospital	$ 4,559,568	$ 4,560,478	$ 4,521,153	$ (39,325)

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Centura Health - Ortho Colorado	$ (1,215,403)	$ (1,215,181)	$ (1,196,571)	$ 18,610
Colorado Acute Long Term Hospital	$ 127,699	$ 127,699	$ 127,699	$ -
Colorado Plains Medical Center	$ 109,458	$ 110,402	$ 113,065	$ 2,663
HealthOne Medical Center of Aurora	$ (720,423)	$ (714,033)	$ (573,831)	$ 140,203
HealthOne North Suburban Medical Center	$ 4,526,713	$ 4,528,998	$ 4,485,227	$ (43,771)
HealthOne Presbyterian/St. Luke's Medical Center	$ 12,783,246	$ 12,788,865	$ 12,947,587	$ 158,722
HealthOne Rose Medical Center	$ 2,832,335	$ 2,837,318	$ 3,004,997	$ 167,680
HealthOne Sky Ridge Medical Center	$ (6,912,031)	$ (6,908,829)	$ (6,670,196)	$ 238,633
HealthOne Spalding Rehabilitation Hospital	$ 242,595	$ 242,595	$ 240,767	$ (1,829)
HealthOne Swedish Medical Center	$ (5,682,833)	$ (5,675,507)	$ (5,364,451)	$ 311,056
Community Hospital	$ (992,415)	$ (991,592)	$ (987,896)	$ 3,696
Conejos County Hospital	$ 1,806,640	$ 1,806,704	$ 2,256,579	$ 449,874
Eating Recovery Center	$ -	$ -	$ -	$ -
Craig Hospital	$ 1,574,383	$ 1,574,383	$ 1,551,265	$ (23,118)
Exempla Good Samaritan Medical Center	$ (3,846,167)	$ (3,843,519)	$ (3,590,688)	$ 252,831
Exempla Lutheran Medical Center	$ 501,464	$ 508,956	$ 763,490	$ 254,533
Exempla Saint Joseph Hospital	$ 7,434,318	$ 7,439,814	$ 7,813,095	$ 373,281
Family Health West Hospital	$ 384,748	$ 384,777	$ 380,316	$ (4,461)
Haven Behavioral Senior Care at St. Mary-Corwin	$ -	$ -	$ -	$ -
HealthSouth Rehabilitation Hospital	$ 317,696	$ 317,696	$ 312,569	$ (5,127)
Highlands Behavioral Health System	$ -	$ -	$ -	$ -
Kindred Hospital	$ 69,904	$ 69,904	$ 69,904	$ -
Longmont United Hospital	$ 475,169	$ 3,310,159	$ 3,383,098	$ 72,939
McKee Medical Center	$ 4,680,445	$ 4,682,259	$ 4,611,422	$ (70,836)
Medical Center of the Rockies	$ (696,349)	$ (694,166)	$ (613,899)	$ 80,266
Centura Health - Mercy Regional Medical Center	$ 1,291,048	$ 1,292,565	$ 1,293,156	$ 591
Mount San Rafael Hospital	$ 1,438,836	$ 1,439,044	$ 1,372,744	$ (66,300)
National Jewish Health	$ 5,474,667	$ 5,474,819	$ 5,250,785	$ (224,034)
Haven Behavioral Health at North Denver	$ -	$ -	$ -	$ -
Vibra Long Term Acute Care Hospital	$ 379,169	$ 379,169	$ 369,489	$ (9,680)
Northern Colorado Rehabilitation Hospital	$ 290,663	$ 290,663	$ 284,578	$ (6,085)
Northern Colorado Long Term Acute Care Hospital	$ 11,521	$ 11,521	$ 11,521	$ -
Parkview Medical Center	$ 5,377,426	$ 7,157,819	$ 7,205,511	$ 47,691
Peak View Behavioral Health	$ -	$ -	$ -	$ -
Pikes Peak Regional Hospital	$ 1,089,712	$ 1,089,839	$ 1,382,374	$ 292,534
Platte Valley Medical Center	$ 3,993,949	$ 3,995,337	$ 3,912,873	$ (82,464)
Rio Grande Hospital	$ 1,918,660	$ 1,918,714	$ 2,333,566	$ 414,852
San Luis Valley Regional Medical Center	$ 3,005,375	$ 3,006,494	$ 2,916,256	$ (90,238)
Select Long Term Care Hospital	$ -	$ -	$ -	$ -
Select Specialty Hospital - Denver	$ -	$ -	$ -	$ -
Select Specialty Hospital - Denver South Campus	$ -	$ -	$ -	$ -
St. Mary's Hospital and Medical Center	$ 447,590	$ 453,327	$ 634,815	$ 181,488
Sterling Regional MedCenter	$ 1,437,736	$ 1,438,374	$ 1,391,459	$ (46,915)
Children's Hospital Colorado	$ 15,466,715	$ 15,470,795	$ 17,022,976	$ 1,552,181
Triumph Hospital	$ 12,158	$ 12,158	$ 12,158	$ -
Vail Valley Medical Center	$ 450,519	$ 451,330	$ 482,053	$ 30,723
Valley View Hospital	$ 5,808,124	$ 5,809,434	$ 5,797,973	$ (11,461)
West slope Mental Health Stabilization Center	$ -	$ -	$ -	$ -
Yampa Valley Medical Center	$ 1,891,674	$ 1,892,157	$ 1,887,652	$ (4,505)
Private Hospitals Total	**$ 77,081,706**	**$ 81,801,134**	**$ 87,360,609**	**$ 5,559,475**
Totals	**$ 122,459,562**	**$ 131,294,194**	**$ 135,828,234**	**$ 4,534,040**

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