## Schedule 13 Funding Request for the 2012-13 Budget Cycle

Departments

Health Care Policy and Financing

Request Title:

DHS - FY 2011-12 Common Policy Allocation True-Up

**Priority Number:** 

Dept. Approval by:

John Bartholomew

Decision Item FY 2012-13

Base Reduction Item FY 2012-13

7 Supplemental FY 2011-12

**OSPB** Approval by:

Budget Amendment FY 2012-13

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	5
	Pond	Approprietion FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Punding Change Request PY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total FTE	\$5,093,354	\$1,272	\$5,184,971	\$0 0 0	\$0 0.0
	GFE	\$2,546,677	\$636	\$2,592,486	\$0 \$0	\$0 \$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF FF	\$2,546,677	\$0 \$636	\$0 \$2,592,485	\$0 \$0	\$0 \$0
6) Department of Human Services	11		11			
dedicald-Funded Programs; (C) Office	Total	\$5,093,354	\$1,272	\$5,184,971	\$0	\$0
of Operations - Medicald Funding	FTE	0.0	0.0	0.0	0.0	0
	GF	\$2,546,677	\$636	\$2,592,486	\$0	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF [	\$2,546,677	\$636	\$2,592,485	\$0	\$0

Letternote Text Revision Required?

If yes, describe the Letternote Test Revision:

Cash or Federal Fund Name and COFRS Fund Number: PF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name:
Approval by OTT? Yes: "No: '

Not Required: 2

Schedule 13s from Affected Departments: Department of Human Services

Other informations